Application of SOUTHERN CALIFORNIA GAS)
COMPANY for authority to update its gas revenue)
requirement and base rates)
effective January 1, 2019 (U 904-G))

Application No. 17-10-008

Exhibit No.: (SCG-35-WP-2R)

SECOND REVISED WORKPAPERS

TO PREPARED DIRECT TESTIMONY

OF PATRICK D. MOERSEN

ON BEHALF OF SOUTHERN CALIFORNIA GAS COMPANY

BEFORE THE PUBLIC UTILITIES COMMISSION

OF THE STATE OF CALIFORNIA

APRIL 2018

SoCalGas

A Sempra Energy utility

SOUTHERN CALIFORNIA GAS COMPANY
TY2019 GRC - Exhibit Number SCG-35-WP-2R

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Rate Base Description

Rate Base Description

Summarization

The purpose of this schedule is to illustrate the components of rate base and provide support for recorded year 2016, estimated years 2017 and 2018, and Test Year 2019. Rate base is computed on a weighted average basis. The primary components of weighted-average rate base are Plant-in-Service, Non-Interest Bearing Construction Work-in-Progress, Materials and Supplies, and Working Cash. This gross rate base is then reduced by Customer Advances for Construction (CAC), Deferred Revenue (ITCC), Accumulated Depreciation Reserve, Accumulated Deferred Taxes (Plant and CIAC), and the Repair Deduction Rate Base Adjustment to achieve a final weighted-average depreciated rate base.

Plant Balance

Plant-in-Service represents gross fixed assets used in utility operations with an expected economic and physical life greater than one year from the date of service.

Accumulated Depreciation

Accumulated Depreciation Reserve represents weighted average accumulated book depreciation reserve which includes a summation of depreciation accrual charges adjusted for plant retirements, net salvage, and other adjustments or transfers as prescribed by the FERC Uniform System of Accounts.

Construction Work-in-Progress (Non-Interest Bearing)

Construction-Work-in-Progress (Non-Interest Bearing) represents smaller project costs of plant in construction not subject to the computation of allowance for funds used during construction (AFUDC). The non-interest bearing work-in-progress amount represents projects completed and placed in service within 30 days of construction or purchase (i.e. capital tools).

Material and Supplies

Materials and supplies are costs of purchased materials primarily used as current inventory for construction, operation, maintenance, and contract work.

Working Cash

Working cash represents operational cash requirements contributed by our investors resulting from evaluation of balance sheet items and lead-lag study. Working cash is included in rate base to compensate our investors for the funds advanced by them. These funds are used to pay operating expenses in advance of receiving customer revenues and for working funds for day-to-day operational requirements.

Customer Advances for Construction (CAC)

Customer Advances for Construction (CAC) represents refundable cash advances received from customers who have requested the installation of new business mains and services. These cash advances are subject to refund when new customers and appliances are added to these lines as mandated by the CPUC and described in SoCalGas' Tariff Rules 20 and 21.

Rate Base

SoCalGas
Weighted Average Depreciated Rate Base
(Thousands of Dollars)

Line No.	Account Description		Recorded Year 2016	Estimated Year 2017	Estimated Year 2018	Test Year 2019
	Fixed Capital					
1	Plant In Service	PDM-7	12,560,245	13,392,793	14,596,651	15,921,686
2	Work-In-Progress (non-interest bearing)	PDM-457	507	576	598	666
3	Total Fixed Capital		12,560,752	13,393,369	14,597,250	15,922,351
	Working Capital					
4	Materials & Supplies	PDM-459	21,490	22,981	23,769	24,506
5	Working Cash		(341)	(353)	(365)	169,122
6	Total Working Capital		21,149	22,628	23,403	193,628
	Other					
7	Customer Advances For Construction	PDM-462	(97,909)	(95,539)	(96,209)	(96,879)
8	Deferred Revenue - ITCC		(38,640)	(38,029)	(36,430)	(33,616)
9	Repair Deductions Rate Base Adjustment (2016 - 2038)		(14,300)	(13,650)	(13,000)	(12,350)
10	Total Other		(150,848)	(147,218)	(145,638)	(142,845)
	Deductions For Reserves					
11	Accumulated Deferred Taxes - 2017 Tax Cuts & Jobs Act Adj				523,878	509,818
12	Accumulated Depreciation Reserve	PDM-9	6,788,175	7,089,003	7,450,199	7,861,368
13	Accumulated Deferred Taxes - Plant		1,186,177	1,248,690	793,468	749,743
14	Accumulated Deferred Taxes - CIAC		(124,794)	(135,669)	(140,819)	(144,399)
15	Total Deductions For Reserves		7,849,558	8,202,024	8,626,727	8,976,530
16	Weighted Average Depreciated Rate Base		4,581,494	5,066,756	5,848,288	6,996,605

Plant Balances

SoCalGas
Plant Balances
(Thousands of Dollars)

Line No.	End of Month	Recorded Year 2016 (a)		Estimated Year 2017 (b)		2018 (c)		Test Year 2019 (d)	
1	Prior December	12,253,796		12,972,482		14,210,941		15,336,780	
2	January	12,301,703		13,014,897		14,262,448		15,389,915	
3	February	12,338,799		13,050,722		14,304,917		15,443,974	
4	March	12,392,051		13,131,295		14,377,442		15,528,570	
5	April	12,449,175		13,212,773		14,440,832		15,613,587	
6	May	12,494,723		13,261,829		14,493,496		15,653,321	
7	June	12,548,973		13,360,071		14,570,153		15,861,669	
8	July	12,607,705		13,409,397		14,631,101		15,927,606	
9	August	12,657,713		13,498,059		14,691,999		16,057,327	
10	September	12,719,009		13,569,899		14,784,281		16,202,156	
11	October	12,767,890		13,630,792		14,867,098		16,348,765	
12	November	12,832,058		13,982,068		14,962,188		16,814,523	
13	December	PDM-74 12,972,482	PDM-74	14,210,941	PDM-75	15,336,780	PDM-76	17,100,849	
14	13 Months Total	163,336,077		174,305,225		189,933,677		207,279,043	
15	Less one-half opening and closing balances	12,613,139		13,591,712		14,773,860		16,218,814	
16	Remainder	150,722,938		160,713,514		175,159,816		191,060,229	
17	Weighted Average Balance (1)	12,560,245	PDM-5	13,392,793	PDM-5	14,596,651	PDM-5	15,921,686	PDM-5

(1) Remainder divided by twelve

Accumulated Depreciation Reserve

SoCalGas
Accumulated Depreciation
(Thousands of Dollars)

Line No.	End of Month	Recorded Year 2016 (a)		Estimated Year 2017 (b)		2018 (c)		Test Year 2019 (d)	
1	Prior December	6,640,753		6,928,247		7,254,057		7,652,678	
2	January	6,670,347		6,955,446		7,283,340		7,680,835	
3	February	6,696,311		6,979,174		7,318,696		7,719,190	
4	March	6,720,811		7,006,372		7,352,417		7,755,543	
5	April	6,748,291		7,030,595		7,381,188		7,794,290	
6	May	6,788,286		7,060,925		7,414,742		7,816,751	
7	June	6,799,144		7,084,316		7,445,781		7,850,183	
8	July	6,798,814		7,113,302		7,481,103		7,890,083	
9	August	6,826,619		7,147,534		7,515,309		7,930,254	
10	September	6,844,909		7,177,512		7,551,317		7,970,388	
11	October	6,872,679		7,194,748		7,584,234		8,010,515	
12	November	6,907,384		7,226,958		7,620,890		8,051,524	
13	December	PDM-74 6,928,247		PDM-74 7,254,057		PDM-75 7,652,678		PDM-76 8,081,037	
14	13 Months Total	88,242,595		92,159,188		96,855,754		102,203,270	
15	Less one-half opening and closing balances	6,784,500		7,091,152		7,453,368		7,866,858	
16	Remainder	81,458,095		85,068,036		89,402,387		94,336,412	
17	Weighted Average Balance (1)	6,788,175	PDM-5	7,089,003	PDM-5	7,450,199	PDM-5	7,861,368	PDM-5

(1) Remainder divided by twelve

Capital Expenditure Projects Description Log

SOUTHERN CALIFORNIA GAS COMPANY
Capital Expenditures Project Description Log
For Periods 2017-2019

Unique ID	Budget Code	Project Description
1	00151.00	New Business Construction
2	00151.00	New Business Construction
3	00151.00	New Business Construction
4	00163.00	Meters
7	00164.00	Regulators
8	00173.00	Cathodic Protection (CP) Capital
9	00173.00	Cathodic Protection (CP) Capital
11	00181.00	Electronic Pressure Monitors (EPM)
12	00181.00	Electronic Pressure Monitors (EPM)
13	00182.00	Remote Mtr Reading
14	00251.00	Pressure Betterments - Routine
15	00252.00	Main Replacements
16	00254.00	Main & Service Abandonments
17	00256.00	Service Replacements
18	00261.00	Pipeline Relocations - Freeway
19	00261.00	Pipeline Relocations - Freeway
20	00262.00	Pipeline Relocations - Franchise
21	00262.00	Pipeline Relocations - Franchise
22	00264.00	Meter Guards
23	00265.00	Regulator Stations
24	00267.00	Supply Line Replacements
25	00270.00	Other Distribution Capital Projects
26	00270.00	Other Distribution Capital Projects
29	00276.00	Projs to Sup Trans. - PIP
30	00277.00	Distribution Integrity Management
31	00277.00	Distribution Integrity Management
32	00280.00	Gas Energy Measurement Systems (GEMS)
33	00301.00	GT - New Construction
34	00301.00	GT - New Construction
35	00304.00	GT - Pipeline Relocations - Franchise/Private
36	00304.00	GT - Pipeline Relocations - Franchise/Private
37	00304.00	GT - Pipeline Relocations - Franchise/Private
38	00304.00	GT - Pipeline Relocations - Franchise/Private
39	00304.00	GT - Pipeline Relocations - Franchise/Private
40	00304.00	GT - Pipeline Relocations - Franchise/Private
41	00304.00	GT - Pipeline Relocations - Franchise/Private
42	00304.00	GT - Pipeline Relocations - Franchise/Private
43	00304.00	GT - Pipeline Relocations - Franchise/Private
44	00304.00	GT - Pipeline Relocations - Franchise/Private
45	00304.00	GT - Pipeline Relocations - Franchise/Private
46	00304.00	GT - Pipeline Relocations - Franchise/Private
47	00304.00	GT - Pipeline Relocations - Franchise/Private
48	00308.00	GT - M&R Stations
49	00308.00	GT - M&R Stations
50	00308.00	GT - M&R Stations
51	00308.00	GT - M&R Stations
52	00308.00	GT - M&R Stations
53	00308.00	GT - M&R Stations
54	00308.00	GT - M&R Stations
55	00308.00	GT - M&R Stations
57	00309.00	GT - Aux Equipment
58	00309.00	GT - Aux Equipment
59	00309.00	GT - Aux Equipment
60	00309.00	GT - Aux Equipment
61	00309.00	GT - Aux Equipment
62	00309.00	RAMP- Strain Gauge installation projects
63	00313.00	GT PL Reloc-Fway / Externally Driven
64	00316.00	GT Cathodic Protection / Externally Driven
65	00316.00	GT Cathodic Protection / Externally Driven
66	00343.00	Distribution Operations Control Center and Technology Management

SOUTHERN CALIFORNIA GAS COMPANY
Capital Expenditures Project Description Log
For Periods 2017-2019

Unique ID	Budget Code	Project Description
67	00343.00	Distribution Operations Control Center and Technology Management
68	00343.00	Distribution Operations Control Center and Technology Management
70	00411.00	GOLETA - MAIN UNIT #4 OVERHAUL & ENGINE BLOCK OIL HEATER ADDITI
71	00411.00	HONOR RANCH - REPLACE MAIN COMPRESSOR UNITS (STUDY)
72	00411.00	PLAYA DEL REY - WET GAS COMPRESSOR
73	00411.00	ALISO CANYON - TURBINE REPLACEMENT PROJECT (ACTR)
74	00411.00	COMPRESSOR STATIONS - BLANKET PROJECTS
75	00412.00	RAMP - C1 - WELL REPLACEMENTS
76	00412.00	RAMP - C2 - WELL PLUG & ABANDON
77	00412.00	RAMP - C2 - WELL PLUG & ABANDON
78	00412.00	RAMP - C3 - TUBING UPSIZING
79	00412.00	RAMP - C4 - WELL WORKOVERS
80	00412.00	RAMP - C5 - WELLHEAD REPAIRS AND REPLACMENTS
82	00412.00	RAMP - C7- GAS STORAGE - WELLS - BLANKET PROJECTS
83	00412.00	C8 - CUSHION GAS PURCHASE
84	00413.00	GAS STORAGE - PIPELINES - BLANKET PROJECTS - New Well Surface Facilties
85	00413.00	ALISO CANYON - VALVE REPLACEMENTS
86	00413.00	RAMP - ALISO PIPE BRIDGE REPLACEMENT
87	00413.00	PIPELINES - BLANKET PROJECTS
88	00414.00	ALISO CANYON DEHYDRATION UPGRADES
89	00414.00	ALISO CANYON DEHYDRATION UPGRADES
90	00414.00	GOLETA DEHYDRATION UPGRADES
91	00414.00	PURIFICATION - BLANKET PROJECTS
92	00419.00	ALISO CANYON - OVERHEAD POWER SYSTEM UPGRADES
93	00419.00	ALISO CANYON - GO-95 ELECTRICAL SYSTEM UPGRADES
94	00419.00	ALISO CANYON - GO-95 ELECTRICAL SYSTEM UPGRADES
95	00419.00	RAMP - ALISO CANYON-FERNANDO FEE 32 SLOPE STABILITY
96	00419.00	RAMP - ALISO CANYON-FERNANDO FEE 32 SLOPE STABILITY
97	00419.00	RAMP - ALISO CANYON-FERNANDO FEE 32 SLOPE STABILITY
98	00419.00	ALISO CANYON SESNON GATHERING PLANT RELIEF
99	00419.00	HONOR RANCH - OPERATIONS CENTER MODERNIZATION
100	00419.00	RAMP - PLAYA DEL REY-HILLSIDE SOIL EROSION & SLOPE STABILITY
101	00419.00	AUX EQUIPMENT - BLANKET PROJECTS
102	00441.00	Plug and Abandon
103	00441.00	Inspection/Return to Operation
104	00441.00	Data Management
105	00441.00	Emerging Monitoring Integrity and Safety Technology Pilot
106	00441.00	Cathodic Protection
107	00569.00	RAMP - L2000 E Hydrotest Project
108	00569.00	RAMP - L2001 WC Hydrotest Project
109	00569.00	RAMP - L2001 WD Hydrotest Project
110	00569.00	RAMP - L2001 WE Hydrotest Project
111	00569.00	RAMP - 235 West Section 1 Hydrotest Project
112	00569.00	RAMP - 235 West Section 2 Hydrotest Project
113	00569.00	RAMP - 235 West Section 3 Hydrotest Project
114	00569.00	RAMP - 2000 (East of Cactus City) Hydrotest Project
115	00569.00	RAMP - 2000 Chino Hills Hydrotest Project
116	00569.00	RAMP - 407 Hydrotest Project
117	00569.00	RAMP - 1011 Hydrotest Project
118	00569.00	RAMP - 36-9-09N (sec 14) Replacement Project
119	00569.00	RAMP - Valves Bundle (2020)
120	00569.00	RAMP - Valves Bundle (2021)
121	00569.00	RAMP - L85 Elk Hills Road to Lake Station Replacement Project
124	00569.00	PSEP Pipeline Projects
127	00569.00	PSEP Pipeline Projects
129	00569.00	PSEP VALVE PROJECTS
130	00569.00	PSEP PMO Project
131	00569.00	PSEP PMO Project
132	00617.00	Land Rights (BC 617) & Buildings (BC 633)
134	00653.00	Infrastructure & Improvements

SOUTHERN CALIFORNIA GAS COMPANY
Capital Expenditures Project Description Log
For Periods 2017-2019

Unique ID	Budget Code	Project Description
135	00653.00	Infrastructure & Improvements
136	00653.00	Infrastructure & Improvements
137	00653.00	Facility Renovations
138	00653.00	Facility Renovations
139	00653.00	Facility Renovations
140	00653.00	Facility Renovations
141	00653.00	Facility Renovations
142	00653.00	Facility Renovations
143	00653.00	Sustainability Projects
144	00653.00	Sustainability Projects
145	00653.00	RAMP Incremental - Facility Security
146	00653.00	RAMP Incremental - Facility Security
147	00654.00	Safety/Environmental
148	00654.00	Safety/Environemental - General Plant
149	00671.00	Bakersfield Multi-Use Facility
150	00712.00	Facility Energy Management Systems
151	00716.00	Fleet Capital Tools Replacement
152	00716.00	Fleet Training Center
153	00716.00	Fleet UST Replacement Program
154	00725.00	Capital Tools & Equipment - Routine
155	00725.00	Capital Tools & Equipment - Routine
156	00725.00	Capital Tools & Equipment - Routine
157	00725.00	Capital Tools & Equipment - Routine
158	00730.00	Laboratory Equipment (BC730), Measurement Gas Samples (BC714) and Capital Tools (BC736)
159	00734.00	NGV REFUELING STATION
160	00734.00	CURRENT NGV PROJECTS
161	00734.00	CURRENT NGV PROJECTS
162	00734.00	CURRENT NGV PROJECTS
163	00734.00	CURRENT NGV PROJECTS
164	00734.00	CURRENT NGV PROJECTS
165	00734.00	CURRENT NGV PROJECTS
166	00734.00	CURRENT NGV PROJECTS
167	00734.00	CURRENT NGV PROJECTS
168	00734.00	CURRENT NGV PROJECTS
169	00734.00	CURRENT NGV PROJECTS
170	00734.00	NGV REFUELING STATION 2017
171	00734.00	NGV REFUELING STATION 2018
172	00734.00	NGV REFUELING STATION 2019
173	00752.00	19043 Seu Call Recording Refresh
174	00754.00	84303 AB802 Building Benchmarking
175	00754.00	84303 AB802 Building Benchmarking
176	00754.00	84280 MY ACCOUNT FOR SCBS BILLED CUSTOMERS (MA
177	00754.00	84291 PACER OCS ORDER REPRIOR PH1
178	00754.00	84207 SEU CCC GENESYS REFRESH
179	00754.00	81499 MSA INSPECTION PROJECT
180	00754.00	19130 GT-NC Rate Changes
181	00754.00	19130 GT-NC Rate Changes
182	00756.00	RAMP - INCREMENTAL 19060 3DPM-Work Order Sketching 2018 & 2019
183	00756.00	RAMP - INCREMENTAL 19060 3DPM-Work Order Sketching 2018 & 2019
184	00756.00	RAMP - INCREMENTAL 19060 3DPM-Work Order Sketching 2018 & 2019
185	00756.00	RAMP - INCREMENTAL 19060 3DPM-Work Order Sketching 2018 & 2019
186	00756.00	84311 PINNACLE UPGRADE
187	00756.00	84311 PINNACLE UPGRADE
188	00756.00	RAMP - INCREMENTAL 19061 Gas GIS 2017-2019
189	00756.00	RAMP - INCREMENTAL 19061 Gas GIS 2017-2019
190	00756.00	RAMP - INCREMENTAL 19061 Gas GIS 2017-2019
191	00756.00	RAMP - INCREMENTAL 19061 Gas GIS 2017-2019
192	00756.00	RAMP - INCREMENTAL 19063 M&R (CLICK) Image Document Management
193	00756.00	RAMP - INCREMENTAL 19063 M&R (CLICK) Image Document Management
194	00756.00	RAMP - INCREMENTAL 19063 M&R (CLICK) Image Document Management

SOUTHERN CALIFORNIA GAS COMPANY
Capital Expenditures Project Description Log
For Periods 2017-2019

Unique ID	Budget Code	Project Description
195	00756.00	RAMP - INCREMENTAL 19063 M&R (CLICK) Image Document Management
196	00756.00	RAMP - INCREMENTAL 19064 Operator Qualification & Training Process Automation
197	00756.00	RAMP - INCREMENTAL 19064 Operator Qualification & Training Process Automation
198	00756.00	RAMP - INCREMENTAL 19064 Operator Qualification & Training Process Automation
199	00756.00	RAMP - INCREMENTAL 19065 SCG CPD Enhancements Phase 4
200	00756.00	RAMP - INCREMENTAL 19065 SCG CPD Enhancements Phase 4
201	00756.00	RAMP - INCREMENTAL 19065 SCG CPD Enhancements Phase 4
202	00756.00	RAMP - INCREMENTAL 19072 GT Leak Survey
203	00756.00	RAMP - INCREMENTAL 19072 GT Leak Survey
204	00756.00	RAMP - INCREMENTAL 19072 GT Leak Survey
205	00756.00	RAMP - INCREMENTAL 19094 Click Enhancements Project
206	00756.00	RAMP - INCREMENTAL 19094 Click Enhancements Project
207	00756.00	RAMP - INCREMENTAL 19094 Click Enhancements Project
208	00756.00	19095 GEARS Upgrade - Ent. GIS 10.x
209	00756.00	19095 GEARS Upgrade - Ent. GIS 10.x
210	00756.00	19095 GEARS Upgrade - Ent. GIS 10.x
211	00756.00	19096 Sempra Lease Accounting and Reporting System
212	00756.00	19096 Sempra Lease Accounting and Reporting System
213	00756.00	RAMP - INCREMENTAL 19097 WebEOC Applications Replacement Project
214	00756.00	RAMP - INCREMENTAL 19097 WebEOC Applications Replacement Project
215	00756.00	84290 HIGH OFO_EFO TCAP ENVOY
216	00756.00	81480 LOW OFO AND EFO
217	00756.00	RAMP - INCREMENTAL 84255 3DPM WORK ORDER SKETCHING 2016 & 2017
218	00756.00	RAMP - INCREMENTAL 84255 3DPM WORK ORDER SKETCHING 2016 & 2017
219	00756.00	RAMP - INCREMENTAL 84206 GAS GIS 2015 & 2016
220	00756.00	RAMP - INCREMENTAL 84220 MATERIAL TRACEABILITY - SAP BATCH MGMT
221	00756.00	RAMP - INCREMENTAL 84281 OSI PI GAS OPS DATA HISTORIAN & REPORTING
222	00756.00	RAMP - INCREMENTAL 84281 OSI PI GAS OPS DATA HISTORIAN & REPORTING
223	00756.00	RAMP - INCREMENTAL 84298 RECORD & INFO MGMT SYSTEMS
224	00756.00	RAMP - INCREMENTAL 84312 RECORDS & INFO MGMT CONSOLIDATED SOL
225	00756.00	RAMP - INCREMENTAL 84312 RECORDS & INFO MGMT CONSOLIDATED SOL
226	00756.00	RAMP - INCREMENTAL 84312 RECORDS & INFO MGMT CONSOLIDATED SOL
227	00756.00	RAMP - INCREMENTAL 84312 RECORDS & INFO MGMT CONSOLIDATED SOL
228	00756.00	84299 Supply Mgmt Analytics & Reporting
229	00756.00	RAMP - INCREMENTAL 19131 HP GAS CONSTRUCT RECORDS & INFO MGMT SOLUTION PH2
230	00756.00	RAMP - INCREMENTAL 19131 HP GAS CONSTRUCT RECORDS & INFO MGMT SOLUTION PH2
231	00758.00	RAMP - Incremental PKI Rebuld
232	00758.00	RAMP - Incremental Threat Response systems
233	00758.00	RAMP - Incremental Threat Response systems
234	00758.00	RAMP - Incremental Threat Recovery systems
235	00758.00	RAMP - Incremental Threat Recovery systems
236	00758.00	RAMP - Incremental Firewall Security
237	00758.00	RAMP - Incremental Forensics System Rebuild
238	00758.00	RAMP - Incremental SCG Network Anomaly Detection Phase 1
239	00758.00	RAMP - Incremental SCG Network Anomaly Detection Phase 1
240	00758.00	RAMP - Incremental Enterprise Threat Intelligence
241	00758.00	RAMP - Incremental Enterprise Threat Intelligence
242	00758.00	RAMP - Incremental Insider Threat Detection / Prevention
243	00758.00	RAMP - Incremental Insider Threat Detection / Prevention
244	00758.00	RAMP - Incremental FOF - Converged Perimeter Security
245	00758.00	RAMP - Incremental FOF - Host Based Protection
246	00758.00	RAMP - Incremental FOF - Host Based Protection
247	00758.00	RAMP - Incremental SSL Decryption
248	00758.00	RAMP - Incremental Email Spam Protection
249	00758.00	RAMP - Incremental Email Spam Protection
250	00758.00	RAMP - Incremental IS Zone Rebuild
251	00758.00	RAMP - Incremental Network Security Monitoring
252	00758.00	RAMP - Incremental Network Security Monitoring
253	00758.00	RAMP - Incremental Security Orchestration
254	00758.00	RAMP - Incremental Security Orchestration

SOUTHERN CALIFORNIA GAS COMPANY
Capital Expenditures Project Description Log
For Periods 2017-2019

Unique ID	Budget Code	Project Description
255	00758.00	RAMP - Incremental Critical Gas Infrastructure Protection
256	00758.00	RAMP - Incremental Critical Gas Infrastructure Protection
257	00758.00	RAMP - Incremental Critical Gas Infrastructure Protection - 2018
258	00758.00	RAMP - Incremental Critical Gas Infrastructure Protection - 2018
259	00758.00	RAMP - Incremental Critical Gas Infrastructure Protection - 2019
260	00758.00	RAMP - Incremental Critical Gas Infrastructure Protection - 2019
261	00758.00	RAMP - Incremental CASB (cloud data use)
262	00758.00	RAMP - Incremental CASB (cloud data use)
263	00758.00	RAMP - Incremental Web Applications and Database Firewalls
264	00758.00	RAMP - Incremental Perimeter Tap Infrastructure Redesign
265	00758.00	RAMP - Incremental Incident Response Secure Collaboration
266	00758.00	RAMP - Incremental Incident Response Secure Collaboration
267	00758.00	RAMP - Incremental Enterprise Source Code Security
268	00758.00	RAMP - Incremental Enterprise Source Code Security
269	00758.00	RAMP - Incremental Wired Network Preventative Controls
270	00758.00	RAMP - Incremental Multi Factor Authentication Refresh
271	00758.00	RAMP - Incremental Multi Factor Authentication Refresh
272	00758.00	RAMP - Incremental My Account Multi Factor Authentication
273	00758.00	RAMP - Incremental Threat Identification systems
274	00758.00	RAMP - Incremental Threat Identification systems
275	00758.00	RAMP - Incremental Threat Detection systems
276	00758.00	RAMP - Incremental Threat Detection systems
279	00766.00	84273 SCG VIRTUAL DESKTOP EXPANSION (VDI)
280	00766.00	RAMP - INCREMENTAL 84232 VIRTUAL LEARNING INTEGRATION TO SAP
281	00770.00	81479 SCG OUT OF BAND MGMT
282	00770.00	19081 SCG Self Support Small Cap 2017-2019 (Routine)
283	00772.00	84272 SCG FAN - VOICE RADIO & DISPATCH
284	00772.00	84272 SCG FAN - VOICE RADIO & DISPATCH
285	00772.00	84272 SCG FAN - VOICE RADIO & DISPATCH
286	00772.00	84288 SCG COMM TIP TOP SHELTER REPLACEMENT
287	00772.00	84289 SCG COMM MOUNT DAVID SHELTER REPLACEMENT
288	00772.00	RAMP - INCREMENTAL 19078 Emergency Field Communication Services
289	00772.00	19089 Communications Reliability Shelter Replacement (Blythe)
290	00772.00	19089 Communications Reliability Shelter Replacement (Blythe)
291	00772.00	19089 Communications Reliability Shelter Replacement (Blythe)
292	00772.00	19090 Communications Reliability Shelter Replacement (Cactus City Ridge)
293	00772.00	19090 Communications Reliability Shelter Replacement (Cactus City Ridge)
294	00772.00	19091 Communications Reliability Shelter Replacement (Mt Soloman)
295	00772.00	19091 Communications Reliability Shelter Replacement (Mt Soloman)
296	00772.00	19092 Communications Reliability Shelter Replacement (White Water)
297	00772.00	19092 Communications Reliability Shelter Replacement (White Water)
298	00772.00	84306 SEU SESSION BORDER CONTROLLERS REFRESH
299	00774.00	19044 Credit and Coll Optimization Phase 4
300	00774.00	19044 Credit and Coll Optimization Phase 4
301	00774.00	19044 Credit and Coll Optimization Phase 4
302	00774.00	19044 Credit and Coll Optimization Phase 4
303	00774.00	19045 ACT/CCM Refresh Project
304	00774.00	19045 ACT/CCM Refresh Project
305	00774.00	19046 Billing Projection Engine (Internal BTA Alert)
306	00774.00	84322 CIS Segregation of Duties (SoD) Project
307	00774.00	84322 CIS Segregation of Duties (SoD) Project
308	00774.00	19047 Collections Optimization Phase 5 (Misc. Collections Initiatives)
309	00774.00	19047 Collections Optimization Phase 5 (Misc. Collections Initiatives)
310	00774.00	19047 Collections Optimization Phase 5 (Misc. Collections Initiatives)
311	00774.00	19047 Collections Optimization Phase 5 (Misc. Collections Initiatives)
312	00774.00	84324 Residential 2 PSI Service
313	00774.00	19048 Data Driven Customer Communications
314	00774.00	19048 Data Driven Customer Communications
315	00774.00	19048 Data Driven Customer Communications
316	00774.00	19048 Data Driven Customer Communications

SOUTHERN CALIFORNIA GAS COMPANY
Capital Expenditures Project Description Log
For Periods 2017-2019

Unique ID	Budget Code	Project Description
317	00774.00	19049 ENVOY Generation MA (Microservice Architecture)
318	00774.00	19049 ENVOY Generation MA (Microservice Architecture)
319	00774.00	19050 IVR Usability Enhancements
320	00774.00	19051 Major Markets Systems Enhancements
321	00774.00	19051 Major Markets Systems Enhancements
322	00774.00	19051 Major Markets Systems Enhancements
323	00774.00	19053 My Account Additional Self-Service Features and Transactional Improvements
324	00774.00	19053 My Account Additional Self-Service Features and Transactional Improvements
325	00774.00	19054 My Account Customer Engagement Improvements
326	00774.00	19054 My Account Customer Engagement Improvements
327	00774.00	19055 Optimizing Self-Service Payment Extensions
328	00774.00	19057 Socalgas.com/My Account Alignment
329	00774.00	19057 Socalgas.com/My Account Alignment
332	00774.00	19059 CTAs Customer Data Exchange - EDI Option
333	00774.00	19059 CTAs Customer Data Exchange - EDI Option
334	00774.00	84254 SEU CCC WORKFORCE MGMT OPT SOLUTION
335	00774.00	84285 CUSTOMER EXPERIENCE
336	00774.00	84227 SCG CUSTOMER SERVICE ROUTING
337	00774.00	RAMP - INCREMENTAL 84309 CPD PHASE 3
338	00774.00	84310 SOCALGAS.COM TRANSACTIONAL AND REGULATOR
339	00774.00	19128 CIS Front-end Replacement
340	00774.00	19128 CIS Front-end Replacement
341	00776.00	19120 DCU LTE Upgrade Program
342	00776.00	19120 DCU LTE Upgrade Program
343	00776.00	19121 DCU Software IS Upgrade
344	00776.00	19121 DCU Software IS Upgrade
345	00776.00	81444 FLEET M5 SYSTEM UPGRADE PH1
346	00776.00	RAMP - INCREMENTAL 81452 CLICK UPGRADE (CU)
347	00776.00	81495 FINANCIAL PLNG & BUDGETING
348	00776.00	84325 SOFTWARE DEFINED DATA CENTER
349	00776.00	84295 OFFICE 365 ENABLEMENT & ADOPTION
350	00776.00	RAMP - INCREMENTAL 19125 GAS OPERATIONS DEPARTMENTAL WEBSITE REFRESH
351	00776.00	19126 IAM NextGen
352	00776.00	19126 IAM NextGen
353	00776.00	19129 FoF - Integrated Supplier Portal
354	00776.00	19129 FoF - Integrated Supplier Portal
355	00776.00	84284 TARIFF MANAGER 2 REPLACEMENT
356	00776.00	84293 SAP ECC ON HANA
357	00776.00	84293 SAP ECC ON HANA
358	00776.00	84293 SAP ECC ON HANA
359	00776.00	84229 GIS MOBILE REPLACEMENT
360	00776.00	84229 GIS MOBILE REPLACEMENT
361	00776.00	84248 2019 RO MODEL & GRID ENHANCEMENT
362	00776.00	RAMP - INCREMENTAL 19066 Enhanced M&R KPI and Analytic Reports
363	00776.00	RAMP - INCREMENTAL 19066 Enhanced M&R KPI and Analytic Reports
364	00776.00	RAMP - INCREMENTAL 19067 Field Data Collection with eForm
365	00776.00	RAMP - INCREMENTAL 19067 Field Data Collection with eForm
366	00776.00	RAMP - INCREMENTAL 19067 Field Data Collection with eForm
367	00776.00	RAMP - INCREMENTAL 19068 Gas Distribution and M&R Improvements
368	00776.00	RAMP - INCREMENTAL 19068 Gas Distribution and M&R Improvements
369	00776.00	RAMP - INCREMENTAL 19068 Gas Distribution and M&R Improvements
370	00776.00	RAMP - INCREMENTAL 19068 Gas Distribution and M&R Improvements
371	00776.00	RAMP - INCREMENTAL 19069 Gas Operations: Maintenance & Inspection Project (Phase II)
372	00776.00	RAMP - INCREMENTAL 19069 Gas Operations: Maintenance & Inspection Project (Phase II)
373	00776.00	RAMP - INCREMENTAL 19069 Gas Operations: Maintenance & Inspection Project (Phase II)
374	00776.00	RAMP - INCREMENTAL 19070 High Pressure Construction (Move from My Projects to SAP)
375	00776.00	RAMP - INCREMENTAL 19070 High Pressure Construction (Move from My Projects to SAP)
376	00776.00	RAMP - INCREMENTAL 19071 Measurement & Reliability Compliance (MRC) CPD Metrics & Analytics
377	00776.00	RAMP - INCREMENTAL 19071 Measurement & Reliability Compliance (MRC) CPD Metrics & Analytics
378	00776.00	RAMP - INCREMENTAL 19071 Measurement & Reliability Compliance (MRC) CPD Metrics & Analytics

SOUTHERN CALIFORNIA GAS COMPANY
Capital Expenditures Project Description Log
For Periods 2017-2019

Unique ID	Budget Code	Project Description
379	00776.00	RAMP - INCREMENTAL 19073 Enhanced Operations & Compliance Departmental Reporting System
380	00776.00	RAMP - INCREMENTAL 19073 Enhanced Operations & Compliance Departmental Reporting System
381	00776.00	RAMP - INCREMENTAL 19075 Gas Materials Traceability Wave 3 & Wave 4
382	00776.00	RAMP - INCREMENTAL 19075 Gas Materials Traceability Wave 3 & Wave 4
383	00776.00	RAMP - INCREMENTAL 19075 Gas Materials Traceability Wave 3 & Wave 4
384	00776.00	RAMP - INCREMENTAL 19075 Gas Materials Traceability Wave 3 & Wave 4
385	00776.00	19084 Sensitive Data Protection
386	00776.00	19084 Sensitive Data Protection
387	00776.00	19085 Web Portal and Application Modernization
388	00776.00	19085 Web Portal and Application Modernization
389	00776.00	19086 Software Defined Data Center Refresh 2019
390	00776.00	19098 Big Data Advanced Analytics Enablement on SAS
391	00776.00	19098 Big Data Advanced Analytics Enablement on SAS
392	00776.00	19099 Enterprise BPM Workflow
393	00776.00	19099 Enterprise BPM Workflow
394	00776.00	19100 Environmental Tracking System Enhancements
395	00776.00	19101 SAP BI & Analytics Platform Upgrade
396	00776.00	19103 SCG Fleet Fuel Management Phase II
397	00776.00	19103 SCG Fleet Fuel Management Phase II
398	00776.00	19105 SoCalGas Facility Optimization and System Upgrade
399	00776.00	19105 SoCalGas Facility Optimization and System Upgrade
400	00776.00	19105 SoCalGas Facility Optimization and System Upgrade
401	00776.00	19106 Source Code Management Modernization
402	00776.00	84271 FoF - SUPPLY MANAGEMENT TRANSACTION ENABLEMENT
403	00776.00	19118 Enterprise Data Layer Ph1
404	00776.00	19118 Enterprise Data Layer Ph1
405	00776.00	19118 Enterprise Data Layer Ph1
406	00776.00	19118 Enterprise Data Layer Ph1
407	00776.00	19119 DCU Compliance Inspection Work Mgmt
408	00776.00	19119 DCU Compliance Inspection Work Mgmt
409	00777.00	84308 Network Core Refresh (Qfabric Refresh)
410	00777.00	84256 SCG ENTERPRISE DESKTOP REFRESH
411	00777.00	84256 SCG ENTERPRISE DESKTOP REFRESH
412	00777.00	19076 Business Continuity Enhancement
413	00777.00	19076 Business Continuity Enhancement
414	00777.00	19076 Business Continuity Enhancement
415	00777.00	19077 Converged Computing Infrastructure 2018-2019
416	00777.00	19077 Converged Computing Infrastructure 2018-2019
417	00777.00	19079 Local Area Network Refresh (2018)
418	00777.00	19080 Local Area Network Refresh (2019)
419	00777.00	19082 Private Network Refresh (2018)
420	00777.00	19083 Private Network Refresh (2019)
421	00777.00	19087 Wide Area Network Refresh (2018)
422	00777.00	19102 SCG Conf Room AV Upgrade
423	00777.00	19104 SCG Fleet M5 Upgrade Phase III (BOBJ Compatible)
424	00777.00	19104 SCG Fleet M5 Upgrade Phase III (BOBJ Compatible)
425	00777.00	RAMP - INCREMENTAL 84225 GIS UPGRADE
426	00777.00	19088 Wide Area Network Refresh (2019)
427	00777.00	RAMP - INCREMENTAL 19122 MDT Refresh 2018-2020
428	00777.00	RAMP - INCREMENTAL 19122 MDT Refresh 2018-2020
429	00777.00	84305 CONVERGED COMPUTING INFRASTRUCTURE
430	00777.00	19132 Pure Storage Upgrade
431	00784.00	19107 FoF - CIS Pre-Bill AMI Enhancement
432	00784.00	19107 FoF - CIS Pre-Bill AMI Enhancement
433	00784.00	19109 FoF - Energy Diversion
434	00784.00	19109 FoF - Energy Diversion
435	00784.00	19110 FoF - ICDA Phase 3
436	00784.00	19110 FoF - ICDA Phase 3
437	00784.00	19111 FoF - PACER OCS - Order Re-Prioritization Project Phase II
438	00784.00	19111 FoF - PACER OCS - Order Re-Prioritization Project Phase II

SOUTHERN CALIFORNIA GAS COMPANY
Capital Expenditures Project Description Log
For Periods 2017-2019

Unique ID	Budget Code	Project Description
439	00784.00	19111 FoF - PACER OCS - Order Re-Prioritization Project Phase II
440	00784.00	19111 FoF - PACER OCS - Order Re-Prioritization Project Phase II
441	00784.00	19111 FoF - PACER OCS - Order Re-Prioritization Project Phase II
442	00784.00	19112 FoF - Paperless Initiatives
443	00784.00	19112 FoF - Paperless Initiatives
444	00784.00	19112 FoF - Paperless Initiatives
445	00784.00	19112 FoF - Paperless Initiatives
446	00784.00	19113 FoF - Performance Management for office staff (Nice)
447	00784.00	19113 FoF - Performance Management for office staff (Nice)
448	00784.00	81469 ENVOY NEXT GENERATION
449	00784.00	81470 INTEGRATED CUSTOMER DATA & ANALYTICS
450	00784.00	81470 INTEGRATED CUSTOMER DATA & ANALYTICS
451	00785.00	19108 FoF - CSF PACER Mobile Platform
452	00785.00	19108 FoF - CSF PACER Mobile Platform
453	00785.00	19108 FoF - CSF PACER Mobile Platform
454	00786.00	RAMP - INCREMENTAL 19114 FoF - GOPA Phase 4
455	00786.00	RAMP - INCREMENTAL 19114 FoF - GOPA Phase 4
456	00786.00	RAMP - INCREMENTAL 19114 FoF - GOPA Phase 4
457	00786.00	RAMP - INCREMENTAL 19114 FoF - GOPA Phase 4
458	00786.00	19115 FoF - Operational Awareness
459	00786.00	19115 FoF - Operational Awareness
460	00786.00	19116 FoF - Claims Analytics
461	00786.00	19116 FoF - Claims Analytics
462	00786.00	19117 FoF - Employee Care Services iVOS Claims System Ventiv eSolutions (Valley Oaks System)
463	00786.00	19117 FoF - Employee Care Services iVOS Claims System Ventiv eSolutions (Valley Oaks System)
464	00786.00	19117 FoF - Employee Care Services iVOS Claims System Ventiv eSolutions (Valley Oaks System)
465	00786.00	19117 FoF - Employee Care Services iVOS Claims System Ventiv eSolutions (Valley Oaks System)
467	00811.00	AM - Computer Hardware Labor/Non-Labor
468	00811.00	AM - Computer Hardware Labor/Non-Labor
469	00811.00	AM - Computer Hardware Labor/Non-Labor
470	00811.00	AM - Computer Hardware Labor/Non-Labor
471	00811.00	AM - Computer Software Labor/Non-Labor
472	00811.00	AM - Computer Software Labor/Non-Labor
473	00811.00	AM - Computer Software Labor/Non-Labor
474	00811.00	AM - Computer Software Labor/Non-Labor
475	00811.00	AM - Self-Developed Software Labor/Non-Labor
476	00811.00	AM - Self-Developed Software Labor/Non-Labor
477	00811.00	AM - Self-Developed Software Labor/Non-Labor
478	00811.00	AM - Self-Developed Software Labor/Non-Labor
479	00811.00	AM - Data Collector Unit Labor/Non-Labor
480	00811.00	AM - Module Installs Labor/Non-Labor
481	00811.00	AM - Meter Installs Labor/Non-Labor
482	00811.00	AM - Data Collector Unit Poles Labor/Non-Labor
483	01006.00	Field Capital Support
485	01002.00	Supervision and Engineering Overhead Pool
486	00151.00	New Business Trench Reimbursement
487	00305.00	MP Comp Sta Add/Rpls/Pre 2004
488	00312.00	MP PL Rpls / Externally Driven
489	00312.00	MP PL Rpls / Externally Driven
490	00312.00	MP PL Rpls / Externally Driven
491	00312.00	MP PL Rpls / Externally Driven
492	00312.00	MP PL Rpls / Externally Driven
493	00312.00	MP PL Rpls / Externally Driven
494	00312.00	MP PL Rpls / Externally Driven
495	00312.00	MP PL Rpls / Externally Driven
496	00312.00	MP PL Rpls / Externally Driven
497	00312.00	MP PL Rpls / Externally Driven
498	00312.00	MP PL Rpls / Externally Driven
499	00312.00	MP PL Rpls / Externally Driven
500	00312.00	MP PL Rpls / Externally Driven

SOUTHERN CALIFORNIA GAS COMPANY
Capital Expenditures Project Description Log
For Periods 2017-2019

Unique ID	Budget Code	Project Description
501	00312.00	MP PL Rpls / Externally Driven
502	00312.00	MP PL Rpls / Externally Driven
503	00312.00	MP PL Rpls / Externally Driven
504	00312.00	MP PL Rpls / Externally Driven
505	00312.00	MP PL Rpls / Externally Driven
506	00312.00	MP PL Rpls / Externally Driven
507	00315.00	MP Comp Sta Add/Rpls / Externally Driven
508	00315.00	MP Comp Sta Add/Rpls / Externally Driven
509	00315.00	MP Comp Sta Add/Rpls / Externally Driven
510	00315.00	MP Comp Sta Add/Rpls / Externally Driven
511	00315.00	MP Comp Sta Add/Rpls / Externally Driven
512	00315.00	MP Comp Sta Add/Rpls / Externally Driven
513	00315.00	MP Comp Sta Add/Rpls / Externally Driven
514	00315.00	MP Comp Sta Add/Rpls / Externally Driven
515	00315.00	MP Comp Sta Add/Rpls / Externally Driven
516	00315.00	MP Comp Sta Add/Rpls / Externally Driven
517	00315.00	MP Comp Sta Add/Rpls / Externally Driven
518	00315.00	MP Comp Sta Add/Rpls / Externally Driven
519	00315.00	MP Comp Sta Add/Rpls / Externally Driven
520	00325.00	MP Comp Sta Add/Rpls / Volume Driven
521	00335.00	Blythe Compressor Replacement Phase 3
522	00335.00	Ventura Compressor Replacement Project
523	00335.00	MP Comp Sta Add/Rpls / Quality/Economic Driven
524	00335.00	MP Comp Sta Add/Rpls / Quality/Economic Driven
525	00335.00	MP Comp Sta Add/Rpls / Quality/Economic Driven
526	00335.00	MP Comp Sta Add/Rpls / Quality/Economic Driven
527	00312.00	GT PL Rpls / Externally Driven
528	00312.00	GT PL Rpls / Externally Driven
1000	00277.00	Distribution Integrity Management
1001	00312.00	GT PL Rpls / Externally Driven
1002	00774.00	19127 MCS Next Generation
1003	00173.00	Cathodic Protection (CP) Capital
1004	00252.00	Main Replacements
1005	00256.00	Service Replacements
1006	00265.00	Regulator Stations
1007	00265.00	Regulator Stations
1008	00270.00	Other Distribution Capital Projects
1009	00270.00	Other Distribution Capital Projects
1010	01006.00	Field Capital Support
1011	01006.00	Field Capital Support
1012	00277.00	Distribution Integrity Management
1013	00617.00	Land Rights (BC 617) & Buildings (BC 633)
1014	00653.00	Facility Renovations
1015	00411.00	ALISO CANYON - TURBINE REPLACEMENT PROJECT (ACTR)

Direct Capital Expenditures - All

SOCALGAS
NON-ESCALATED DIRECT CAPITAL EXPENDITURES - TOTAL
FOR PERIODS 2017 - 2019
(DOLLARS IN THOUSANDS)

Unique ID	Budget Code	Asset ID	Collectible (CO) / Non-Collectible (NC)	Routine (R) / N-Routine (NR)	Shared Asset	Project Description	Witness	In-Service-Date (NR only)	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
10	Intangible								-	-	-	-	-	-	-	-	-	-	-	-	-
20	UGS - Non depreciable								-	-	-	-	-	-	-	-	-	-	-	-	-
30	UGS - Structures and Improvements								134	134	134	134	133	133	133	133	133	133	133	133	1,600
40	UGS - Depreciable								17,384	17,384	17,385	17,389	17,391	17,393	17,392	17,393	17,397	17,400	17,405	15,622	206,935
50	Trans - Non depreciable								-	-	-	-	-	-	-	-	-	-	-	-	-
60	Trans - Structures and Improvements								501	501	501	500	499	499	499	499	499	498	498	497	5,991
70	Trans - Depreciable								21,313	21,302	19,168	19,164	15,588	14,388	14,784	13,994	13,411	13,399	12,709	10,842	190,062
80	Dist - Non depreciable								-	-	-	-	-	-	-	-	-	-	-	-	-
90	Dist - Structures and Improvements								1,471	1,471	1,471	1,472	1,473	1,473	1,473	1,474	1,475	1,475	1,477	1,483	17,688
100	Dist - Depreciable								26,452	26,780	27,107	25,735	25,630	25,553	24,314	24,245	24,036	24,018	23,974	23,741	301,585
110	General Plant - Non depreciable								-	-	-	-	-	-	-	-	-	-	-	-	-
120	General Plant - Structures and Improvements								1,330	1,330	1,330	1,331	1,334	1,335	1,335	1,335	1,336	1,336	1,336	1,337	16,005
130	General Plant - Capital Tools								1,201	1,200	1,199	1,199	1,199	1,199	1,199	1,199	1,198	1,198	1,198	1,197	14,386
140	General Plant - Communications								938	602	778	689	748	665	594	571	550	410	410	466	7,421
150	General Plant - Communications 5 Yr								1,211	1,211	1,214	1,148	1,487	1,487	1,487	1,487	1,487	1,487	1,487	1,149	16,342
160	General Plant - Communications 7 Yr								-	-	-	-	-	-	-	-	-	-	-	-	-
170	General Plant - Communications 10 Yrs								-	-	-	-	-	-	-	-	-	-	-	-	-
180	General Plant - Communications 17 Yrs								108	95	95	95	95	95	95	95	102	45	45	45	1,010
190	General Plant - Misc								442	292	296	444	296	296	333	293	295	293	443	443	4,166
200	General Plant - Computer Hardware								1,053	1,034	1,332	952	1,158	1,277	3,242	3,246	3,816	3,600	3,601	3,308	27,619
210	General Plant - Software 2-4 Yrs								-	-	-	-	-	-	-	-	-	-	-	-	-
220	General Plant - Software 5-8 Yrs								12,006	11,930	11,924	10,905	10,046	10,169	7,190	7,458	6,160	6,288	6,558	6,104	106,738
230	General Plant - Software 9-12 Yrs								87	83	83	83	83	83	-	-	-	-	-	-	502
235	General Plant - Software 15 Yrs								-	-	-	-	-	-	-	-	-	-	-	-	-
240	General Plant - Software 20 Yrs								-	-	-	-	-	-	-	-	-	-	-	-	-
250	Cushion Gas - Non Current (Non-Deprec)								-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Direct Overhead Base								85,631	85,349	84,017	81,240	77,160	76,045	74,070	73,422	71,895	71,580	71,274	66,367	918,050
	Total Direct Capital Pools								5,521	5,520	5,519	5,519	5,519	5,519	5,519	5,519	5,519	5,519	5,517	5,516	66,226
	Total Direct Capital Expenditures								91,152	90,869	89,536	86,759	82,679	81,564	79,589	78,941	77,414	77,099	76,791	71,883	984,276

B E H P M S I L EO

Unique ID	Budget Code	Asset ID	Collectible (CO) / Non-Collectible (NC)	Routine (R) / N-Routine (NR)	Shared Asset	Project Description	Witness	In-Service-Date (NR only)	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
1	00151.00	100	NC	R	N	New Business Construction	Orozco, G.	01/00/00	3,521	3,521	3,521	3,521	3,521	3,521	3,520	3,520	3,520	3,520	3,519	3,519	42,244
2	00151.00	100	NC	R	N	New Business Construction	Orozco, G.	01/00/00	(526)	(526)	(526)	(526)	(526)	(526)	(526)	(526)	(526)	(525)	(525)	(525)	(6,309)
3	00151.00	140	NC	R	N	New Business Construction	Orozco, G.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-
486	00151.00	100	NC	R	N	New Business Trench Reimbursement	Orozco, G.	01/00/00	59	58	58	58	58	58	58	58	58	58	58	58	697
4	00163.00	100	NC	R	N	Meters	Orozco, G.	01/00/00	1,358	1,358	1,358	1,358	1,358	1,357	1,357	1,357	1,357	1,357	1,357	1,357	16,289
7	00164.00	100	NC	R	N	Regulators	Orozco, G.	01/00/00	312	312	311	311	311	311	311	311	311	311	311	310	3,733
8	00173.00	100	NC	R	N	Cathodic Protection (CP) Capital	Orozco, G.	01/00/00	160	160	160	160	160	160	160	159	159	159	158	158	1,913
9	00173.00	100	NC	R	N	Cathodic Protection (CP) Capital	Orozco, G.	01/00/00	42	42	42	42	42	42	42	41	41	41	41	41	499
1003	00173.00	100	NC	R	N	Cathodic Protection (CP) Capital	Orozco, G.	01/00/00	326	326	326	326	326	326	326	326	325	325	325	325	3,908
11	00181.00	100	NC	R	N	Electronic Pressure Monitors (EPM)	Orozco, G.	01/00/00	49	49	49	48	48	48	48	48	48	48	47	47	577
12	00181.00	100	NC	R	N	Electronic Pressure Monitors (EPM)	Orozco, G.	01/00/00	22	22	22	21	21	21	21	21	21	20	20	20	252
13	00182.00	100	NC	NR	N	Remote Mtr Reading	Orozco, G.	12/31/18	61	61	61	61	61	61	61	60	60	60	60	60	727
14	00251.00	100	NC	R	N	Pressure Betterments - Routine	Orozco, G.	01/00/00	1,925	1,925	1,924	1,924	1,924	1,924	1,924	1,924	1,924	1,924	1,923	1,923	23,088
15	00252.00	100	NC	R	N	Main Replacements	Orozco, G.	01/00/00	2,631	2,631	2,631	2,631	2,631	2,631	2,631	2,631	2,630	2,629	2,629	2,629	31,565
1004	00252.00	100	NC	R	N	Main Replacements	Orozco, G.	01/00/00	179	179	179	179	179	179	179	179	179	179	178	178	2,146
16	00254.00	100	NC	R	N	Main & Service Abandonments	Orozco, G.	01/00/00	772	772	772	772	772	772	772	771	771	770	770	770	9,256
17	00256.00	100	NC	R	N	Service Replacements	Orozco, G.	01/00/00	2,200	2,200	2,200	2,199	2,199	2,199	2,199	2,199	2,199	2,198	2,198	2,198	26,388
1005	00256.00	100	NC	R	N	Service Replacements	Orozco, G.	01/00/00	180	180	179	179	179	179	179	179	179	179	179	179	2,150
18	00261.00	100	CO	R	N	Pipeline Relocations - Freeway	Orozco, G.	01/00/00	63	63	63	63	62	62	62	62	61	61	61	61	744
19	00261.00	100	NC	R	N	Pipeline Relocations - Freeway	Orozco, G.	01/00/00	592	592	591	591	591	591	591	591	591	591	591	590	7,093
20	00262.00	100	CO	R	N	Pipeline Relocations - Franchise	Orozco, G.	01/00/00	132	132	132	132	131	131	131	131	131	131	131	130	1,575
21	00262.00	100	NC	R	N	Pipeline Relocations - Franchise	Orozco, G.	01/00/00	1,361	1,361	1,361	1,360	1,360	1,360	1,360	1,360	1,359	1,359	1,359	1,359	16,319
22	00264.00	100	NC	R	N	Meter Guards	Orozco, G.	01/00/00	31	31	31	30	30	30	30	30	29	29	29	29	359
23	00265.00	100	NC	R	N	Regulator Stations	Orozco, G.	01/00/00	701	701	701	701	701	701	701	701	701	700	700	700	8,409
1006	00265.00	100	NC	R	N	Regulator Stations	Orozco, G.	01/00/00	16	16	16	16	16	15	15	15	15	15	15	15	185
1007	00265.00	100	NC	R	N	Regulator Stations	Orozco, G.	01/00/00	4	4	4	4	4	4	3	3	3	3	3	3	42
24	00267.00	100	NC	R	N	Supply Line Replacements	Orozco, G.	01/00/00	352	351	351	351	351	351	351	351	350	350	350	350	4,209
25	00270.00	100	CO	R	N	Other Distribution Capital Projects	Orozco, G.	01/00/00	176	176	175	175	174	174	174	174	174	174	174	174	2,094
26	00270.00	100	NC	R	N	Other Distribution Capital Projects	Orozco, G.	01/00/00	98	98	98	98	98	98	97	97	97	97	96	96	1,168

SOCALGAS
NON-ESCALATED DIRECT CAPITAL EXPENDITURES - TOTAL
FOR PERIODS 2017 - 2019
(DOLLARS IN THOUSANDS)

Unique ID	Budget Code	Asset ID	Collectible (CO) / Non-Collectible (NC)	Routine (R) / N-Routine (NR)	Shared Asset	Project Description	Witness	In-Service-Date (NR only)	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
1008	00270.00	100	NC	R	N	Other Distribution Capital Projects	Orozco, G.	01/00/00	2	1	1	1	1	1	1	1	1	1	1	1	13
1009	00270.00	100	NC	R	N	Other Distribution Capital Projects	Orozco, G.	01/00/00	2	2	2	2	2	2	2	2	2	2	1	1	22
32	00280.00	100	NC	R	N	Gas Energy Measurement Systems (GEMS)	Orozco, G.	01/00/00	119	119	119	119	119	118	117	117	117	117	117	117	1,415
154	00725.00	130	NC	R	N	Capital Tools & Equipment - Routine	Orozco, G.	01/00/00	745	744	743	743	743	743	743	743	743	743	743	743	8,919
155	00725.00	130	NC	NR	N	Capital Tools & Equipment - Routine	Orozco, G.	12/31/17	317	317	317	317	317	317	317	317	316	316	316	316	3,800
156	00725.00	130	NC	R	N	Capital Tools & Equipment - Routine	Orozco, G.	01/00/00	139	139	139	139	139	139	139	139	139	139	139	138	1,667
157	00725.00	130	NC	R	N	Capital Tools & Equipment - Routine	Orozco, G.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-
483	01006.00	100	NC	R	N	Field Capital Support	Orozco, G.	01/00/00	5,099	5,099	5,098	5,098	5,098	5,098	5,098	5,098	5,098	5,098	5,097	5,097	61,176
1010	01006.00	100	NC	R	N	Field Capital Support	Orozco, G.	01/00/00	5	5	5	5	5	5	5	5	5	5	4	4	58
1011	01006.00	100	NC	R	N	Field Capital Support	Orozco, G.	01/00/00	7	7	7	7	7	7	7	7	7	7	7	6	83
33	00301.00	70	NC	NR	N	GT - New Construction	Musich, E.	04/30/17	2,135	2,135	2,134	2,133	-	-	-	-	-	-	-	-	8,537
34	00301.00	70	NC	R	N	GT - New Construction	Musich, E.	01/00/00	1	1	1	1	1	1	-	-	-	-	-	-	6
35	00304.00	70	NC	NR	N	GT - Pipeline Relocations - Franchise/Private	Musich, E.	11/30/17	296	296	296	296	296	296	296	295	295	294	294	-	3,250
36	00304.00	70	CO	NR	N	GT - Pipeline Relocations - Franchise/Private	Musich, E.	05/31/18	168	167	167	167	167	167	167	166	166	166	166	166	2,000
37	00304.00	70	NC	NR	N	GT - Pipeline Relocations - Franchise/Private	Musich, E.	04/30/17	375	375	375	375	-	-	-	-	-	-	-	-	1,500
38	00304.00	70	NC	NR	N	GT - Pipeline Relocations - Franchise/Private	Musich, E.	01/31/18	63	63	63	63	63	63	63	63	62	62	61	61	750
39	00304.00	70	NC	NR	N	GT - Pipeline Relocations - Franchise/Private	Musich, E.	11/30/17	69	69	69	69	68	68	68	68	68	67	67	-	750
40	00304.00	70	NC	R	N	GT - Pipeline Relocations - Franchise/Private	Musich, E.	01/00/00	42	42	42	42	42	42	42	42	42	41	41	40	500
41	00304.00	70	NC	NR	N	GT - Pipeline Relocations - Franchise/Private	Musich, E.	10/31/19	42	42	42	42	42	42	42	42	42	41	41	40	500
42	00304.00	70	NC	NR	N	GT - Pipeline Relocations - Franchise/Private	Musich, E.	06/30/18	30	30	30	30	30	29	29	29	29	28	28	28	350
43	00304.00	70	CO	NR	N	GT - Pipeline Relocations - Franchise/Private	Musich, E.	08/31/18	3	3	2	2	2	2	2	2	2	2	1	1	24
44	00304.00	70	NC	NR	N	GT - Pipeline Relocations - Franchise/Private	Musich, E.	11/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-
45	00304.00	70	CO	NR	N	GT - Pipeline Relocations - Franchise/Private	Musich, E.	02/28/19	21	21	21	21	21	21	21	21	21	21	21	19	250
46	00304.00	70	CO	NR	N	GT - Pipeline Relocations - Franchise/Private	Musich, E.	01/31/18	84	84	84	84	84	84	83	83	83	83	82	82	1,000
47	00304.00	70	NC	R	N	GT - Pipeline Relocations - Franchise/Private	Musich, E.	01/00/00	60	60	60	60	60	60	59	59	58	58	58	58	710
487	00305.00	70	NC	R	N	MP Comp Sta Add/Rpls/Pre 2004	Musich, E.	01/00/00	17	17	17	17	16	16	16	16	16	15	15	15	193
48	00308.00	70	NC	NR	N	GT - M&R Stations	Musich, E.	11/30/17	246	246	246	246	246	246	245	245	245	245	244	-	2,700
49	00308.00	70	NC	NR	N	GT - M&R Stations	Musich, E.	04/30/17	450	450	450	450	-	-	-	-	-	-	-	-	1,800
50	00308.00	70	CO	NR	N	GT - M&R Stations	Musich, E.	08/31/17	188	188	188	188	188	188	186	186	-	-	-	-	1,500
51	00308.00	70	NC	NR	N	GT - M&R Stations	Musich, E.	10/31/17	150	150	150	150	150	150	150	150	150	150	-	-	1,500
52	00308.00	70	NC	NR	N	GT - M&R Stations	Musich, E.	06/30/17	167	167	167	167	166	166	-	-	-	-	-	-	1,000
53	00308.00	70	NC	NR	N	GT - M&R Stations	Musich, E.	11/30/17	92	91	91	91	91	91	91	91	91	90	90	-	1,000
54	00308.00	70	NC	NR	N	GT - M&R Stations	Musich, E.	06/30/19	167	167	167	167	167	167	167	167	166	166	166	166	2,000
55	00308.00	70	NC	R	N	GT - M&R Stations	Musich, E.	01/00/00	621	621	621	621	621	619	619	619	619	619	619	619	7,438
57	00309.00	70	NC	NR	N	GT - Aux Equipment	Musich, E.	10/31/17	444	444	444	444	444	444	444	443	443	443	-	-	4,437
58	00309.00	70	NC	R	N	GT - Aux Equipment	Musich, E.	01/00/00	209	209	209	209	209	209	209	208	208	207	207	207	2,500
59	00309.00	60	NC	NR	N	GT - Aux Equipment	Musich, E.	11/30/19	76	76	76	75	75	75	75	75	75	74	74	74	900
60	00309.00	70	NC	R	N	GT - Aux Equipment	Musich, E.	01/00/00	207	207	207	207	207	207	206	206	206	206	206	205	2,477
61	00309.00	70	NC	NR	N	GT - Aux Equipment	Musich, E.	06/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
62	00309.00	70	NC	NR	N	RAMP- Strain Gauge installation projects	Musich, E.	03/31/19	33	33	33	33	33	33	33	33	33	33	33	33	396
488	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	05/31/17	1,009	1,008	1,008	1,007	1,007	-	-	-	-	-	-	-	5,039
489	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	07/31/17	787	786	786	786	785	785	785	-	-	-	-	-	5,500
490	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	11/30/17	273	273	273	273	273	273	273	273	272	272	272	-	3,000
491	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	11/30/17	174	174	174	173	173	172	172	172	172	172	172	-	1,900
492	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	04/30/17	374	373	372	372	-	-	-	-	-	-	-	-	1,491
493	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	02/28/17	1,050	1,050	-	-	-	-	-	-	-	-	-	-	2,100
494	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	11/30/17	114	114	114	114	114	114	114	114	113	113	112	-	1,250
495	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	06/30/17	167	167	167	167	166	166	-	-	-	-	-	-	1,000
496	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	04/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-
497	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	04/30/17	243	243	243	242	-	-	-	-	-	-	-	-	971
498	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	05/31/17	190	189	189	189	188	-	-	-	-	-	-	-	945
499	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
500	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	02/28/17	432	431	-	-	-	-	-	-	-	-	-	-	863
501	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
502	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	10/31/17	91	91	91	91	91	89	89	89	89	89	-	-	900
503	00312.00	70	NC	R	N	MP PL Rpls / Externally Driven	Musich, E.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-
504	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	05/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
505	00312.00	70	NC	R	N	MP PL Rpls / Externally Driven	Musich, E.	01/00/00	328	328	328	328	328	328	328	328	328	328	328	327	3,935
506	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	02/28/17	651	649	-	-	-	-	-	-	-	-	-	-	1,300
63	00313.00	70	NC	R	N	GT PL Reloc-Fway / Externally Driven	Musich, E.	01/00/00	2	1	1	1	1	1	1	1	1	1	1	-	12
507	00315.00	70	NC	R	N	MP Comp Sta Add/Rpls / Externally Driven	Musich, E.	01/00/00	292	292	292	292	292	292	292	292	291	291	291	291	3,500
508	00315.00	70	NC	NR	N	MP Comp Sta Add/Rpls / Externally Driven	Musich, E.	11/30/17	274	273	273	273	273	273	273	272	272	272	272	-	3,000
509	00315.00	70	NC	NR	N	MP Comp Sta Add/Rpls / Externally Driven	Musich, E.	11/30/17	137	137	137	137	137	137	136	136	136	135	135	-	1,500
510	00315.00	70	NC	NR	N	MP Comp Sta Add/Rpls / Externally Driven	Musich, E.	11/30/17	101	101	100	100	100	100	100	100	100	99	99	-	1,100
511	00315.00	70	NC	NR	N	MP Comp Sta Add/Rpls / Externally Driven	Musich, E.	11/30/17	101	101	100	100	100	100	100	100	100	99	99	-	1,100
512	00315.00	70	NC	NR	N	MP Comp Sta Add/Rpls / Externally Driven	Musich, E.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-

SOCALGAS
NON-ESCALATED DIRECT CAPITAL EXPENDITURES - TOTAL
FOR PERIODS 2017 - 2019
(DOLLARS IN THOUSANDS)

Unique ID	Budget Code	Asset ID	Collectible (CO) / Non-Collectible (NC)	Routine (R) / N-Routine (NR)	Shared Asset	Project Description	Witness	In-Service-Date (NR only)	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
513	00315.00	70	NC	R	N	MP Comp Sta Add/Rpls / Externally Driven	Musich, E.	01/00/00	26	26	25	25	25	25	25	25	25	25	24	24	300
514	00315.00	70	NC	R	N	MP Comp Sta Add/Rpls / Externally Driven	Musich, E.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-
515	00315.00	70	NC	R	N	MP Comp Sta Add/Rpls / Externally Driven	Musich, E.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-
516	00315.00	70	NC	NR	N	MP Comp Sta Add/Rpls / Externally Driven	Musich, E.	11/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-
517	00315.00	70	NC	NR	N	MP Comp Sta Add/Rpls / Externally Driven	Musich, E.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
518	00315.00	70	NC	R	N	MP Comp Sta Add/Rpls / Externally Driven	Musich, E.	01/00/00	110	110	110	110	110	110	110	110	110	110	109	109	1,318
519	00315.00	70	NC	NR	N	MP Comp Sta Add/Rpls / Externally Driven	Musich, E.	05/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
64	00316.00	70	NC	R	N	GT Cathodic Protection / Externally Driven	Musich, E.	01/00/00	161	161	161	161	161	161	161	161	161	160	159	159	1,927
65	00316.00	70	NC	R	N	GT Cathodic Protection / Externally Driven	Musich, E.	01/00/00	257	257	256	256	256	256	256	256	256	256	256	255	3,073
520	00325.00	70	NC	R	N	MP Comp Sta Add/Rpls / Volume Driven	Musich, E.	01/00/00	108	108	108	108	107	107	107	106	106	106	106	106	1,283
523	00335.00	70	NC	NR	N	MP Comp Sta Add/Rpls / Quality/Economic Driven	Musich, E.	08/31/17	197	197	197	196	196	196	195	195	-	-	-	-	1,569
524	00335.00	70	NC	NR	N	MP Comp Sta Add/Rpls / Quality/Economic Driven	Musich, E.	08/31/17	197	197	197	196	196	196	195	195	-	-	-	-	1,569
525	00335.00	70	NC	NR	N	MP Comp Sta Add/Rpls / Quality/Economic Driven	Musich, E.	08/31/19	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	24,000
526	00335.00	70	NC	NR	N	MP Comp Sta Add/Rpls / Quality/Economic Driven	Musich, E.	11/30/19	834	834	834	834	833	833	833	833	833	833	833	833	10,000
522	00335.00	70	NC	NR	N	Ventura Compressor Replacement Project	Musich, E.	12/31/21	649	649	649	650	650	650	650	651	651	651	651	651	7,802
521	00335.00	70	NC	NR	N	Blythe Compressor Replacement Phase 3	Musich, E.	03/31/20	-	-	-	-	-	-	-	-	-	-	-	-	-
132	00617.00	70	NC	R	N	Land Rights (BC 617) & Buildings (BC 633)	Haines, D.	01/00/00	32	32	32	32	32	32	31	31	31	31	31	30	377
1013	00617.00	60	NC	R	N	Land Rights (BC 617) & Buildings (BC 633)	Haines, D.	01/00/00	425	425	425	425	424	424	424	424	424	424	424	423	5,091
158	00730.00	190	NC	R	N	Laboratory Equipment (BC730), Measurement Gas Sample	Haines, D.	01/00/00	188	188	188	188	188	188	187	186	186	186	186	186	2,245
485	01002.00	70	NC	R	N	Supervision and Engineering Overhead Pool	Haines, D.	01/00/00	410	409	409	409	409	409	409	409	409	409	409	409	4,909
66	00343.00	140	NC	NR	Y	Distribution Operations Control Center and Technology Mar	Bermel, M.	12/31/19	34	34	34	34	33	33	33	33	33	33	33	33	400
67	00343.00	70	NC	NR	N	Distribution Operations Control Center and Technology Mar	Bermel, M.	12/31/19	25	25	25	25	25	25	25	25	25	25	25	25	300
68	00343.00	140	NC	NR	Y	Distribution Operations Control Center and Technology Mar	Bermel, M.	12/31/19	42	42	42	42	42	42	42	42	41	41	41	41	500
70	00411.00	40	NC	NR	N	GOLETA - MAIN UNIT #4 OVERHAUL & ENGINE BLOCK	Navin, N.	06/30/18	167	167	167	167	167	167	167	167	166	166	166	166	2,000
71	00411.00	40	NC	NR	N	HONOR RANCH - REPLACE MAIN COMPRESSOR UNITS	Navin, N.	12/31/19	83	83	83	83	83	83	83	83	84	84	84	84	1,000
72	00411.00	40	NC	NR	N	PLAYA DEL REY - WET GAS COMPRESSOR	Navin, N.	12/31/18	83	83	83	83	83	83	83	83	84	84	84	84	1,000
73	00411.00	40	NC	NR	N	ALISO CANYON - TURBINE REPLACEMENT PROJECT (/	Navin, N.	11/30/17	1,781	1,782	1,782	1,782	1,782	1,782	1,782	1,782	1,782	1,782	1,783	-	19,602
74	00411.00	40	NC	R	N	COMPRESSOR STATIONS - BLANKET PROJECTS	Navin, N.	01/00/00	416	416	416	416	417	417	417	417	417	417	417	417	5,000
1015	00411.00	40	NC	NR	N	ALISO CANYON - TURBINE REPLACEMENT PROJECT (/	Navin, N.	07/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
75	00412.00	40	NC	R	N	RAMP - C1 - WELL REPLACEMENTS	Navin, N.	01/00/00	333	333	333	333	333	333	333	333	334	334	334	334	4,000
76	00412.00	40	NC	R	N	RAMP - C2 - WELL PLUG & ABANDON	Navin, N.	01/00/00	1,908	1,908	1,908	1,908	1,908	1,908	1,908	1,908	1,909	1,909	1,909	1,909	22,900
77	00412.00	40	NC	R	N	RAMP - C2 - WELL PLUG & ABANDON	Navin, N.	01/00/00	1,333	1,333	1,333	1,333	1,333	1,333	1,333	1,333	1,334	1,334	1,334	1,334	16,000
78	00412.00	40	NC	R	N	RAMP - C3 - TUBING UPSIZING	Navin, N.	01/00/00	223	223	223	223	223	223	223	223	224	224	224	224	2,680
79	00412.00	40	NC	R	N	RAMP - C4 - WELL WORKOVERS	Navin, N.	01/00/00	997	997	997	997	997	997	997	998	998	998	998	998	11,969
80	00412.00	40	NC	R	N	RAMP - C5 - WELLHEAD REPAIRS AND REPLACMENTS	Navin, N.	01/00/00	86	86	86	86	87	87	87	87	86	86	86	86	1,036
82	00412.00	40	NC	R	N	RAMP - C7- GAS STORAGE - WELLS - BLANKET PROJE	Navin, N.	01/00/00	84	84	84	84	83	83	83	83	83	83	83	83	1,000
83	00412.00	250	NC	R	N	C8 - CUSHION GAS PURCHASE	Navin, N.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-
85	00413.00	40	NC	R	N	ALISO CANYON - VALVE REPLACEMENTS	Navin, N.	01/00/00	73	73	73	73	73	73	73	73	73	73	75	75	880
86	00413.00	40	NC	NR	N	RAMP - ALISO PIPE BRIDGE REPLACEMENT	Navin, N.	12/31/18	666	666	666	666	667	667	667	667	667	667	667	667	8,000
87	00413.00	40	NC	R	N	PIPELINES - BLANKET PROJECTS	Navin, N.	01/00/00	954	955	955	956	955	956	956	956	956	956	956	956	11,467
84	00413.00	40	NC	NR	N	GAS STORAGE - PIPELINES - BLANKET PROJECTS - Ne	Navin, N.	12/31/22	-	-	-	-	-	-	-	-	-	-	-	-	-
88	00414.00	40	NC	NR	N	ALISO CANYON DEHYDRATION UPGRADES	Navin, N.	12/31/17	62	62	62	63	63	63	62	62	62	63	63	63	750
89	00414.00	40	NC	NR	N	ALISO CANYON DEHYDRATION UPGRADES	Navin, N.	12/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-
90	00414.00	40	NC	NR	N	GOLETA DEHYDRATION UPGRADES	Navin, N.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
91	00414.00	40	NC	R	N	PURIFICATION - BLANKET PROJECTS	Navin, N.	01/00/00	396	396	396	396	396	396	397	397	397	397	398	398	4,760
100	00419.00	30	NC	NR	N	RAMP - PLAYA DEL REY-HILLSIDE SOIL EROSION & SL(	Navin, N.	12/31/19	33	33	33	33	33	33	33	33	34	34	34	34	400
101	00419.00	40	NC	R	N	AUX EQUIPMENT - BLANKET PROJECTS	Navin, N.	01/00/00	1,117	1,117	1,117	1,117	1,117	1,117	1,117	1,117	1,117	1,117	1,118	1,118	13,406
92	00419.00	40	NC	R	N	ALISO CANYON - OVERHEAD POWER SYSTEM UPGRA	Navin, N.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-
93	00419.00	40	NC	NR	N	ALISO CANYON - GO-95 ELECTRICAL SYSTEM UPGRAI	Navin, N.	12/31/17	166	166	166	166	167	167	167	167	167	167	167	167	2,000
94	00419.00	40	NC	R	N	ALISO CANYON - GO-95 ELECTRICAL SYSTEM UPGRAI	Navin, N.	01/00/00	120	120	120	120	120	121	121	121	121	122	122	122	1,450
95	00419.00	30	NC	NR	N	RAMP - ALISO CANYON-FERNANDO FEE 32 SLOPE STA	Navin, N.	12/31/17	84	84	84	84	83	83	83	83	83	83	83	83	1,000
96	00419.00	30	NC	NR	N	RAMP - ALISO CANYON-FERNANDO FEE 32 SLOPE STA	Navin, N.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
97	00419.00	30	NC	NR	N	RAMP - ALISO CANYON-FERNANDO FEE 32 SLOPE STA	Navin, N.	12/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-
98	00419.00	40	NC	NR	N	ALISO CANYON SESNON GATHERING PLANT RELIEF	Navin, N.	12/31/19	62	62	62	63	63	63	62	62	62	63	63	63	750
99	00419.00	30	NC	NR	N	HONOR RANCH - OPERATIONS CENTER MODERNIZAT	Navin, N.	12/31/19	17	17	17	17	17	17	17	17	16	16	16	16	200
102	00441.00	40	NC	R	N	Plug and Abandon	Navin, N.	01/00/00	316	315	316	317	317	317	317	317	317	317	317	317	3,800
103	00441.00	40	NC	R	N	Inspection/Return to Operation	Navin, N.	01/00/00	5,743	5,742	5,742	5,742	5,742	5,742	5,742	5,742	5,742	5,742	5,742	5,742	68,905
104	00441.00	40	NC	R	N	Data Management	Navin, N.	01/00/00	215	215	215	215	215	215	215	215	215	215	215	215	2,580
105	00441.00	40	NC	R	N	Emerging Monitoring Integrity and Safety Technology Pilot	Navin, N.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-
106	00441.00	40	NC	R	N	Cathodic Protection	Navin, N.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-
29	00276.00	100	NC	R	N	Projs to Sup Trans. - PIP	Martinez, M.	01/00/00	425	424	424	423	423	423	423	423	423	423	423	423	5,080
30	00277.00	100	NC	R	N	Distribution Integrity Management	Martinez, M.	01/00/00	5,850	5,850	5,850	5,849	5,848	5,848	5,848	5,848	5,848	5,848	5,848	5,848	70,183
31	00277.00	220	NC	NR	N	Distribution Integrity Management	Martinez, M.	12/31/18	350	350	350	350	350	350	350	350	350	350	350	350	4,200
1000	00277.00	220	NC	NR	N	Distribution Integrity Management	Martinez, M.	12/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-
1012	00277.00	100	NC	R	N	Distribution Integrity Management	Martinez, M.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-
527	00312.00	70	NC	R	N	GT PL Rpls / Externally Driven	Martinez, M.	01/00/00	3,361	3,361	3,361	3,361	3,361	3,360	3,360	3,360	3,359	3,359	3,359	3,359	40,321
528	00312.00	220	NC	NR	N	GT PL Rpls / Externally Driven	Martinez, M.	12/31/18	450	450	450	450	450	450	450	450	450	450	450	450	5,400

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Unique ID	Budget Code	Asset ID	Collectible (CO) / Non-Collectible (NC)	Routine (R) / N-Routine (NR)	Shared Asset	Project Description	Witness	In-Service-Date (NR only)	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
1001	00312.00	220	NC	NR	N	GT PL Rpls / Externally Driven	Martinez, M.	12/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-
124	00569.00	100	NC	NR	N	PSEP Pipeline Projects	Phillips, R.	10/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-
127	00569.00	70	NC	NR	N	PSEP Pipeline Projects	Phillips, R.	06/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
129	00569.00	70	NC	NR	N	PSEP VALVE PROJECTS	Phillips, R.	06/30/19	-	-	-	-	-	-	820	820	820	820	820	820	4,920
130	00569.00	220	NC	NR	N	PSEP PMO Project	Phillips, R.	06/30/19	55	55	55	55	55	55	55	55	55	55	55	62	667
131	00569.00	70	NC	R	N	PSEP PMO Project	Phillips, R.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-
121	00569.00	70	NC	NR	N	RAMP - L85 Elk Hills Road to Lake Station Replacement Pr	Phillips, R.	12/31/21	115	115	115	115	115	115	115	115	115	115	115	113	1,378
107	00569.00	70	NC	NR	N	RAMP - L2000 E Hydrotest Project	Phillips, R.	12/31/20	4	4	4	4	5	5	-	-	-	-	-	-	26
108	00569.00	70	NC	NR	N	RAMP - L2001 WC Hydrotest Project	Phillips, R.	12/31/21	8	8	9	9	9	9	-	-	-	-	-	-	52
109	00569.00	70	NC	NR	N	RAMP - L2001 WD Hydrotest Project	Phillips, R.	09/30/21	15	15	17	17	17	17	-	-	-	-	-	-	98
110	00569.00	70	NC	NR	N	RAMP - L2001 WE Hydrotest Project	Phillips, R.	06/30/21	9	9	9	9	9	9	-	-	-	-	-	-	54
111	00569.00	70	NC	NR	N	RAMP - 235 West Section 1 Hydrotest Project	Phillips, R.	12/31/21	8	8	8	9	9	9	-	-	-	-	-	-	51
112	00569.00	70	NC	NR	N	RAMP - 235 West Section 2 Hydrotest Project	Phillips, R.	12/31/20	8	8	8	8	8	7	-	-	-	-	-	-	47
113	00569.00	70	NC	NR	N	RAMP - 235 West Section 3 Hydrotest Project	Phillips, R.	06/30/20	2	2	2	2	3	3	-	-	-	-	-	-	14
114	00569.00	70	NC	NR	N	RAMP - 2000 (East of Cactus City) Hydrotest Project	Phillips, R.	12/31/20	13	13	13	13	14	14	-	-	-	-	-	-	80
115	00569.00	70	NC	NR	N	RAMP - 2000 Chino Hills Hydrotest Project	Phillips, R.	12/31/21	-	-	-	-	-	3	-	-	-	-	-	-	3
116	00569.00	70	NC	NR	N	RAMP - 407 Hydrotest Project	Phillips, R.	10/31/20	2	2	2	2	2	2	-	-	-	-	-	-	12
117	00569.00	70	NC	NR	N	RAMP - 1011 Hydrotest Project	Phillips, R.	07/31/21	2	2	2	2	3	3	-	-	-	-	-	-	14
118	00569.00	100	NC	NR	N	RAMP - 36-9-09N (sec 14) Replacement Project	Phillips, R.	01/31/20	-	-	-	-	-	-	-	-	-	-	-	-	-
119	00569.00	70	NC	NR	N	RAMP - Valves Bundle (2020)	Phillips, R.	06/30/20	-	-	-	-	-	-	-	-	-	-	-	-	-
120	00569.00	70	NC	NR	N	RAMP - Valves Bundle (2021)	Phillips, R.	06/30/21	-	-	-	-	-	-	-	-	-	-	-	-	-
467	00811.00	200	NC	NR	N	AM - Computer Hardware Labor/Non-Labor	Garcia, R.	04/30/17	37	31	325	82	-	-	-	-	-	-	-	-	475
468	00811.00	200	NC	NR	N	AM - Computer Hardware Labor/Non-Labor	Garcia, R.	06/30/17	-	-	-	-	19	18	-	-	-	-	-	-	37
469	00811.00	200	NC	NR	N	AM - Computer Hardware Labor/Non-Labor	Garcia, R.	09/30/17	-	-	-	-	-	-	16	19	320	-	-	-	355
470	00811.00	200	NC	NR	N	AM - Computer Hardware Labor/Non-Labor	Garcia, R.	12/31/17	-	-	-	-	-	-	-	-	-	18	18	15	51
471	00811.00	220	NC	NR	N	AM - Computer Software Labor/Non-Labor	Garcia, R.	04/30/17	27	14	14	84	-	-	-	-	-	-	-	-	139
472	00811.00	220	NC	NR	N	AM - Computer Software Labor/Non-Labor	Garcia, R.	06/30/17	-	-	-	-	13	36	-	-	-	-	-	-	49
473	00811.00	220	NC	NR	N	AM - Computer Software Labor/Non-Labor	Garcia, R.	09/30/17	-	-	-	-	-	-	11	13	12	-	-	-	36
474	00811.00	220	NC	NR	N	AM - Computer Software Labor/Non-Labor	Garcia, R.	12/31/17	-	-	-	-	-	-	-	-	-	12	12	10	34
475	00811.00	220	NC	NR	N	AM - Self-Developed Software Labor/Non-Labor	Garcia, R.	04/30/17	28	14	15	89	-	-	-	-	-	-	-	-	146
476	00811.00	220	NC	NR	N	AM - Self-Developed Software Labor/Non-Labor	Garcia, R.	06/30/17	-	-	-	-	13	37	-	-	-	-	-	-	50
477	00811.00	220	NC	NR	N	AM - Self-Developed Software Labor/Non-Labor	Garcia, R.	09/30/17	-	-	-	-	-	-	12	13	13	-	-	-	38
478	00811.00	220	NC	NR	N	AM - Self-Developed Software Labor/Non-Labor	Garcia, R.	12/31/17	-	-	-	-	-	-	-	-	-	13	13	11	37
479	00811.00	140	NC	R	N	AM - Data Collector Unit Labor/Non-Labor	Garcia, R.	01/00/00	862	526	702	613	673	590	519	496	476	336	336	392	6,521
480	00811.00	100	NC	R	N	AM - Module Installs Labor/Non-Labor	Garcia, R.	01/00/00	1,976	2,392	2,668	1,346	1,195	1,151	333	272	248	239	239	214	12,273
481	00811.00	100	NC	R	N	AM - Meter Installs Labor/Non-Labor	Garcia, R.	01/00/00	491	462	517	472	519	488	178	170	257	251	252	47	4,104
482	00811.00	190	NC	R	N	AM - Data Collector Unit Poles Labor/Non-Labor	Garcia, R.	01/00/00	153	3	5	153	3	3	41	2	4	2	2	2	373
134	00653.00	90	NC	R	N	Infrastructure & Improvements	Herrera, C.	01/00/00	905	905	905	905	906	906	906	906	906	906	906	907	10,869
135	00653.00	120	NC	R	N	Infrastructure & Improvements	Herrera, C.	01/00/00	603	603	603	604	604	604	604	604	604	604	604	605	7,246
136	00653.00	90	NC	R	N	Infrastructure & Improvements	Herrera, C.	01/00/00	66	66	66	66	66	66	66	66	67	67	67	70	799
137	00653.00	90	NC	NR	N	Facility Renovations	Herrera, C.	09/30/18	158	158	158	158	158	158	158	158	158	158	160	160	1,900
138	00653.00	90	NC	NR	N	Facility Renovations	Herrera, C.	03/31/18	165	165	165	165	165	165	165	165	165	165	165	165	1,980
139	00653.00	90	NC	NR	N	Facility Renovations	Herrera, C.	03/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-
140	00653.00	120	NC	NR	N	Facility Renovations	Herrera, C.	09/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
141	00653.00	120	NC	NR	N	Facility Renovations	Herrera, C.	09/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
142	00653.00	90	NC	NR	N	Facility Renovations	Herrera, C.	09/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
143	00653.00	90	NC	R	N	Sustainability Projects	Herrera, C.	01/00/00	55	55	55	56	56	56	56	56	56	56	56	57	670
144	00653.00	120	NC	R	N	Sustainability Projects	Herrera, C.	01/00/00	64	64	64	64	64	65	65	65	66	66	66	66	779
145	00653.00	90	NC	R	N	RAMP Incremental - Facility Security	Herrera, C.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-
146	00653.00	120	NC	R	N	RAMP Incremental - Facility Security	Herrera, C.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-
1014	00653.00	120	NC	NR	N	Facility Renovations	Herrera, C.	06/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
147	00654.00	90	NC	R	N	Safety/Environmental	Herrera, C.	01/00/00	122	122	122	122	122	122	122	123	123	123	123	124	1,470
148	00654.00	120	NC	R	N	Safety/Environemental - General Plant	Herrera, C.	01/00/00	81	81	81	81	82	82	82	82	82	82	82	82	980
149	00671.00	120	NC	NR	N	Bakersfield Multi-Use Facility	Herrera, C.	09/30/18	582	582	582	582	584	584	584	584	584	584	584	584	7,000
150	00712.00	190	NC	NR	N	Facility Energy Management Systems	Herrera, C.	04/30/18	82	82	82	82	84	84	84	84	84	84	84	84	1,000
151	00716.00	190	NC	R	N	Fleet Capital Tools Replacement	Herrera, C.	01/00/00	19	19	21	21	21	21	21	21	21	21	21	21	248
152	00716.00	190	NC	NR	N	Fleet Training Center	Herrera, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	150	150	300
153	00716.00	190	NC	R	N	Fleet UST Replacement Program	Herrera, C.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-
160	00734.00	100	NC	NR	N	CURRENT NGV PROJECTS	Herrera, C.	08/31/17	63	63	63	63	63	63	63	64	-	-	-	-	505
161	00734.00	100	NC	NR	N	CURRENT NGV PROJECTS	Herrera, C.	06/30/17	25	26	26	26	27	27	-	-	-	-	-	-	157
162	00734.00	100	NC	NR	N	CURRENT NGV PROJECTS	Herrera, C.	08/31/17	136	137	137	138	138	138	138	138	-	-	-	-	1,100
163	00734.00	100	NC	NR	N	CURRENT NGV PROJECTS	Herrera, C.	06/30/17	64	64	64	64	64	65	-	-	-	-	-	-	385
164	00734.00	100	NC	NR	N	CURRENT NGV PROJECTS	Herrera, C.	10/31/17	37	38	38	38	39	39	39	39	39	39	-	-	385
165	00734.00	100	NC	NR	N	CURRENT NGV PROJECTS	Herrera, C.	08/31/17	123	63	63	63	63	63	63	64	-	-	-	-	565
166	00734.00	100	NC	NR	N	CURRENT NGV PROJECTS	Herrera, C.	12/31/17	74	74	74	75	75	75	75	75	75	76	76	76	900
167	00734.00	100	NC	NR	N	CURRENT NGV PROJECTS	Herrera, C.	12/31/17	148	148	148	148	148	148	148	149	149	149	150	150	1,783

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168	00734.00	100	NC	NR	N	CURRENT NGV PROJECTS	Herrera, C.	06/30/17	14	15	16	16	16	16	-	-	-	-	-	-	93
169	00734.00	100	NC	NR	N	CURRENT NGV PROJECTS	Herrera, C.	12/31/18	17	18	18	18	18	18	18	19	19	19	19	19	220
170	00734.00	100	NC	NR	N	NGV REFUELING STATION 2017	Herrera, C.	12/31/17	89	89	89	89	90	90	91	91	91	91	91	91	1,082
171	00734.00	100	NC	NR	N	NGV REFUELING STATION 2018	Herrera, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
172	00734.00	100	NC	NR	N	NGV REFUELING STATION 2019	Herrera, C.	12/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-
159	00734.00	100	NC	NR	N	NGV REFUELING STATION	Herrera, C.	12/31/20	-	-	-	-	-	-	-	-	-	-	-	-	-
173	00752.00	150	NC	NR	Y	19043 Seu Call Recording Refresh	Olmsted, C.	11/30/17	-	-	-	-	359	359	359	359	359	359	359	-	2,513
174	00754.00	220	NC	NR	N	84303 AB802 Building Benchmarking	Olmsted, C.	07/31/17	85	84	84	84	84	84	74	-	-	-	-	-	579
175	00754.00	220	NC	NR	N	84303 AB802 Building Benchmarking	Olmsted, C.	03/31/17	10	10	12	-	-	-	-	-	-	-	-	-	32
176	00754.00	220	NC	NR	N	84280 MY ACCOUNT FOR SCBS BILLED CUSTOMERS (I	Olmsted, C.	06/30/17	229	223	223	223	223	223	-	-	-	-	-	-	1,344
177	00754.00	220	NC	NR	N	84291 PACER OCS ORDER REPRIOR PH1	Olmsted, C.	03/31/17	148	146	146	-	-	-	-	-	-	-	-	-	440
179	00754.00	220	NC	NR	N	81499 MSA INSPECTION PROJECT	Olmsted, C.	11/30/17	29	29	29	29	29	29	29	29	29	29	38	-	328
180	00754.00	220	NC	NR	N	19130 GT-NC Rate Changes	Olmsted, C.	12/31/17	-	-	-	56	52	52	52	52	52	52	52	56	476
181	00754.00	220	NC	NR	N	19130 GT-NC Rate Changes	Olmsted, C.	06/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-
178	00754.00	220	NC	NR	Y	84207 SEU CCC GENESYS REFRESH	Olmsted, C.	02/28/17	184	185	-	-	-	-	-	-	-	-	-	-	369
182	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19060 3DPM-Work Order Sketchi	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
186	00756.00	220	NC	NR	N	84311 PINNACLE UPGRADE	Olmsted, C.	12/31/17	188	183	183	183	183	183	183	183	183	183	183	183	2,201
187	00756.00	220	NC	NR	N	84311 PINNACLE UPGRADE	Olmsted, C.	10/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
194	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19063 M&R (CLICK) Image Docur	Olmsted, C.	05/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-
195	00756.00	200	NC	NR	Y	RAMP - INCREMENTAL 19063 M&R (CLICK) Image Docur	Olmsted, C.	05/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-
196	00756.00	220	NC	NR	N	RAMP - INCREMENTAL 19064 Operator Qualification & Tra	Olmsted, C.	12/31/17	-	-	-	74	74	74	74	74	74	74	74	74	666
197	00756.00	200	NC	NR	N	RAMP - INCREMENTAL 19064 Operator Qualification & Tra	Olmsted, C.	12/31/17	-	-	-	69	69	69	69	69	69	69	69	73	625
198	00756.00	220	NC	NR	N	RAMP - INCREMENTAL 19064 Operator Qualification & Tra	Olmsted, C.	03/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
199	00756.00	220	NC	NR	N	RAMP - INCREMENTAL 19065 SCG CPD Enhancements F	Olmsted, C.	12/31/17	-	-	-	-	-	149	149	149	149	149	149	149	1,043
200	00756.00	200	NC	NR	N	RAMP - INCREMENTAL 19065 SCG CPD Enhancements F	Olmsted, C.	12/31/17	-	-	-	-	-	14	14	14	14	14	14	14	98
201	00756.00	220	NC	NR	N	RAMP - INCREMENTAL 19065 SCG CPD Enhancements F	Olmsted, C.	06/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-
202	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19072 GT Leak Survey	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
203	00756.00	200	NC	NR	Y	RAMP - INCREMENTAL 19072 GT Leak Survey	Olmsted, C.	02/28/18	-	-	-	-	-	-	-	-	-	-	-	-	-
204	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19072 GT Leak Survey	Olmsted, C.	09/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
220	00756.00	220	NC	NR	N	RAMP - INCREMENTAL 84220 MATERIAL TRACEABILITY	Olmsted, C.	06/30/17	726	726	726	726	726	730	-	-	-	-	-	-	4,360
183	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19060 3DPM-Work Order Sketchi	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
184	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19060 3DPM-Work Order Sketchi	Olmsted, C.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
185	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19060 3DPM-Work Order Sketchi	Olmsted, C.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
188	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19061 Gas GIS 2017-2019	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
189	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19061 Gas GIS 2017-2019	Olmsted, C.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
190	00756.00	200	NC	NR	Y	RAMP - INCREMENTAL 19061 Gas GIS 2017-2019	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
191	00756.00	200	NC	NR	Y	RAMP - INCREMENTAL 19061 Gas GIS 2017-2019	Olmsted, C.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
192	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19063 M&R (CLICK) Image Docur	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
193	00756.00	200	NC	NR	Y	RAMP - INCREMENTAL 19063 M&R (CLICK) Image Docur	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
205	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19094 Click Enhancements Projec	Olmsted, C.	12/31/17	427	427	427	427	427	427	427	427	427	427	427	440	5,137
206	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19094 Click Enhancements Projec	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
207	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19094 Click Enhancements Projec	Olmsted, C.	03/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-
208	00756.00	220	NC	NR	Y	19095 GEARS Upgrade - Ent. GIS 10.x	Olmsted, C.	12/31/17	-	-	89	89	89	89	89	89	89	89	89	100	901
209	00756.00	220	NC	NR	Y	19095 GEARS Upgrade - Ent. GIS 10.x	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
210	00756.00	220	NC	NR	Y	19095 GEARS Upgrade - Ent. GIS 10.x	Olmsted, C.	03/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-
211	00756.00	220	NC	NR	Y	19096 Sempra Lease Accounting and Reporting System	Olmsted, C.	12/31/17	-	-	-	-	-	139	139	139	139	139	139	147	981
212	00756.00	220	NC	NR	Y	19096 Sempra Lease Accounting and Reporting System	Olmsted, C.	03/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
213	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19097 WebEOC Applications Rep	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
214	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19097 WebEOC Applications Rep	Olmsted, C.	04/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
215	00756.00	220	NC	NR	Y	84290 HIGH OFO_EFO TCAP ENVOY	Olmsted, C.	08/31/17	74	67	67	67	67	67	67	67	-	-	-	-	543
216	00756.00	220	NC	NR	Y	81480 LOW OFO AND EFO	Olmsted, C.	08/31/17	37	37	37	37	37	37	37	44	-	-	-	-	303
217	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 84255 3DPM WORK ORDER SKE	Olmsted, C.	12/31/17	95	95	95	95	95	95	95	95	95	95	95	100	1,145
218	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 84255 3DPM WORK ORDER SKE	Olmsted, C.	03/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
219	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 84206 GAS GIS 2015 & 2016	Olmsted, C.	03/31/17	1,573	1,573	1,575	-	-	-	-	-	-	-	-	-	4,721
221	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 84281 OSI PI GAS OPS DATA HI	Olmsted, C.	12/31/17	39	39	39	39	39	39	39	39	39	39	39	39	468
222	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 84281 OSI PI GAS OPS DATA HI	Olmsted, C.	07/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
223	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 84298 RECORD & INFO MGMT S	Olmsted, C.	02/28/17	137	138	-	-	-	-	-	-	-	-	-	-	275
224	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 84312 RECORDS & INFO MGMT	Olmsted, C.	12/31/17	123	121	121	121	121	121	121	121	121	121	121	131	1,464
225	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 84312 RECORDS & INFO MGMT	Olmsted, C.	07/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
226	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 84312 RECORDS & INFO MGMT	Olmsted, C.	04/30/17	-	-	-	700	-	-	-	-	-	-	-	-	700
227	00756.00	200	NC	NR	Y	RAMP - INCREMENTAL 84312 RECORDS & INFO MGMT	Olmsted, C.	09/30/17	-	-	-	-	8	8	8	8	8	-	-	-	40
228	00756.00	220	NC	NR	Y	84299 Supply Mgmt Analytics & Reporting	Olmsted, C.	06/30/17	206	206	206	206	206	210	-	-	-	-	-	-	1,240
229	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19131 HP GAS CONSTRUCT RE	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
230	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19131 HP GAS CONSTRUCT RE	Olmsted, C.	10/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-
280	00766.00	220	NC	NR	N	RAMP - INCREMENTAL 84232 VIRTUAL LEARNING INTE	Olmsted, C.	11/30/17	86	86	86	86	86	86	86	86	86	86	93	-	953
279	00766.00	220	NC	NR	Y	84273 SCG VIRTUAL DESKTOP EXPANSION (VDI)	Olmsted, C.	05/31/17	305	305	305	305	308	-	-	-	-	-	-	-	1,528
281	00770.00	150	NC	NR	N	81479 SCG OUT OF BAND MGMT	Olmsted, C.	03/31/17	116	116	119	-	-	-	-	-	-	-	-	-	351
282	00770.00	200	NC	R	N	19081 SCG Self Support Small Cap 2017-2019 (Routine)	Olmsted, C.	01/00/00	79	79	79	79	79	79	79	79	79	79	79	75	944

SOCALGAS
NON-ESCALATED DIRECT CAPITAL EXPENDITURES - TOTAL
FOR PERIODS 2017 - 2019
(DOLLARS IN THOUSANDS)

Unique ID	Budget Code	Asset ID	Collectible (CO) / Non-Collectible (NC)	Routine (R) / N-Routine (NR)	Shared Asset	Project Description	Witness	In-Service-Date (NR only)	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
283	00772.00	150	NC	NR	N	84272 SCG FAN - VOICE RADIO & DISPATCH	Olmsted, C.	12/31/17	793	793	793	793	793	793	793	793	793	793	793	802	9,525
284	00772.00	150	NC	NR	N	84272 SCG FAN - VOICE RADIO & DISPATCH	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
285	00772.00	150	NC	NR	N	84272 SCG FAN - VOICE RADIO & DISPATCH	Olmsted, C.	09/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
286	00772.00	180	NC	NR	N	84288 SCG COMM TIP TOP SHELTER REPLACEMENT	Olmsted, C.	12/31/17	58	45	45	45	45	45	45	45	45	45	45	45	553
287	00772.00	180	NC	NR	N	84289 SCG COMM MOUNT DAVID SHELTER REPLACEM	Olmsted, C.	09/30/17	50	50	50	50	50	50	50	50	57	-	-	-	457
289	00772.00	150	NC	NR	N	19089 Communications Reliability Shelter Replacement (Bl	Olmsted, C.	12/31/17	-	-	-	50	50	50	50	50	50	50	50	56	456
290	00772.00	150	NC	NR	N	19089 Communications Reliability Shelter Replacement (Bl	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
291	00772.00	150	NC	NR	N	19089 Communications Reliability Shelter Replacement (Bl	Olmsted, C.	04/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
292	00772.00	150	NC	NR	N	19090 Communications Reliability Shelter Replacement (Ca	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
293	00772.00	150	NC	NR	N	19090 Communications Reliability Shelter Replacement (Ca	Olmsted, C.	08/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-
294	00772.00	150	NC	NR	N	19091 Communications Reliability Shelter Replacement (Mt	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
295	00772.00	150	NC	NR	N	19091 Communications Reliability Shelter Replacement (Mt	Olmsted, C.	08/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-
296	00772.00	150	NC	NR	N	19092 Communications Reliability Shelter Replacement (W	Olmsted, C.	08/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-
297	00772.00	150	NC	NR	N	19092 Communications Reliability Shelter Replacement (W	Olmsted, C.	08/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-
288	00772.00	150	NC	NR	Y	RAMP - INCREMENTAL 19078 Emergency Field Communi	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
298	00772.00	150	NC	NR	Y	84306 SEU SESSION BORDER CONTROLLERS REFRES	Olmsted, C.	04/30/17	17	17	17	20	-	-	-	-	-	-	-	-	71
299	00774.00	220	NC	NR	N	19044 Credit and Coll Optimization Phase 4	Olmsted, C.	12/31/17	48	48	48	48	48	48	48	48	48	46	46	42	566
300	00774.00	220	NC	NR	N	19044 Credit and Coll Optimization Phase 4	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
301	00774.00	220	NC	NR	N	19044 Credit and Coll Optimization Phase 4	Olmsted, C.	09/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
302	00774.00	220	NC	NR	N	19044 Credit and Coll Optimization Phase 4	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
305	00774.00	220	NC	NR	N	19046 Billing Projection Engine (Internal BTA Alert)	Olmsted, C.	11/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-
306	00774.00	220	NC	NR	N	84322 CIS Segregation of Duties (SoD) Project	Olmsted, C.	12/31/17	46	30	30	30	30	30	30	30	30	30	30	30	376
307	00774.00	220	NC	NR	N	84322 CIS Segregation of Duties (SoD) Project	Olmsted, C.	03/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
308	00774.00	220	NC	NR	N	19047 Collections Optimization Phase 5 (Misc. Collections I	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
309	00774.00	220	NC	NR	N	19047 Collections Optimization Phase 5 (Misc. Collections I	Olmsted, C.	07/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-
310	00774.00	220	NC	NR	N	19047 Collections Optimization Phase 5 (Misc. Collections I	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
311	00774.00	220	NC	NR	N	19047 Collections Optimization Phase 5 (Misc. Collections I	Olmsted, C.	07/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-
312	00774.00	220	NC	NR	N	84324 Residential 2 PSI Service	Olmsted, C.	06/30/17	136	131	131	131	131	132	-	-	-	-	-	-	792
313	00774.00	220	NC	NR	N	19048 Data Driven Customer Communications	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
314	00774.00	220	NC	NR	N	19048 Data Driven Customer Communications	Olmsted, C.	10/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-
315	00774.00	220	NC	NR	N	19048 Data Driven Customer Communications	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
316	00774.00	220	NC	NR	N	19048 Data Driven Customer Communications	Olmsted, C.	10/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-
319	00774.00	220	NC	NR	N	19050 IVR Usability Enhancements	Olmsted, C.	10/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
323	00774.00	220	NC	NR	N	19053 My Account Additional Self-Service Features and Tra	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
324	00774.00	220	NC	NR	N	19053 My Account Additional Self-Service Features and Tra	Olmsted, C.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
325	00774.00	220	NC	NR	N	19054 My Account Customer Engagement Improvements	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
326	00774.00	220	NC	NR	N	19054 My Account Customer Engagement Improvements	Olmsted, C.	09/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
327	00774.00	220	NC	NR	N	19055 Optimizing Self-Service Payment Extensions	Olmsted, C.	10/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
328	00774.00	220	NC	NR	N	19057 Socalgas.com/My Account Alignment	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
329	00774.00	220	NC	NR	N	19057 Socalgas.com/My Account Alignment	Olmsted, C.	02/28/19	-	-	-	-	-	-	-	-	-	-	-	-	-
332	00774.00	220	NC	NR	N	19059 CTAs Customer Data Exchange - EDI Option	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
333	00774.00	220	NC	NR	N	19059 CTAs Customer Data Exchange - EDI Option	Olmsted, C.	06/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
335	00774.00	220	NC	NR	N	84285 CUSTOMER EXPERIENCE	Olmsted, C.	09/30/17	364	364	364	364	364	364	364	364	375	-	-	-	3,287
336	00774.00	220	NC	NR	N	84227 SCG CUSTOMER SERVICE ROUTING	Olmsted, C.	03/31/17	518	518	520	-	-	-	-	-	-	-	-	-	1,556
337	00774.00	220	NC	NR	N	RAMP - INCREMENTAL 84309 CPD PHASE 3	Olmsted, C.	06/30/17	447	447	447	447	447	450	-	-	-	-	-	-	2,685
338	00774.00	220	NC	NR	N	84310 SOCALGAS.COM TRANSACTIONAL AND REGULA	Olmsted, C.	01/31/17	90	-	-	-	-	-	-	-	-	-	-	-	90
339	00774.00	220	NC	NR	N	19128 CIS Front-end Replacement	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
340	00774.00	220	NC	NR	N	19128 CIS Front-end Replacement	Olmsted, C.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
1002	00774.00	220	NC	NR	N	19127 MCS Next Generation	Olmsted, C.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
303	00774.00	220	NC	NR	Y	19045 ACT/CCM Refresh Project	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
304	00774.00	220	NC	NR	Y	19045 ACT/CCM Refresh Project	Olmsted, C.	03/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-
317	00774.00	220	NC	NR	Y	19049 ENVOY Generation MA (Microservice Architecture)	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
318	00774.00	220	NC	NR	Y	19049 ENVOY Generation MA (Microservice Architecture)	Olmsted, C.	10/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-
320	00774.00	220	NC	NR	Y	19051 Major Markets Systems Enhancements	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
321	00774.00	220	NC	NR	Y	19051 Major Markets Systems Enhancements	Olmsted, C.	12/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-
322	00774.00	220	NC	NR	Y	19051 Major Markets Systems Enhancements	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
334	00774.00	220	NC	NR	Y	84254 SEU CCC WORKFORCE MGMT OPT SOLUTION	Olmsted, C.	05/31/17	193	193	193	193	193	-	-	-	-	-	-	-	965
341	00776.00	200	NC	NR	N	19120 DCU LTE Upgrade Program	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
342	00776.00	200	NC	NR	N	19120 DCU LTE Upgrade Program	Olmsted, C.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
343	00776.00	220	NC	NR	N	19121 DCU Software IS Upgrade	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
344	00776.00	220	NC	NR	N	19121 DCU Software IS Upgrade	Olmsted, C.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
345	00776.00	230	NC	NR	N	81444 FLEET M5 SYSTEM UPGRADE PH1	Olmsted, C.	06/30/17	87	83	83	83	83	83	-	-	-	-	-	-	502
350	00776.00	220	NC	NR	N	RAMP - INCREMENTAL 19125 GAS OPERATIONS DEPA	Olmsted, C.	09/30/17	-	-	83	81	81	81	81	81	87	-	-	-	575
367	00776.00	220	NC	NR	N	RAMP - INCREMENTAL 19068 Gas Distribution and M&R I	Olmsted, C.	12/31/17	-	-	-	90	90	90	90	90	90	90	90	97	817
368	00776.00	200	NC	NR	N	RAMP - INCREMENTAL 19068 Gas Distribution and M&R I	Olmsted, C.	04/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
369	00776.00	220	NC	NR	N	RAMP - INCREMENTAL 19068 Gas Distribution and M&R I	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
370	00776.00	200	NC	NR	N	RAMP - INCREMENTAL 19068 Gas Distribution and M&R I	Olmsted, C.	06/30/17	-	-	-	103	103	103	-	-	-	-	-	-	309
371	00776.00	220	NC	NR	N	RAMP - INCREMENTAL 19069 Gas Operations: Maintenan	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-

SOCALGAS
NON-ESCALATED DIRECT CAPITAL EXPENDITURES - TOTAL
FOR PERIODS 2017 - 2019
(DOLLARS IN THOUSANDS)

Unique ID	Budget Code	Asset ID	Collectible (CO) / Non-Collectible (NC)	Routine (R) / N-Routine (NR)	Shared Asset	Project Description	Witness	In-Service-Date (NR only)	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
372	00776.00	200	NC	NR	N	RAMP - INCREMENTAL 19069 Gas Operations: Maintenan	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
373	00776.00	220	NC	NR	N	RAMP - INCREMENTAL 19069 Gas Operations: Maintenan	Olmsted, C.	04/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
374	00776.00	220	NC	NR	N	RAMP - INCREMENTAL 19070 High Pressure Construction	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
375	00776.00	220	NC	NR	N	RAMP - INCREMENTAL 19070 High Pressure Construction	Olmsted, C.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
376	00776.00	220	NC	NR	Y	RAMP - INCREMENTAL 19071 Measurement & Reliability (	Olmsted, C.	12/31/17	-	-	59	59	59	59	59	59	59	59	59	64	595
378	00776.00	220	NC	NR	Y	RAMP - INCREMENTAL 19071 Measurement & Reliability (	Olmsted, C.	02/28/18	-	-	-	-	-	-	-	-	-	-	-	-	-
396	00776.00	220	NC	NR	N	19103 SCG Fleet Fuel Management Phase II	Olmsted, C.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
397	00776.00	200	NC	NR	N	19103 SCG Fleet Fuel Management Phase II	Olmsted, C.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
398	00776.00	220	NC	NR	N	19105 SoCalGas Facility Optimization and System Upgrade	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
399	00776.00	220	NC	NR	N	19105 SoCalGas Facility Optimization and System Upgrade	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
400	00776.00	220	NC	NR	N	19105 SoCalGas Facility Optimization and System Upgrade	Olmsted, C.	02/28/19	-	-	-	-	-	-	-	-	-	-	-	-	-
407	00776.00	220	NC	NR	N	19119 DCU Compliance Inspection Work Mgmt	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
408	00776.00	220	NC	NR	N	19119 DCU Compliance Inspection Work Mgmt	Olmsted, C.	04/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
346	00776.00	220	NC	NR	Y	RAMP - INCREMENTAL 81452 CLICK UPGRADE (CU)	Olmsted, C.	03/31/17	309	308	309	-	-	-	-	-	-	-	-	-	926
347	00776.00	220	NC	NR	Y	81495 FINANCIAL PLNG & BUDGETING	Olmsted, C.	03/31/17	77	75	76	-	-	-	-	-	-	-	-	-	228
348	00776.00	220	NC	NR	Y	84325 SOFTWARE DEFINED DATA CENTER	Olmsted, C.	06/30/17	753	752	752	752	752	755	-	-	-	-	-	-	4,516
349	00776.00	220	NC	NR	Y	84295 OFFICE 365 ENABLEMENT & ADOPTION	Olmsted, C.	08/31/17	111	105	105	105	105	105	105	112	-	-	-	-	853
351	00776.00	220	NC	NR	Y	19126 IAM NextGen	Olmsted, C.	12/31/17	-	-	-	-	304	299	299	299	299	299	299	306	2,404
352	00776.00	220	NC	NR	Y	19126 IAM NextGen	Olmsted, C.	11/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-
353	00776.00	220	NC	NR	Y	19129 FoF - Integrated Supplier Portal	Olmsted, C.	10/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
354	00776.00	220	NC	NR	Y	19129 FoF - Integrated Supplier Portal	Olmsted, C.	05/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
355	00776.00	220	NC	NR	Y	84284 TARIFF MANAGER 2 REPLACEMENT	Olmsted, C.	04/30/17	75	75	75	77	-	-	-	-	-	-	-	-	302
356	00776.00	220	NC	NR	Y	84293 SAP ECC ON HANA	Olmsted, C.	12/31/17	537	537	537	537	537	537	537	537	537	537	537	547	6,454
357	00776.00	220	NC	NR	Y	84293 SAP ECC ON HANA	Olmsted, C.	06/30/17	284	284	284	284	284	285	-	-	-	-	-	-	1,705
358	00776.00	220	NC	NR	Y	84293 SAP ECC ON HANA	Olmsted, C.	03/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
359	00776.00	220	NC	NR	Y	84229 GIS MOBILE REPLACEMENT	Olmsted, C.	12/31/17	73	73	73	73	73	73	73	73	73	73	73	77	880
360	00776.00	200	NC	NR	Y	84229 GIS MOBILE REPLACEMENT	Olmsted, C.	08/31/17	-	-	-	-	-	31	31	32	-	-	-	-	94
361	00776.00	220	NC	NR	Y	84248 2019 RO MODEL & GRID ENHANCEMENT	Olmsted, C.	07/31/17	45	45	45	45	45	45	47	-	-	-	-	-	317
362	00776.00	220	NC	NR	Y	RAMP - INCREMENTAL 19066 Enhanced M&R KPI and Ar	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
363	00776.00	200	NC	NR	Y	RAMP - INCREMENTAL 19066 Enhanced M&R KPI and Ar	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
364	00776.00	220	NC	NR	Y	RAMP - INCREMENTAL 19067 Field Data Collection with e	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
365	00776.00	200	NC	NR	Y	RAMP - INCREMENTAL 19067 Field Data Collection with e	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
366	00776.00	220	NC	NR	Y	RAMP - INCREMENTAL 19067 Field Data Collection with e	Olmsted, C.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
377	00776.00	220	NC	NR	Y	RAMP - INCREMENTAL 19071 Measurement & Reliability (	Olmsted, C.	12/31/17	-	-	-	3	3	3	3	3	3	3	3	1	25
379	00776.00	220	NC	NR	Y	RAMP - INCREMENTAL 19073 Enhanced Operations & Co	Olmsted, C.	11/30/17	-	-	-	82	101	101	101	101	101	101	99	-	787
380	00776.00	220	NC	NR	Y	RAMP - INCREMENTAL 19073 Enhanced Operations & Co	Olmsted, C.	11/30/17	-	-	-	69	69	69	69	69	69	69	67	-	550
381	00776.00	220	NC	NR	Y	RAMP - INCREMENTAL 19075 Gas Materials Traceability \	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	46	46	46	43	181
382	00776.00	200	NC	NR	Y	RAMP - INCREMENTAL 19075 Gas Materials Traceability \	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
383	00776.00	220	NC	NR	Y	RAMP - INCREMENTAL 19075 Gas Materials Traceability \	Olmsted, C.	03/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-
384	00776.00	200	NC	NR	Y	RAMP - INCREMENTAL 19075 Gas Materials Traceability \	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
385	00776.00	220	NC	NR	Y	19084 Sensitive Data Protection	Olmsted, C.	06/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
386	00776.00	220	NC	NR	Y	19084 Sensitive Data Protection	Olmsted, C.	06/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
387	00776.00	220	NC	NR	Y	19085 Web Portal and Application Modernization	Olmsted, C.	11/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-
388	00776.00	200	NC	NR	Y	19085 Web Portal and Application Modernization	Olmsted, C.	11/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-
389	00776.00	220	NC	NR	Y	19086 Software Defined Data Center Refresh 2019	Olmsted, C.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
390	00776.00	220	NC	NR	Y	19098 Big Data Advanced Analytics Enablement on SAS	Olmsted, C.	05/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
391	00776.00	200	NC	NR	Y	19098 Big Data Advanced Analytics Enablement on SAS	Olmsted, C.	05/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
392	00776.00	220	NC	NR	Y	19099 Enterprise BPM Workflow	Olmsted, C.	05/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
393	00776.00	220	NC	NR	Y	19099 Enterprise BPM Workflow	Olmsted, C.	05/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
394	00776.00	220	NC	NR	Y	19100 Environmental Tracking System Enhancements	Olmsted, C.	11/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-
395	00776.00	220	NC	NR	Y	19101 SAP BI & Analytics Platform Upgrade	Olmsted, C.	11/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-
401	00776.00	220	NC	NR	Y	19106 Source Code Management Modernization	Olmsted, C.	11/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-
402	00776.00	220	NC	NR	Y	84271 FoF - SUPPLY MANAGEMENT TRANSACTION EN	Olmsted, C.	04/30/17	355	353	353	356	-	-	-	-	-	-	-	-	1,417
403	00776.00	220	NC	NR	Y	19118 Enterprise Data Layer Ph1	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
404	00776.00	220	NC	NR	Y	19118 Enterprise Data Layer Ph1	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
405	00776.00	220	NC	NR	Y	19118 Enterprise Data Layer Ph1	Olmsted, C.	03/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-
406	00776.00	220	NC	NR	Y	19118 Enterprise Data Layer Ph1	Olmsted, C.	03/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-
410	00777.00	200	NC	NR	N	84256 SCG ENTERPRISE DESKTOP REFRESH	Olmsted, C.	12/31/17	529	529	529	529	529	529	529	529	529	529	529	540	6,359
411	00777.00	200	NC	NR	N	84256 SCG ENTERPRISE DESKTOP REFRESH	Olmsted, C.	07/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
419	00777.00	150	NC	NR	N	19082 Private Network Refresh (2018)	Olmsted, C.	11/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-
420	00777.00	150	NC	NR	N	19083 Private Network Refresh (2019)	Olmsted, C.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
422	00777.00	200	NC	NR	N	19102 SCG Conf Room AV Upgrade	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
423	00777.00	200	NC	NR	N	19104 SCG Fleet M5 Upgrade Phase III (BOBJ Compatible	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
424	00777.00	200	NC	NR	N	19104 SCG Fleet M5 Upgrade Phase III (BOBJ Compatible	Olmsted, C.	10/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-
427	00777.00	200	NC	NR	N	RAMP - INCREMENTAL 19122 MDT Refresh 2018-2020	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
428	00777.00	200	NC	NR	N	RAMP - INCREMENTAL 19122 MDT Refresh 2018-2020	Olmsted, C.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
409	00777.00	200	NC	NR	Y	84308 Network Core Refresh (Qfabric Refresh)	Olmsted, C.	03/31/17	291	291	294	-	-	-	-	-	-	-	-	-	876
412	00777.00	200	NC	NR	Y	19076 Business Continuity Enhancement	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	2,276	2,276	2,276	6,828

SOCALGAS
NON-ESCALATED DIRECT CAPITAL EXPENDITURES - TOTAL
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413	00777.00	200	NC	NR	Y	19076 Business Continuity Enhancement	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
414	00777.00	200	NC	NR	Y	19076 Business Continuity Enhancement	Olmsted, C.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
415	00777.00	200	NC	NR	Y	19077 Converged Computing Infrastructure 2018-2019	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
416	00777.00	200	NC	NR	Y	19077 Converged Computing Infrastructure 2018-2019	Olmsted, C.	10/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-
417	00777.00	150	NC	NR	Y	19079 Local Area Network Refresh (2018)	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
418	00777.00	150	NC	NR	Y	19080 Local Area Network Refresh (2019)	Olmsted, C.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
421	00777.00	150	NC	NR	Y	19087 Wide Area Network Refresh (2018)	Olmsted, C.	11/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-
425	00777.00	220	NC	NR	Y	RAMP - INCREMENTAL 84225 GIS UPGRADE	Olmsted, C.	08/31/17	592	592	592	592	592	592	592	599	-	-	-	-	4,743
426	00777.00	150	NC	NR	Y	19088 Wide Area Network Refresh (2019)	Olmsted, C.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
429	00777.00	200	NC	NR	Y	84305 CONVERGED COMPUTING INFRASTRUCTURE	Olmsted, C.	06/30/17	37	37	37	37	37	38	-	-	-	-	-	-	223
430	00777.00	200	NC	NR	Y	19132 Pure Storage Upgrade	Olmsted, C.	09/30/17	-	-	-	-	-	-	2,108	2,108	2,108	-	-	-	6,324
431	00784.00	220	NC	NR	N	19107 FoF - CIS Pre-Bill AMI Enhancement	Olmsted, C.	12/31/17	-	-	-	-	-	-	109	109	109	109	109	113	658
432	00784.00	220	NC	NR	N	19107 FoF - CIS Pre-Bill AMI Enhancement	Olmsted, C.	01/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
433	00784.00	220	NC	NR	N	19109 FoF - Energy Diversion	Olmsted, C.	12/31/17	-	-	-	-	98	98	98	98	98	98	98	102	788
434	00784.00	220	NC	NR	N	19109 FoF - Energy Diversion	Olmsted, C.	05/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
435	00784.00	220	NC	NR	N	19110 FoF - ICDA Phase 3	Olmsted, C.	12/31/17	-	140	140	140	140	140	140	140	140	140	140	145	1,545
436	00784.00	220	NC	NR	N	19110 FoF - ICDA Phase 3	Olmsted, C.	03/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
442	00784.00	220	NC	NR	N	19112 FoF - Paperless Initiatives	Olmsted, C.	12/31/17	-	184	184	184	184	184	184	184	184	184	184	192	2,032
443	00784.00	220	NC	NR	N	19112 FoF - Paperless Initiatives	Olmsted, C.	08/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
444	00784.00	220	NC	NR	N	19112 FoF - Paperless Initiatives	Olmsted, C.	12/31/17	-	42	42	42	42	42	42	42	42	42	42	48	468
445	00784.00	220	NC	NR	N	19112 FoF - Paperless Initiatives	Olmsted, C.	08/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
446	00784.00	220	NC	NR	N	19113 FoF - Performance Management for office staff (Nice	Olmsted, C.	12/31/17	86	86	86	86	86	86	86	86	86	86	86	96	1,042
447	00784.00	220	NC	NR	N	19113 FoF - Performance Management for office staff (Nice	Olmsted, C.	04/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-
449	00784.00	220	NC	NR	N	81470 INTEGRATED CUSTOMER DATA & ANALYTICS	Olmsted, C.	01/31/17	507	-	-	-	-	-	-	-	-	-	-	-	507
450	00784.00	200	NC	NR	N	81470 INTEGRATED CUSTOMER DATA & ANALYTICS	Olmsted, C.	01/31/17	13	-	-	-	-	-	-	-	-	-	-	-	13
437	00784.00	220	NC	NR	Y	19111 FoF - PACER OCS - Order Re-Prioritization Project F	Olmsted, C.	12/31/17	-	-	-	-	-	-	50	50	50	50	50	50	300
438	00784.00	220	NC	NR	Y	19111 FoF - PACER OCS - Order Re-Prioritization Project F	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
439	00784.00	220	NC	NR	Y	19111 FoF - PACER OCS - Order Re-Prioritization Project F	Olmsted, C.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
440	00784.00	220	NC	NR	Y	19111 FoF - PACER OCS - Order Re-Prioritization Project F	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
441	00784.00	220	NC	NR	Y	19111 FoF - PACER OCS - Order Re-Prioritization Project F	Olmsted, C.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
448	00784.00	220	NC	NR	Y	81469 ENVOY NEXT GENERATION	Olmsted, C.	08/31/17	319	319	319	319	319	319	319	322	-	-	-	-	2,555
451	00785.00	150	NC	NR	N	19108 FoF - CSF PACER Mobile Platform	Olmsted, C.	12/31/17	285	285	285	285	285	285	285	285	285	285	285	291	3,426
452	00785.00	150	NC	NR	N	19108 FoF - CSF PACER Mobile Platform	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
453	00785.00	150	NC	NR	N	19108 FoF - CSF PACER Mobile Platform	Olmsted, C.	06/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
454	00786.00	220	NC	NR	Y	RAMP - INCREMENTAL 19114 FoF - GOPA Phase 4	Olmsted, C.	12/31/17	-	-	-	114	114	114	114	114	114	114	114	117	1,029
455	00786.00	220	NC	NR	Y	RAMP - INCREMENTAL 19114 FoF - GOPA Phase 4	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
456	00786.00	200	NC	NR	Y	RAMP - INCREMENTAL 19114 FoF - GOPA Phase 4	Olmsted, C.	04/30/17	-	-	-	53	-	-	-	-	-	-	-	-	53
457	00786.00	220	NC	NR	Y	RAMP - INCREMENTAL 19114 FoF - GOPA Phase 4	Olmsted, C.	05/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-
458	00786.00	220	NC	NR	Y	19115 FoF - Operational Awareness	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
459	00786.00	220	NC	NR	Y	19115 FoF - Operational Awareness	Olmsted, C.	12/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-
460	00786.00	220	NC	NR	Y	19116 FoF - Claims Analytics	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
461	00786.00	220	NC	NR	Y	19116 FoF - Claims Analytics	Olmsted, C.	10/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-
462	00786.00	220	NC	NR	Y	19117 FoF - Employee Care Services iVOS Claims System	Olmsted, C.	12/31/17	-	-	-	33	33	33	33	33	33	33	33	36	300
463	00786.00	220	NC	NR	Y	19117 FoF - Employee Care Services iVOS Claims System	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
464	00786.00	200	NC	NR	Y	19117 FoF - Employee Care Services iVOS Claims System	Olmsted, C.	04/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-
465	00786.00	220	NC	NR	Y	19117 FoF - Employee Care Services iVOS Claims System	Olmsted, C.	03/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-
231	00758.00	220	NC	NR	Y	RAMP - Incremental PKI Rebuld	Worden, G.	01/31/17	58	-	-	-	-	-	-	-	-	-	-	-	58
233	00758.00	220	NC	R	Y	RAMP - Incremental Threat Response systems	Worden, G.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-
235	00758.00	220	NC	R	Y	RAMP - Incremental Threat Recovery systems	Worden, G.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-
237	00758.00	200	NC	NR	Y	RAMP - Incremental Forensics System Rebuild	Worden, G.	03/31/17	67	67	68	-	-	-	-	-	-	-	-	-	202
239	00758.00	220	NC	NR	N	RAMP - Incremental SCG Network Anomaly Detection Phas	Worden, G.	08/31/17	172	172	172	172	172	172	172	172	-	-	-	-	1,376
241	00758.00	220	NC	NR	Y	RAMP - Incremental Enterprise Threat Intelligence	Worden, G.	06/30/17	-	221	221	221	221	221	-	-	-	-	-	-	1,105
243	00758.00	220	NC	NR	Y	RAMP - Incremental Insider Threat Detection / Prevention	Worden, G.	10/31/17	-	-	181	181	181	181	181	181	181	181	-	-	1,448
246	00758.00	220	NC	NR	Y	RAMP - Incremental FOF - Host Based Protection	Worden, G.	03/31/18	-	-	-	203	203	203	203	203	203	203	203	203	1,827
248	00758.00	220	NC	NR	Y	RAMP - Incremental Email Spam Protection	Worden, G.	10/31/17	-	-	-	-	-	-	-	84	84	84	-	-	252
249	00758.00	220	NC	NR	Y	RAMP - Incremental Email Spam Protection	Worden, G.	10/31/17	-	-	-	-	-	-	-	278	278	278	-	-	834
250	00758.00	200	NC	NR	Y	RAMP - Incremental IS Zone Rebuild	Worden, G.	11/30/17	-	-	-	-	-	-	-	-	300	300	301	-	901
251	00758.00	220	NC	NR	Y	RAMP - Incremental Network Security Monitoring	Worden, G.	04/30/18	-	-	-	-	-	-	-	-	-	108	108	109	325
252	00758.00	220	NC	NR	Y	RAMP - Incremental Network Security Monitoring	Worden, G.	04/30/18	-	-	-	-	-	-	-	-	-	481	482	482	1,445
253	00758.00	220	NC	NR	Y	RAMP - Incremental Security Orchestration	Worden, G.	03/31/18	-	-	-	-	-	-	-	-	-	-	172	173	345
254	00758.00	220	NC	NR	Y	RAMP - Incremental Security Orchestration	Worden, G.	03/31/18	-	-	-	-	-	-	-	-	-	-	680	680	1,360
256	00758.00	220	NC	NR	Y	RAMP - Incremental Critical Gas Infrastructure Protection	Worden, G.	11/30/17	-	-	-	-	-	212	212	212	213	213	213	-	1,275
257	00758.00	220	NC	NR	Y	RAMP - Incremental Critical Gas Infrastructure Protection -	Worden, G.	10/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
258	00758.00	220	NC	NR	Y	RAMP - Incremental Critical Gas Infrastructure Protection -	Worden, G.	10/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
259	00758.00	220	NC	NR	Y	RAMP - Incremental Critical Gas Infrastructure Protection	Worden, G.	10/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-
260	00758.00	220	NC	NR	Y	RAMP - Incremental Critical Gas Infrastructure Protection	Worden, G.	10/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-
262	00758.00	220	NC	NR	Y	RAMP - Incremental CASB (cloud data use)	Worden, G.	08/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
266	00758.00	220	NC	NR	Y	RAMP - Incremental Incident Response Secure Collaboratic	Worden, G.	09/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-

SOCALGAS
NON-ESCALATED DIRECT CAPITAL EXPENDITURES - TOTAL
FOR PERIODS 2017 - 2019
(DOLLARS IN THOUSANDS)

Unique ID	Budget Code	Asset ID	Collectible (CO) / Non-Collectible (NC)	Routine (R) / N-Routine (NR)	Shared Asset	Project Description	Witness	In-Service-Date (NR only)	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
268	00758.00	220	NC	NR	Y	RAMP - Incremental Enterprise Source Code Security	Worden, G.	03/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-
271	00758.00	220	NC	NR	Y	RAMP - Incremental Multi Factor Authentication Refresh	Worden, G.	10/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
274	00758.00	220	NC	NR	Y	RAMP - Incremental Threat Identification systems	Worden, G.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
276	00758.00	220	NC	NR	Y	RAMP - Incremental Threat Detection systems	Worden, G.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
232	00758.00	220	NC	NR	Y	RAMP - Incremental Threat Response systems	Worden, G.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
234	00758.00	220	NC	NR	Y	RAMP - Incremental Threat Recovery systems	Worden, G.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
236	00758.00	220	NC	NR	Y	RAMP - Incremental Firewall Security	Worden, G.	02/28/17	154	154	-	-	-	-	-	-	-	-	-	-	308
238	00758.00	220	NC	NR	N	RAMP - Incremental SCG Network Anomaly Detection Phas	Worden, G.	08/31/17	46	46	46	46	46	46	46	46	-	-	-	-	368
240	00758.00	220	NC	NR	Y	RAMP - Incremental Enterprise Threat Intelligence	Worden, G.	06/30/17	-	73	74	74	74	74	-	-	-	-	-	-	369
242	00758.00	220	NC	NR	Y	RAMP - Incremental Insider Threat Detection / Prevention	Worden, G.	10/31/17	-	-	49	49	49	49	49	49	49	52	-	-	395
244	00758.00	200	NC	NR	Y	RAMP - Incremental FOF - Converged Perimeter Security	Worden, G.	06/30/18	-	-	-	-	314	314	314	314	315	315	315	315	2,516
245	00758.00	220	NC	NR	Y	RAMP - Incremental FOF - Host Based Protection	Worden, G.	03/31/18	-	-	-	48	49	49	49	49	49	49	49	49	440
247	00758.00	200	NC	NR	Y	RAMP - Incremental SSL Decryption	Worden, G.	09/30/17	-	-	-	-	-	74	74	74	74	-	-	-	296
255	00758.00	220	NC	NR	Y	RAMP - Incremental Critical Gas Infrastructure Protection	Worden, G.	11/30/17	-	-	-	-	-	66	66	66	67	67	67	-	399
261	00758.00	220	NC	NR	Y	RAMP - Incremental CASB (cloud data use)	Worden, G.	08/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
263	00758.00	200	NC	NR	Y	RAMP - Incremental Web Applications and Database Firew	Worden, G.	09/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-
264	00758.00	200	NC	NR	Y	RAMP - Incremental Perimeter Tap Infrastructure Redesign	Worden, G.	06/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-
265	00758.00	220	NC	NR	Y	RAMP - Incremental Incident Response Secure Collaboratic	Worden, G.	09/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-
267	00758.00	220	NC	NR	Y	RAMP - Incremental Enterprise Source Code Security	Worden, G.	03/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-
269	00758.00	200	NC	NR	Y	RAMP - Incremental Wired Network Preventative Controls	Worden, G.	04/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
270	00758.00	220	NC	NR	Y	RAMP - Incremental Multi Factor Authentication Refresh	Worden, G.	10/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
272	00758.00	200	NC	NR	Y	RAMP - Incremental My Account Multi Factor Authenticatior	Worden, G.	04/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
273	00758.00	220	NC	NR	Y	RAMP - Incremental Threat Identification systems	Worden, G.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
275	00758.00	220	NC	NR	Y	RAMP - Incremental Threat Detection systems	Worden, G.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
									91,152	90,869	89,536	86,759	82,679	81,564	79,589	78,941	77,414	77,099	76,791	71,883	984,276

SOCALGAS
NON-ESCALATED DIRECT CAPITAL EXPENDITURES - TOTAL
FOR PERIODS 2017 - 2019
(DOLLARS IN THOUSANDS)

Unique ID	Budget Code	Asset ID	Collectible (CO) / Non-Collectible (NC)	Routine (R) / N-Routine (NR)	Shared Asset	Project Description	Witness	In-Service-Date (NR only)	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
10	Intangible								-	-	-	-	-	-	-	-	-	-	-	-	-
20	UGS - Non depreciable								-	-	-	-	-	-	-	-	-	-	-	-	-
30	UGS - Structures and Improvements								373	373	374	374	374	374	375	375	377	377	377	377	4,500
40	UGS - Depreciable								14,852	14,850	14,856	14,857	14,861	14,866	14,810	14,632	14,638	14,640	14,642	14,642	177,146
50	Trans - Non depreciable								-	-	-	-	-	-	-	-	-	-	-	-	-
60	Trans - Structures and Improvements								425	425	425	425	424	424	424	424	424	424	424	423	5,091
70	Trans - Depreciable								23,459	22,203	22,195	22,193	21,937	20,752	20,624	20,622	20,492	20,484	20,482	20,068	255,511
80	Dist - Non depreciable								-	-	-	-	-	-	-	-	-	-	-	-	-
90	Dist - Structures and Improvements								2,341	2,342	2,342	2,008	2,010	2,011	2,012	2,014	2,017	1,573	1,573	1,575	23,818
100	Dist - Depreciable								28,137	28,132	28,127	28,119	28,113	28,110	28,107	28,105	28,099	28,098	28,093	28,089	337,329
110	General Plant - Non depreciable								-	-	-	-	-	-	-	-	-	-	-	-	-
120	General Plant - Structures and Improvements								2,781	2,782	2,784	2,784	2,787	2,790	2,788	2,791	2,793	2,012	2,013	2,015	31,120
130	General Plant - Capital Tools								1,187	1,187	1,187	1,187	1,186	1,185	1,185	1,184	1,183	1,183	1,183	1,183	14,220
140	General Plant - Communications								586	586	586	586	584	584	584	584	583	583	583	583	7,012
150	General Plant - Communications 5 Yr								1,086	1,085	1,954	2,251	2,251	2,251	2,251	2,251	2,251	2,251	2,256	1,418	23,556
160	General Plant - Communications 7 Yr								-	-	-	-	-	-	-	-	-	-	-	-	-
170	General Plant - Communications 10 Yrs								-	-	-	-	-	-	-	-	-	-	-	-	-
180	General Plant - Communications 17 Yrs								-	-	-	-	-	-	-	-	-	-	-	-	-
190	General Plant - Misc								513	511	517	515	391	389	390	387	389	387	389	389	5,167
200	General Plant - Computer Hardware								3,928	4,464	4,529	4,645	4,595	5,001	4,532	4,081	4,512	4,233	4,229	4,232	52,981
210	General Plant - Software 2-4 Yrs								-	-	-	-	-	-	-	-	-	-	-	-	-
220	General Plant - Software 5-8 Yrs								8,428	8,552	8,673	8,276	8,355	8,594	8,883	8,719	8,474	8,175	6,934	6,541	98,604
230	General Plant - Software 9-12 Yrs								-	-	-	-	-	-	-	-	-	-	-	-	-
235	General Plant - Software 15 Yrs								-	-	-	-	-	-	-	-	-	-	-	-	-
240	General Plant - Software 20 Yrs								-	-	-	-	-	-	-	-	-	-	-	-	-
250	Cushion Gas - Non Current (Non-Deprec)								-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Direct Overhead Base								88,096	87,492	88,549	88,220	87,868	87,331	86,965	86,169	86,232	84,420	83,178	81,535	1,036,055
	Total Direct Capital Pools								6,330	6,330	6,329	6,329	6,329	6,329	6,329	6,329	6,329	6,329	6,324	6,324	75,940
	Total Direct Capital Expenditures								94,426	93,822	94,878	94,549	94,197	93,660	93,294	92,498	92,561	90,749	89,502	87,859	1,111,995

B E H P M S I L EO

Unique ID	Budget Code	Asset ID	Collectible (CO) / Non-Collectible (NC)	Routine (R) / N-Routine (NR)	Shared Asset	Project Description	Witness	In-Service-Date (NR only)	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
1	00151.00	100	NC	R	N	New Business Construction	Orozco, G.	01/00/00	4,245	4,245	4,244	4,244	4,244	4,244	4,244	4,243	4,243	4,243	4,243	4,243	50,925
2	00151.00	100	NC	R	N	New Business Construction	Orozco, G.	01/00/00	(526)	(526)	(526)	(526)	(526)	(526)	(526)	(526)	(526)	(525)	(525)	(525)	(6,309)
3	00151.00	140	NC	R	N	New Business Construction	Orozco, G.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-
486	00151.00	100	NC	R	N	New Business Trench Reimbursement	Orozco, G.	01/00/00	59	58	58	58	58	58	58	58	58	58	58	58	697
4	00163.00	100	NC	R	N	Meters	Orozco, G.	01/00/00	1,852	1,852	1,852	1,850	1,850	1,850	1,850	1,850	1,850	1,850	1,850	1,850	22,206
7	00164.00	100	NC	R	N	Regulators	Orozco, G.	01/00/00	415	415	415	413	413	413	413	413	413	413	413	413	4,962
8	00173.00	100	NC	R	N	Cathodic Protection (CP) Capital	Orozco, G.	01/00/00	112	112	112	112	112	112	112	112	112	111	110	110	1,339
9	00173.00	100	NC	R	N	Cathodic Protection (CP) Capital	Orozco, G.	01/00/00	167	167	167	167	167	167	167	166	166	166	166	166	1,999
1003	00173.00	100	NC	R	N	Cathodic Protection (CP) Capital	Orozco, G.	01/00/00	425	425	425	425	425	425	425	425	424	424	424	424	5,096
11	00181.00	100	NC	R	N	Electronic Pressure Monitors (EPM)	Orozco, G.	01/00/00	49	49	49	48	48	48	48	48	48	48	47	47	577
12	00181.00	100	NC	R	N	Electronic Pressure Monitors (EPM)	Orozco, G.	01/00/00	29	29	29	29	27	27	27	27	27	27	27	27	332
13	00182.00	100	NC	NR	N	Remote Mtr Reading	Orozco, G.	12/31/18	170	170	170	170	169	169	169	169	169	169	169	169	2,032
14	00251.00	100	NC	R	N	Pressure Betterments - Routine	Orozco, G.	01/00/00	1,925	1,925	1,924	1,924	1,924	1,924	1,924	1,924	1,924	1,924	1,923	1,923	23,088
15	00252.00	100	NC	R	N	Main Replacements	Orozco, G.	01/00/00	2,631	2,631	2,631	2,631	2,631	2,631	2,631	2,631	2,630	2,629	2,629	2,629	31,565
1004	00252.00	100	NC	R	N	Main Replacements	Orozco, G.	01/00/00	179	179	179	179	179	179	179	179	179	179	178	178	2,146
16	00254.00	100	NC	R	N	Main & Service Abandonments	Orozco, G.	01/00/00	878	877	877	877	877	877	877	877	877	876	876	876	10,522
17	00256.00	100	NC	R	N	Service Replacements	Orozco, G.	01/00/00	2,435	2,435	2,435	2,435	2,435	2,434	2,434	2,434	2,434	2,434	2,434	2,433	29,212
1005	00256.00	100	NC	R	N	Service Replacements	Orozco, G.	01/00/00	189	189	188	188	188	188	188	188	188	188	188	188	2,258
18	00261.00	100	CO	R	N	Pipeline Relocations - Freeway	Orozco, G.	01/00/00	63	63	63	63	62	62	62	62	61	61	61	61	744
19	00261.00	100	NC	R	N	Pipeline Relocations - Freeway	Orozco, G.	01/00/00	592	592	591	591	591	591	591	591	591	591	591	590	7,093
20	00262.00	100	CO	R	N	Pipeline Relocations - Franchise	Orozco, G.	01/00/00	132	132	132	132	131	131	131	131	131	131	131	130	1,575
21	00262.00	100	NC	R	N	Pipeline Relocations - Franchise	Orozco, G.	01/00/00	1,361	1,361	1,361	1,360	1,360	1,360	1,360	1,360	1,359	1,359	1,359	1,359	16,319
22	00264.00	100	NC	R	N	Meter Guards	Orozco, G.	01/00/00	692	692	692	692	692	692	692	691	691	691	691	691	8,299
23	00265.00	100	NC	R	N	Regulator Stations	Orozco, G.	01/00/00	1,202	1,201	1,201	1,201	1,201	1,201	1,201	1,201	1,200	1,200	1,200	1,200	14,409
1006	00265.00	100	NC	R	N	Regulator Stations	Orozco, G.	01/00/00	16	16	16	16	16	15	15	15	15	15	15	15	185
1007	00265.00	100	NC	R	N	Regulator Stations	Orozco, G.	01/00/00	4	4	4	4	4	4	3	3	3	3	3	3	42
24	00267.00	100	NC	R	N	Supply Line Replacements	Orozco, G.	01/00/00	352	351	351	351	351	351	351	351	350	350	350	350	4,209
25	00270.00	100	CO	R	N	Other Distribution Capital Projects	Orozco, G.	01/00/00	176	176	175	175	174	174	174	174	174	174	174	174	2,094
26	00270.00	100	NC	R	N	Other Distribution Capital Projects	Orozco, G.	01/00/00	99	99	99	99	99	99	97	97	97	97	97	97	1,176

SOCALGAS
NON-ESCALATED DIRECT CAPITAL EXPENDITURES - TOTAL
FOR PERIODS 2017 - 2019
(DOLLARS IN THOUSANDS)

Unique ID	Budget Code	Asset ID	Collectible (CO) / Non-Collectible (NC)	Routine (R) / N-Routine (NR)	Shared Asset	Project Description	Witness	In-Service-Date (NR only)	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
1008	00270.00	100	NC	R	N	Other Distribution Capital Projects	Orozco, G.	01/00/00	1	1	1	1	1	-	-	-	-	-	-	-	5
1009	00270.00	100	NC	R	N	Other Distribution Capital Projects	Orozco, G.	01/00/00	2	2	2	2	2	2	2	2	2	2	1	1	22
32	00280.00	100	NC	R	N	Gas Energy Measurement Systems (GEMS)	Orozco, G.	01/00/00	124	124	124	122	122	122	122	122	122	122	122	122	1,470
154	00725.00	130	NC	R	N	Capital Tools & Equipment - Routine	Orozco, G.	01/00/00	886	886	886	886	886	885	885	884	884	884	884	884	10,620
155	00725.00	130	NC	NR	N	Capital Tools & Equipment - Routine	Orozco, G.	12/31/17	209	209	209	209	208	208	208	208	208	208	208	208	2,500
156	00725.00	130	NC	R	N	Capital Tools & Equipment - Routine	Orozco, G.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-
157	00725.00	130	NC	R	N	Capital Tools & Equipment - Routine	Orozco, G.	01/00/00	92	92	92	92	92	92	92	92	91	91	91	91	1,100
483	01006.00	100	NC	R	N	Field Capital Support	Orozco, G.	01/00/00	5,846	5,846	5,846	5,846	5,846	5,846	5,846	5,846	5,846	5,846	5,844	5,844	70,148
1010	01006.00	100	NC	R	N	Field Capital Support	Orozco, G.	01/00/00	5	5	5	5	5	5	5	5	5	5	4	4	58
1011	01006.00	100	NC	R	N	Field Capital Support	Orozco, G.	01/00/00	8	8	7	7	7	7	7	7	7	7	7	7	86
33	00301.00	70	NC	NR	N	GT - New Construction	Musich, E.	04/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
34	00301.00	70	NC	R	N	GT - New Construction	Musich, E.	01/00/00	616	616	616	616	616	616	616	615	614	614	614	614	7,383
35	00304.00	70	NC	NR	N	GT - Pipeline Relocations - Franchise/Private	Musich, E.	11/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
36	00304.00	70	CO	NR	N	GT - Pipeline Relocations - Franchise/Private	Musich, E.	05/31/18	501	500	500	500	499	-	-	-	-	-	-	-	2,500
37	00304.00	70	NC	NR	N	GT - Pipeline Relocations - Franchise/Private	Musich, E.	04/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
38	00304.00	70	NC	NR	N	GT - Pipeline Relocations - Franchise/Private	Musich, E.	01/31/18	750	-	-	-	-	-	-	-	-	-	-	-	750
39	00304.00	70	NC	NR	N	GT - Pipeline Relocations - Franchise/Private	Musich, E.	11/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
40	00304.00	70	NC	R	N	GT - Pipeline Relocations - Franchise/Private	Musich, E.	01/00/00	42	42	42	42	42	42	42	42	42	41	41	40	500
41	00304.00	70	NC	NR	N	GT - Pipeline Relocations - Franchise/Private	Musich, E.	10/31/19	84	84	84	84	84	84	83	83	83	83	82	82	1,000
42	00304.00	70	NC	NR	N	GT - Pipeline Relocations - Franchise/Private	Musich, E.	06/30/18	114	114	113	113	112	112	-	-	-	-	-	-	678
43	00304.00	70	CO	NR	N	GT - Pipeline Relocations - Franchise/Private	Musich, E.	08/31/18	127	127	127	127	127	127	127	126	-	-	-	-	1,015
44	00304.00	70	NC	NR	N	GT - Pipeline Relocations - Franchise/Private	Musich, E.	11/30/18	274	274	273	273	273	273	272	272	272	272	272	-	3,000
45	00304.00	70	CO	NR	N	GT - Pipeline Relocations - Franchise/Private	Musich, E.	02/28/19	21	21	21	21	21	21	21	21	21	21	21	19	250
46	00304.00	70	CO	NR	N	GT - Pipeline Relocations - Franchise/Private	Musich, E.	01/31/18	500	-	-	-	-	-	-	-	-	-	-	-	500
47	00304.00	70	NC	R	N	GT - Pipeline Relocations - Franchise/Private	Musich, E.	01/00/00	24	23	23	23	23	23	22	22	22	22	22	22	271
487	00305.00	70	NC	R	N	MP Comp Sta Add/Rpls/Pre 2004	Musich, E.	01/00/00	17	17	17	17	16	16	16	16	16	15	15	15	193
48	00308.00	70	NC	NR	N	GT - M&R Stations	Musich, E.	11/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
49	00308.00	70	NC	NR	N	GT - M&R Stations	Musich, E.	04/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
50	00308.00	70	CO	NR	N	GT - M&R Stations	Musich, E.	08/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
51	00308.00	70	NC	NR	N	GT - M&R Stations	Musich, E.	10/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
52	00308.00	70	NC	NR	N	GT - M&R Stations	Musich, E.	06/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
53	00308.00	70	NC	NR	N	GT - M&R Stations	Musich, E.	11/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
54	00308.00	70	NC	NR	N	GT - M&R Stations	Musich, E.	06/30/19	334	334	334	334	333	333	333	333	333	333	333	333	4,000
55	00308.00	70	NC	R	N	GT - M&R Stations	Musich, E.	01/00/00	1,245	1,245	1,245	1,245	1,245	1,245	1,245	1,245	1,245	1,245	1,245	1,243	14,938
57	00309.00	70	NC	NR	N	GT - Aux Equipment	Musich, E.	10/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
58	00309.00	70	NC	R	N	GT - Aux Equipment	Musich, E.	01/00/00	251	251	251	251	251	251	249	249	249	249	249	249	3,000
59	00309.00	60	NC	NR	N	GT - Aux Equipment	Musich, E.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
60	00309.00	70	NC	R	N	GT - Aux Equipment	Musich, E.	01/00/00	401	401	401	401	401	401	399	399	399	399	399	399	4,800
61	00309.00	70	NC	NR	N	GT - Aux Equipment	Musich, E.	06/30/19	76	76	76	75	75	75	75	75	75	74	74	74	900
62	00309.00	70	NC	NR	N	RAMP- Strain Gauge installation projects	Musich, E.	03/31/19	33	33	33	33	33	33	33	33	33	33	33	33	396
488	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	05/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
489	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	07/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
490	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	11/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
491	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	11/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
492	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	04/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
493	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	02/28/17	-	-	-	-	-	-	-	-	-	-	-	-	-
494	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	11/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
495	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	06/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
496	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	04/30/18	251	251	249	249	-	-	-	-	-	-	-	-	1,000
497	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	04/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
498	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	05/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
499	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	12/31/18	79	79	79	79	79	78	78	78	78	78	78	77	940
500	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	02/28/17	-	-	-	-	-	-	-	-	-	-	-	-	-
501	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	12/31/18	450	450	450	450	450	449	449	449	449	449	449	448	5,392
502	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	10/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
503	00312.00	70	NC	R	N	MP PL Rpls / Externally Driven	Musich, E.	01/00/00	667	667	667	667	667	667	667	667	667	666	666	665	8,000
504	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	05/31/18	401	400	400	400	399	-	-	-	-	-	-	-	2,000
505	00312.00	70	NC	R	N	MP PL Rpls / Externally Driven	Musich, E.	01/00/00	753	753	752	752	752	752	752	752	752	752	752	752	9,026
506	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	02/28/17	-	-	-	-	-	-	-	-	-	-	-	-	-
63	00313.00	70	NC	R	N	GT PL Reloc-Fway / Externally Driven	Musich, E.	01/00/00	2	1	1	1	1	1	1	1	1	1	1	-	12
507	00315.00	70	NC	R	N	MP Comp Sta Add/Rpls / Externally Driven	Musich, E.	01/00/00	292	292	292	292	292	292	292	292	291	291	291	291	3,500
508	00315.00	70	NC	NR	N	MP Comp Sta Add/Rpls / Externally Driven	Musich, E.	11/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
509	00315.00	70	NC	NR	N	MP Comp Sta Add/Rpls / Externally Driven	Musich, E.	11/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
510	00315.00	70	NC	NR	N	MP Comp Sta Add/Rpls / Externally Driven	Musich, E.	11/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
511	00315.00	70	NC	NR	N	MP Comp Sta Add/Rpls / Externally Driven	Musich, E.	11/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
512	00315.00	70	NC	NR	N	MP Comp Sta Add/Rpls / Externally Driven	Musich, E.	12/31/18	67	66	66	66	66	66	66	66	66	65	65	65	790

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513	00315.00	70	NC	R	N	MP Comp Sta Add/Rpls / Externally Driven	Musich, E.	01/00/00	26	26	25	25	25	25	25	25	25	25	24	24	300
514	00315.00	70	NC	R	N	MP Comp Sta Add/Rpls / Externally Driven	Musich, E.	01/00/00	417	417	417	417	417	417	417	417	416	416	416	416	5,000
515	00315.00	70	NC	R	N	MP Comp Sta Add/Rpls / Externally Driven	Musich, E.	01/00/00	55	55	55	54	54	54	54	54	54	54	54	53	650
516	00315.00	70	NC	NR	N	MP Comp Sta Add/Rpls / Externally Driven	Musich, E.	11/30/18	137	137	137	137	137	137	136	136	136	135	135	-	1,500
517	00315.00	70	NC	NR	N	MP Comp Sta Add/Rpls / Externally Driven	Musich, E.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
518	00315.00	70	NC	R	N	MP Comp Sta Add/Rpls / Externally Driven	Musich, E.	01/00/00	393	393	392	392	392	392	392	392	392	392	392	391	4,705
519	00315.00	70	NC	NR	N	MP Comp Sta Add/Rpls / Externally Driven	Musich, E.	05/31/18	287	287	286	285	285	-	-	-	-	-	-	-	1,430
64	00316.00	70	NC	R	N	GT Cathodic Protection / Externally Driven	Musich, E.	01/00/00	145	145	144	144	144	144	144	144	144	144	144	143	1,729
65	00316.00	70	NC	R	N	GT Cathodic Protection / Externally Driven	Musich, E.	01/00/00	376	376	376	376	376	376	376	376	376	374	374	374	4,506
520	00325.00	70	NC	R	N	MP Comp Sta Add/Rpls / Volume Driven	Musich, E.	01/00/00	108	108	108	108	107	107	107	106	106	106	106	106	1,283
523	00335.00	70	NC	NR	N	MP Comp Sta Add/Rpls / Quality/Economic Driven	Musich, E.	08/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
524	00335.00	70	NC	NR	N	MP Comp Sta Add/Rpls / Quality/Economic Driven	Musich, E.	08/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
525	00335.00	70	NC	NR	N	MP Comp Sta Add/Rpls / Quality/Economic Driven	Musich, E.	08/31/19	1,667	1,667	1,667	1,667	1,667	1,667	1,667	1,667	1,666	1,666	1,666	1,666	20,000
526	00335.00	70	NC	NR	N	MP Comp Sta Add/Rpls / Quality/Economic Driven	Musich, E.	11/30/19	5,334	5,334	5,334	5,334	5,333	5,333	5,333	5,333	5,333	5,333	5,333	5,333	64,000
522	00335.00	70	NC	NR	N	Ventura Compressor Replacement Project	Musich, E.	12/31/21	732	732	732	733	733	733	733	734	735	735	735	735	8,802
521	00335.00	70	NC	NR	N	Blythe Compressor Replacement Phase 3	Musich, E.	03/31/20	-	-	-	-	-	-	-	-	-	-	-	-	-
132	00617.00	70	NC	R	N	Land Rights (BC 617) & Buildings (BC 633)	Haines, D.	01/00/00	32	32	32	32	32	32	31	31	31	31	31	30	377
1013	00617.00	60	NC	R	N	Land Rights (BC 617) & Buildings (BC 633)	Haines, D.	01/00/00	425	425	425	425	424	424	424	424	424	424	424	423	5,091
158	00730.00	190	NC	R	N	Laboratory Equipment (BC730), Measurement Gas Sample	Haines, D.	01/00/00	188	188	188	188	188	188	187	186	186	186	186	186	2,245
485	01002.00	70	NC	R	N	Supervision and Engineering Overhead Pool	Haines, D.	01/00/00	471	471	471	471	471	471	471	471	471	471	469	469	5,648
66	00343.00	140	NC	NR	Y	Distribution Operations Control Center and Technology Mar	Bermel, M.	12/31/19	264	264	264	264	263	263	263	263	262	262	262	262	3,156
67	00343.00	70	NC	NR	N	Distribution Operations Control Center and Technology Mar	Bermel, M.	12/31/19	402	401	401	401	401	401	401	401	401	401	401	401	4,813
68	00343.00	140	NC	NR	Y	Distribution Operations Control Center and Technology Mar	Bermel, M.	12/31/19	84	84	84	84	83	83	83	83	83	83	83	83	1,000
70	00411.00	40	NC	NR	N	GOLETA - MAIN UNIT #4 OVERHAUL & ENGINE BLOCK	Navin, N.	06/30/18	54	54	54	54	55	55	-	-	-	-	-	-	326
71	00411.00	40	NC	NR	N	HONOR RANCH - REPLACE MAIN COMPRESSOR UNITS	Navin, N.	12/31/19	250	250	250	250	250	250	250	250	250	250	250	250	3,000
72	00411.00	40	NC	NR	N	PLAYA DEL REY - WET GAS COMPRESSOR	Navin, N.	12/31/18	83	83	83	83	83	83	83	83	84	84	84	84	1,000
73	00411.00	40	NC	NR	N	ALISO CANYON - TURBINE REPLACEMENT PROJECT (/	Navin, N.	11/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
74	00411.00	40	NC	R	N	COMPRESSOR STATIONS - BLANKET PROJECTS	Navin, N.	01/00/00	1,015	1,013	1,014	1,014	1,014	1,014	1,014	1,014	1,014	1,014	1,015	1,015	12,170
1015	00411.00	40	NC	NR	N	ALISO CANYON - TURBINE REPLACEMENT PROJECT (/	Navin, N.	07/31/18	177	178	179	179	179	179	179	-	-	-	-	-	1,250
75	00412.00	40	NC	R	N	RAMP - C1 - WELL REPLACEMENTS	Navin, N.	01/00/00	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	18,000
76	00412.00	40	NC	R	N	RAMP - C2 - WELL PLUG & ABANDON	Navin, N.	01/00/00	1,928	1,928	1,929	1,929	1,929	1,929	1,929	1,929	1,930	1,930	1,930	1,930	23,150
77	00412.00	40	NC	R	N	RAMP - C2 - WELL PLUG & ABANDON	Navin, N.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-
78	00412.00	40	NC	R	N	RAMP - C3 - TUBING UPSIZING	Navin, N.	01/00/00	87	87	87	87	87	88	88	88	88	88	88	87	1,050
79	00412.00	40	NC	R	N	RAMP - C4 - WELL WORKOVERS	Navin, N.	01/00/00	446	446	446	447	448	448	448	448	448	448	448	448	5,369
80	00412.00	40	NC	R	N	RAMP - C5 - WELLHEAD REPAIRS AND REPLACMENTS	Navin, N.	01/00/00	46	46	47	47	47	47	46	46	46	46	46	46	556
82	00412.00	40	NC	R	N	RAMP - C7- GAS STORAGE - WELLS - BLANKET PROJE	Navin, N.	01/00/00	84	84	84	84	83	83	83	83	83	83	83	83	1,000
83	00412.00	250	NC	R	N	C8 - CUSHION GAS PURCHASE	Navin, N.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-
85	00413.00	40	NC	R	N	ALISO CANYON - VALVE REPLACEMENTS	Navin, N.	01/00/00	73	73	73	73	73	73	73	73	73	73	75	75	880
86	00413.00	40	NC	NR	N	RAMP - ALISO PIPE BRIDGE REPLACEMENT	Navin, N.	12/31/18	666	666	666	666	667	667	667	667	667	667	667	667	8,000
87	00413.00	40	NC	R	N	PIPELINES - BLANKET PROJECTS	Navin, N.	01/00/00	333	333	333	333	333	333	333	333	334	334	334	334	4,000
84	00413.00	40	NC	NR	N	GAS STORAGE - PIPELINES - BLANKET PROJECTS - Ne	Navin, N.	12/31/22	83	83	83	83	83	83	83	83	84	84	84	84	1,000
88	00414.00	40	NC	NR	N	ALISO CANYON DEHYDRATION UPGRADES	Navin, N.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
89	00414.00	40	NC	NR	N	ALISO CANYON DEHYDRATION UPGRADES	Navin, N.	12/31/19	103	103	103	103	103	105	105	105	105	105	105	105	1,250
90	00414.00	40	NC	NR	N	GOLETA DEHYDRATION UPGRADES	Navin, N.	12/31/18	253	253	253	253	253	255	255	255	255	255	255	255	3,050
91	00414.00	40	NC	R	N	PURIFICATION - BLANKET PROJECTS	Navin, N.	01/00/00	457	457	457	457	457	457	457	457	457	457	457	458	5,485
100	00419.00	30	NC	NR	N	RAMP - PLAYA DEL REY-HILLSIDE SOIL EROSION & SL(	Navin, N.	12/31/19	207	207	208	208	208	208	209	209	209	209	209	209	2,500
101	00419.00	40	NC	R	N	AUX EQUIPMENT - BLANKET PROJECTS	Navin, N.	01/00/00	913	913	914	914	914	914	914	914	915	915	915	915	10,970
92	00419.00	40	NC	R	N	ALISO CANYON - OVERHEAD POWER SYSTEM UPGRA	Navin, N.	01/00/00	83	83	83	83	83	83	83	83	84	84	84	84	1,000
93	00419.00	40	NC	NR	N	ALISO CANYON - GO-95 ELECTRICAL SYSTEM UPGRAI	Navin, N.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
94	00419.00	40	NC	R	N	ALISO CANYON - GO-95 ELECTRICAL SYSTEM UPGRAI	Navin, N.	01/00/00	209	209	209	209	209	210	210	211	211	211	211	211	2,520
95	00419.00	30	NC	NR	N	RAMP - ALISO CANYON-FERNANDO FEE 32 SLOPE STA	Navin, N.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
96	00419.00	30	NC	NR	N	RAMP - ALISO CANYON-FERNANDO FEE 32 SLOPE STA	Navin, N.	12/31/18	83	83	83	83	83	83	83	83	84	84	84	84	1,000
97	00419.00	30	NC	NR	N	RAMP - ALISO CANYON-FERNANDO FEE 32 SLOPE STA	Navin, N.	12/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-
98	00419.00	40	NC	NR	N	ALISO CANYON SESNON GATHERING PLANT RELIEF	Navin, N.	12/31/19	62	62	62	63	63	63	62	62	62	63	63	63	750
99	00419.00	30	NC	NR	N	HONOR RANCH - OPERATIONS CENTER MODERNIZAT	Navin, N.	12/31/19	83	83	83	83	83	83	83	83	84	84	84	84	1,000
102	00441.00	40	NC	R	N	Plug and Abandon	Navin, N.	01/00/00	158	158	158	158	158	158	158	158	159	159	159	159	1,900
103	00441.00	40	NC	R	N	Inspection/Return to Operation	Navin, N.	01/00/00	5,676	5,676	5,676	5,676	5,677	5,677	5,677	5,677	5,677	5,677	5,677	5,677	68,120
104	00441.00	40	NC	R	N	Data Management	Navin, N.	01/00/00	113	112	113	112	113	112	113	113	112	113	112	112	1,350
105	00441.00	40	NC	R	N	Emerging Monitoring Integrity and Safety Technology Pilot	Navin, N.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-
106	00441.00	40	NC	R	N	Cathodic Protection	Navin, N.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-
29	00276.00	100	NC	R	N	Projs to Sup Trans. - PIP	Martinez, M.	01/00/00	425	424	424	423	423	423	423	423	423	423	423	423	5,080
30	00277.00	100	NC	R	N	Distribution Integrity Management	Martinez, M.	01/00/00	5,966	5,966	5,966	5,966	5,965	5,965	5,965	5,965	5,965	5,965	5,965	5,964	71,583
31	00277.00	220	NC	NR	N	Distribution Integrity Management	Martinez, M.	12/31/18	234	234	234	234	233	233	233	233	233	233	233	233	2,800
1000	00277.00	220	NC	NR	N	Distribution Integrity Management	Martinez, M.	12/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-
1012	00277.00	100	NC	R	N	Distribution Integrity Management	Martinez, M.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-
527	00312.00	70	NC	R	N	GT PL Rpls / Externally Driven	Martinez, M.	01/00/00	3,503	3,502	3,502	3,502	3,502	3,502	3,502	3,502	3,501	3,501	3,501	3,501	42,021
528	00312.00	220	NC	NR	N	GT PL Rpls / Externally Driven	Martinez, M.	12/31/18	309	309	309	309	308	308	308	308	308	308	308	308	3,700

SOCALGAS
NON-ESCALATED DIRECT CAPITAL EXPENDITURES - TOTAL
FOR PERIODS 2017 - 2019
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Unique ID	Budget Code	Asset ID	Collectible (CO) / Non-Collectible (NC)	Routine (R) / N-Routine (NR)	Shared Asset	Project Description	Witness	In-Service-Date (NR only)	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
1001	00312.00	220	NC	NR	N	GT PL Rpls / Externally Driven	Martinez, M.	12/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-
124	00569.00	100	NC	NR	N	PSEP Pipeline Projects	Phillips, R.	10/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-
127	00569.00	70	NC	NR	N	PSEP Pipeline Projects	Phillips, R.	06/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
129	00569.00	70	NC	NR	N	PSEP VALVE PROJECTS	Phillips, R.	06/30/19	683	683	683	683	683	683	683	683	683	683	683	687	8,200
130	00569.00	220	NC	NR	N	PSEP PMO Project	Phillips, R.	06/30/19	55	55	55	55	55	55	55	55	55	55	55	62	667
131	00569.00	70	NC	R	N	PSEP PMO Project	Phillips, R.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-
121	00569.00	70	NC	NR	N	RAMP - L85 Elk Hills Road to Lake Station Replacement Pr	Phillips, R.	12/31/21	238	238	238	238	238	238	238	238	238	238	238	244	2,862
107	00569.00	70	NC	NR	N	RAMP - L2000 E Hydrotest Project	Phillips, R.	12/31/20	5	6	7	7	7	7	-	-	-	-	-	-	39
108	00569.00	70	NC	NR	N	RAMP - L2001 WC Hydrotest Project	Phillips, R.	12/31/21	-	-	-	-	-	-	-	-	-	-	-	-	-
109	00569.00	70	NC	NR	N	RAMP - L2001 WD Hydrotest Project	Phillips, R.	09/30/21	-	-	-	-	-	-	-	-	-	-	-	-	-
110	00569.00	70	NC	NR	N	RAMP - L2001 WE Hydrotest Project	Phillips, R.	06/30/21	-	-	-	-	-	-	-	-	-	-	-	-	-
111	00569.00	70	NC	NR	N	RAMP - 235 West Section 1 Hydrotest Project	Phillips, R.	12/31/21	-	-	-	-	-	-	-	-	-	-	-	-	-
112	00569.00	70	NC	NR	N	RAMP - 235 West Section 2 Hydrotest Project	Phillips, R.	12/31/20	-	-	-	-	-	-	-	-	-	-	-	-	-
113	00569.00	70	NC	NR	N	RAMP - 235 West Section 3 Hydrotest Project	Phillips, R.	06/30/20	-	-	-	-	-	-	-	-	-	-	-	-	-
114	00569.00	70	NC	NR	N	RAMP - 2000 (East of Cactus City) Hydrotest Project	Phillips, R.	12/31/20	-	-	-	-	-	-	-	-	-	-	-	-	-
115	00569.00	70	NC	NR	N	RAMP - 2000 Chino Hills Hydrotest Project	Phillips, R.	12/31/21	-	-	-	-	-	-	-	-	-	-	-	-	-
116	00569.00	70	NC	NR	N	RAMP - 407 Hydrotest Project	Phillips, R.	10/31/20	-	-	-	-	-	-	-	-	-	-	-	-	-
117	00569.00	70	NC	NR	N	RAMP - 1011 Hydrotest Project	Phillips, R.	07/31/21	-	-	-	-	-	-	-	-	-	-	-	-	-
118	00569.00	100	NC	NR	N	RAMP - 36-9-09N (sec 14) Replacement Project	Phillips, R.	01/31/20	-	-	-	-	-	-	-	-	-	-	-	-	-
119	00569.00	70	NC	NR	N	RAMP - Valves Bundle (2020)	Phillips, R.	06/30/20	547	547	547	547	547	547	547	547	547	547	547	543	6,560
120	00569.00	70	NC	NR	N	RAMP - Valves Bundle (2021)	Phillips, R.	06/30/21	-	-	-	-	-	-	-	-	-	-	-	-	-
467	00811.00	200	NC	NR	N	AM - Computer Hardware Labor/Non-Labor	Garcia, R.	04/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
468	00811.00	200	NC	NR	N	AM - Computer Hardware Labor/Non-Labor	Garcia, R.	06/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
469	00811.00	200	NC	NR	N	AM - Computer Hardware Labor/Non-Labor	Garcia, R.	09/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
470	00811.00	200	NC	NR	N	AM - Computer Hardware Labor/Non-Labor	Garcia, R.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
471	00811.00	220	NC	NR	N	AM - Computer Software Labor/Non-Labor	Garcia, R.	04/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
472	00811.00	220	NC	NR	N	AM - Computer Software Labor/Non-Labor	Garcia, R.	06/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
473	00811.00	220	NC	NR	N	AM - Computer Software Labor/Non-Labor	Garcia, R.	09/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
474	00811.00	220	NC	NR	N	AM - Computer Software Labor/Non-Labor	Garcia, R.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
475	00811.00	220	NC	NR	N	AM - Self-Developed Software Labor/Non-Labor	Garcia, R.	04/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
476	00811.00	220	NC	NR	N	AM - Self-Developed Software Labor/Non-Labor	Garcia, R.	06/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
477	00811.00	220	NC	NR	N	AM - Self-Developed Software Labor/Non-Labor	Garcia, R.	09/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
478	00811.00	220	NC	NR	N	AM - Self-Developed Software Labor/Non-Labor	Garcia, R.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
479	00811.00	140	NC	R	N	AM - Data Collector Unit Labor/Non-Labor	Garcia, R.	01/00/00	238	238	238	238	238	238	238	238	238	238	238	238	2,856
480	00811.00	100	NC	R	N	AM - Module Installs Labor/Non-Labor	Garcia, R.	01/00/00	370	370	370	370	370	370	370	370	370	370	370	370	4,440
481	00811.00	100	NC	R	N	AM - Meter Installs Labor/Non-Labor	Garcia, R.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-
482	00811.00	190	NC	R	N	AM - Data Collector Unit Poles Labor/Non-Labor	Garcia, R.	01/00/00	19	19	19	19	19	19	19	19	19	19	19	19	228
134	00653.00	90	NC	R	N	Infrastructure & Improvements	Herrera, C.	01/00/00	905	905	905	905	906	906	906	906	906	906	906	907	10,869
135	00653.00	120	NC	R	N	Infrastructure & Improvements	Herrera, C.	01/00/00	749	749	749	749	750	750	750	750	750	750	750	750	8,996
136	00653.00	90	NC	R	N	Infrastructure & Improvements	Herrera, C.	01/00/00	65	65	65	65	65	65	65	65	66	66	66	66	784
137	00653.00	90	NC	NR	N	Facility Renovations	Herrera, C.	09/30/18	443	444	444	444	444	444	445	445	445	-	-	-	3,998
138	00653.00	90	NC	NR	N	Facility Renovations	Herrera, C.	03/31/18	334	334	334	-	-	-	-	-	-	-	-	-	1,002
139	00653.00	90	NC	NR	N	Facility Renovations	Herrera, C.	03/31/19	125	125	125	125	125	125	125	125	125	125	125	125	1,500
140	00653.00	120	NC	NR	N	Facility Renovations	Herrera, C.	09/30/19	208	208	208	208	208	208	208	208	208	208	208	208	2,496
141	00653.00	120	NC	NR	N	Facility Renovations	Herrera, C.	09/30/19	709	709	709	709	710	710	710	710	710	710	711	711	8,518
142	00653.00	90	NC	NR	N	Facility Renovations	Herrera, C.	09/30/19	166	166	166	166	166	166	166	166	168	168	168	168	2,000
143	00653.00	90	NC	R	N	Sustainability Projects	Herrera, C.	01/00/00	171	171	171	171	171	171	171	172	172	173	173	173	2,060
144	00653.00	120	NC	R	N	Sustainability Projects	Herrera, C.	01/00/00	85	86	86	87	87	87	87	87	87	87	87	87	1,040
145	00653.00	90	NC	R	N	RAMP Incremental - Facility Security	Herrera, C.	01/00/00	29	29	29	29	29	30	30	31	31	31	31	31	360
146	00653.00	120	NC	R	N	RAMP Incremental - Facility Security	Herrera, C.	01/00/00	19	19	19	19	19	20	20	21	21	21	21	21	240
1014	00653.00	120	NC	NR	N	Facility Renovations	Herrera, C.	06/30/19	166	166	168	166	166	168	166	166	168	166	166	168	2,000
147	00654.00	90	NC	R	N	Safety/Environmental	Herrera, C.	01/00/00	103	103	103	103	104	104	104	104	104	104	104	105	1,245
148	00654.00	120	NC	R	N	Safety/Environemental - General Plant	Herrera, C.	01/00/00	68	68	68	69	69	69	69	70	70	70	70	70	830
149	00671.00	120	NC	NR	N	Bakersfield Multi-Use Facility	Herrera, C.	09/30/18	777	777	777	777	778	778	778	779	779	-	-	-	7,000
150	00712.00	190	NC	NR	N	Facility Energy Management Systems	Herrera, C.	04/30/18	124	124	126	126	-	-	-	-	-	-	-	-	500
151	00716.00	190	NC	R	N	Fleet Capital Tools Replacement	Herrera, C.	01/00/00	19	19	21	21	21	21	21	21	21	21	21	21	248
152	00716.00	190	NC	NR	N	Fleet Training Center	Herrera, C.	12/31/18	76	74	76	74	76	74	76	74	76	74	76	74	900
153	00716.00	190	NC	R	N	Fleet UST Replacement Program	Herrera, C.	01/00/00	87	87	87	87	87	87	87	87	87	87	87	89	1,046
160	00734.00	100	NC	NR	N	CURRENT NGV PROJECTS	Herrera, C.	08/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
161	00734.00	100	NC	NR	N	CURRENT NGV PROJECTS	Herrera, C.	06/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
162	00734.00	100	NC	NR	N	CURRENT NGV PROJECTS	Herrera, C.	08/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
163	00734.00	100	NC	NR	N	CURRENT NGV PROJECTS	Herrera, C.	06/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
164	00734.00	100	NC	NR	N	CURRENT NGV PROJECTS	Herrera, C.	10/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
165	00734.00	100	NC	NR	N	CURRENT NGV PROJECTS	Herrera, C.	08/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
166	00734.00	100	NC	NR	N	CURRENT NGV PROJECTS	Herrera, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
167	00734.00	100	NC	NR	N	CURRENT NGV PROJECTS	Herrera, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-

SOCALGAS
NON-ESCALATED DIRECT CAPITAL EXPENDITURES - TOTAL
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(DOLLARS IN THOUSANDS)

Unique ID	Budget Code	Asset ID	Collectible (CO) / Non-Collectible (NC)	Routine (R) / N-Routine (NR)	Shared Asset	Project Description	Witness	In-Service-Date (NR only)	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
168	00734.00	100	NC	NR	N	CURRENT NGV PROJECTS	Herrera, C.	06/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
169	00734.00	100	NC	NR	N	CURRENT NGV PROJECTS	Herrera, C.	12/31/18	54	54	54	55	55	55	55	55	55	56	56	56	660
170	00734.00	100	NC	NR	N	NGV REFUELING STATION 2017	Herrera, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
171	00734.00	100	NC	NR	N	NGV REFUELING STATION 2018	Herrera, C.	12/31/18	1,272	1,272	1,272	1,272	1,273	1,273	1,273	1,274	1,274	1,274	1,274	1,274	15,277
172	00734.00	100	NC	NR	N	NGV REFUELING STATION 2019	Herrera, C.	12/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-
159	00734.00	100	NC	NR	N	NGV REFUELING STATION	Herrera, C.	12/31/20	-	-	-	-	-	-	-	-	-	-	-	-	-
173	00752.00	150	NC	NR	Y	19043 Seu Call Recording Refresh	Olmsted, C.	11/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
174	00754.00	220	NC	NR	N	84303 AB802 Building Benchmarking	Olmsted, C.	07/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
175	00754.00	220	NC	NR	N	84303 AB802 Building Benchmarking	Olmsted, C.	03/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
176	00754.00	220	NC	NR	N	84280 MY ACCOUNT FOR SCBS BILLED CUSTOMERS (I	Olmsted, C.	06/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
177	00754.00	220	NC	NR	N	84291 PACER OCS ORDER REPRIOR PH1	Olmsted, C.	03/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
179	00754.00	220	NC	NR	N	81499 MSA INSPECTION PROJECT	Olmsted, C.	11/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
180	00754.00	220	NC	NR	N	19130 GT-NC Rate Changes	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
181	00754.00	220	NC	NR	N	19130 GT-NC Rate Changes	Olmsted, C.	06/30/18	91	91	91	91	91	96	-	-	-	-	-	-	551
178	00754.00	220	NC	NR	Y	84207 SEU CCC GENESYS REFRESH	Olmsted, C.	02/28/17	-	-	-	-	-	-	-	-	-	-	-	-	-
182	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19060 3DPM-Work Order Sketchi	Olmsted, C.	12/31/18	127	127	127	127	127	127	127	127	127	127	127	128	1,525
186	00756.00	220	NC	NR	N	84311 PINNACLE UPGRADE	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
187	00756.00	220	NC	NR	N	84311 PINNACLE UPGRADE	Olmsted, C.	10/31/18	26	26	26	26	26	26	26	26	26	36	-	-	270
194	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19063 M&R (CLICK) Image Docur	Olmsted, C.	05/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-
195	00756.00	200	NC	NR	Y	RAMP - INCREMENTAL 19063 M&R (CLICK) Image Docur	Olmsted, C.	05/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-
196	00756.00	220	NC	NR	N	RAMP - INCREMENTAL 19064 Operator Qualification & Tra	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
197	00756.00	200	NC	NR	N	RAMP - INCREMENTAL 19064 Operator Qualification & Tra	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
198	00756.00	220	NC	NR	N	RAMP - INCREMENTAL 19064 Operator Qualification & Tra	Olmsted, C.	03/31/18	137	137	138	-	-	-	-	-	-	-	-	-	412
199	00756.00	220	NC	NR	N	RAMP - INCREMENTAL 19065 SCG CPD Enhancements F	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
200	00756.00	200	NC	NR	N	RAMP - INCREMENTAL 19065 SCG CPD Enhancements F	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
201	00756.00	220	NC	NR	N	RAMP - INCREMENTAL 19065 SCG CPD Enhancements F	Olmsted, C.	06/30/18	279	279	279	279	279	278	-	-	-	-	-	-	1,673
202	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19072 GT Leak Survey	Olmsted, C.	12/31/18	65	65	65	65	65	65	65	65	65	65	65	64	779
203	00756.00	200	NC	NR	Y	RAMP - INCREMENTAL 19072 GT Leak Survey	Olmsted, C.	02/28/18	37	38	-	-	-	-	-	-	-	-	-	-	75
204	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19072 GT Leak Survey	Olmsted, C.	09/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
220	00756.00	220	NC	NR	N	RAMP - INCREMENTAL 84220 MATERIAL TRACEABILITY	Olmsted, C.	06/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
183	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19060 3DPM-Work Order Sketchi	Olmsted, C.	12/31/18	16	16	16	16	16	16	16	16	16	16	16	13	189
184	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19060 3DPM-Work Order Sketchi	Olmsted, C.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
185	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19060 3DPM-Work Order Sketchi	Olmsted, C.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
188	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19061 Gas GIS 2017-2019	Olmsted, C.	12/31/18	371	371	371	371	371	371	371	371	371	371	371	375	4,456
189	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19061 Gas GIS 2017-2019	Olmsted, C.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
190	00756.00	200	NC	NR	Y	RAMP - INCREMENTAL 19061 Gas GIS 2017-2019	Olmsted, C.	12/31/18	15	15	15	15	15	15	15	15	15	15	15	13	178
191	00756.00	200	NC	NR	Y	RAMP - INCREMENTAL 19061 Gas GIS 2017-2019	Olmsted, C.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
192	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19063 M&R (CLICK) Image Docur	Olmsted, C.	12/31/18	-	-	69	69	69	69	69	69	69	69	69	69	690
193	00756.00	200	NC	NR	Y	RAMP - INCREMENTAL 19063 M&R (CLICK) Image Docur	Olmsted, C.	12/31/18	-	-	25	25	25	25	25	25	25	25	25	23	248
205	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19094 Click Enhancements Projec	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
206	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19094 Click Enhancements Projec	Olmsted, C.	12/31/18	324	324	324	324	324	324	324	324	324	324	324	334	3,898
207	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19094 Click Enhancements Projec	Olmsted, C.	03/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-
208	00756.00	220	NC	NR	Y	19095 GEARS Upgrade - Ent. GIS 10.x	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
209	00756.00	220	NC	NR	Y	19095 GEARS Upgrade - Ent. GIS 10.x	Olmsted, C.	12/31/18	70	70	70	70	70	70	70	70	70	70	70	74	844
210	00756.00	220	NC	NR	Y	19095 GEARS Upgrade - Ent. GIS 10.x	Olmsted, C.	03/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-
211	00756.00	220	NC	NR	Y	19096 Sempra Lease Accounting and Reporting System	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
212	00756.00	220	NC	NR	Y	19096 Sempra Lease Accounting and Reporting System	Olmsted, C.	03/31/18	252	252	254	-	-	-	-	-	-	-	-	-	758
213	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19097 WebEOC Applications Rep	Olmsted, C.	12/31/18	-	-	-	59	59	59	59	59	59	59	59	61	533
214	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19097 WebEOC Applications Rep	Olmsted, C.	04/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
215	00756.00	220	NC	NR	Y	84290 HIGH OFO_EFO TCAP ENVOY	Olmsted, C.	08/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
216	00756.00	220	NC	NR	Y	81480 LOW OFO AND EFO	Olmsted, C.	08/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
217	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 84255 3DPM WORK ORDER SKE	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
218	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 84255 3DPM WORK ORDER SKE	Olmsted, C.	03/31/18	207	207	209	-	-	-	-	-	-	-	-	-	623
219	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 84206 GAS GIS 2015 & 2016	Olmsted, C.	03/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
221	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 84281 OSI PI GAS OPS DATA HI	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
222	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 84281 OSI PI GAS OPS DATA HI	Olmsted, C.	07/31/18	48	48	48	48	48	48	54	-	-	-	-	-	342
223	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 84298 RECORD & INFO MGMT S	Olmsted, C.	02/28/17	-	-	-	-	-	-	-	-	-	-	-	-	-
224	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 84312 RECORDS & INFO MGMT	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
225	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 84312 RECORDS & INFO MGMT	Olmsted, C.	07/31/18	127	119	119	119	119	119	119	-	-	-	-	-	841
226	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 84312 RECORDS & INFO MGMT	Olmsted, C.	04/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
227	00756.00	200	NC	NR	Y	RAMP - INCREMENTAL 84312 RECORDS & INFO MGMT	Olmsted, C.	09/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
228	00756.00	220	NC	NR	Y	84299 Supply Mgmt Analytics & Reporting	Olmsted, C.	06/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
229	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19131 HP GAS CONSTRUCT RE	Olmsted, C.	12/31/18	349	349	349	349	349	349	349	349	349	349	349	348	4,187
230	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19131 HP GAS CONSTRUCT RE	Olmsted, C.	10/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-
280	00766.00	220	NC	NR	N	RAMP - INCREMENTAL 84232 VIRTUAL LEARNING INTE	Olmsted, C.	11/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
279	00766.00	220	NC	NR	Y	84273 SCG VIRTUAL DESKTOP EXPANSION (VDI)	Olmsted, C.	05/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
281	00770.00	150	NC	NR	N	81479 SCG OUT OF BAND MGMT	Olmsted, C.	03/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
282	00770.00	200	NC	R	N	19081 SCG Self Support Small Cap 2017-2019 (Routine)	Olmsted, C.	01/00/00	79	79	79	79	79	79	79	79	79	79	79	75	944

SOCALGAS
NON-ESCALATED DIRECT CAPITAL EXPENDITURES - TOTAL
FOR PERIODS 2017 - 2019
(DOLLARS IN THOUSANDS)

Unique ID	Budget Code	Asset ID	Collectible (CO) / Non-Collectible (NC)	Routine (R) / N-Routine (NR)	Shared Asset	Project Description	Witness	In-Service-Date (NR only)	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
283	00772.00	150	NC	NR	N	84272 SCG FAN - VOICE RADIO & DISPATCH	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
284	00772.00	150	NC	NR	N	84272 SCG FAN - VOICE RADIO & DISPATCH	Olmsted, C.	12/31/18	546	545	545	545	545	545	545	545	545	545	545	546	6,542
285	00772.00	150	NC	NR	N	84272 SCG FAN - VOICE RADIO & DISPATCH	Olmsted, C.	09/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
286	00772.00	180	NC	NR	N	84288 SCG COMM TIP TOP SHELTER REPLACEMENT	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
287	00772.00	180	NC	NR	N	84289 SCG COMM MOUNT DAVID SHELTER REPLACEM	Olmsted, C.	09/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
289	00772.00	150	NC	NR	N	19089 Communications Reliability Shelter Replacement (Bl	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
290	00772.00	150	NC	NR	N	19089 Communications Reliability Shelter Replacement (Bl	Olmsted, C.	12/31/18	57	57	57	57	57	57	57	57	57	57	57	70	697
291	00772.00	150	NC	NR	N	19089 Communications Reliability Shelter Replacement (Bl	Olmsted, C.	04/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
292	00772.00	150	NC	NR	N	19090 Communications Reliability Shelter Replacement (Ca	Olmsted, C.	12/31/18	-	-	-	8	8	8	8	8	8	8	7	11	74
293	00772.00	150	NC	NR	N	19090 Communications Reliability Shelter Replacement (Ca	Olmsted, C.	08/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-
294	00772.00	150	NC	NR	N	19091 Communications Reliability Shelter Replacement (Mt	Olmsted, C.	12/31/18	-	-	-	8	8	8	8	8	8	8	7	11	74
295	00772.00	150	NC	NR	N	19091 Communications Reliability Shelter Replacement (Mt	Olmsted, C.	08/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-
296	00772.00	150	NC	NR	N	19092 Communications Reliability Shelter Replacement (W	Olmsted, C.	08/31/19	-	-	-	8	8	8	8	8	8	8	7	11	74
297	00772.00	150	NC	NR	N	19092 Communications Reliability Shelter Replacement (W	Olmsted, C.	08/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-
288	00772.00	150	NC	NR	Y	RAMP - INCREMENTAL 19078 Emergency Field Communi	Olmsted, C.	12/31/18	129	129	129	129	129	129	129	129	129	129	129	130	1,549
298	00772.00	150	NC	NR	Y	84306 SEU SESSION BORDER CONTROLLERS REFRES	Olmsted, C.	04/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
299	00774.00	220	NC	NR	N	19044 Credit and Coll Optimization Phase 4	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
300	00774.00	220	NC	NR	N	19044 Credit and Coll Optimization Phase 4	Olmsted, C.	12/31/18	75	75	75	75	75	75	75	75	75	75	75	75	900
301	00774.00	220	NC	NR	N	19044 Credit and Coll Optimization Phase 4	Olmsted, C.	09/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
302	00774.00	220	NC	NR	N	19044 Credit and Coll Optimization Phase 4	Olmsted, C.	12/31/18	11	11	11	11	11	11	11	11	11	11	11	6	127
305	00774.00	220	NC	NR	N	19046 Billing Projection Engine (Internal BTA Alert)	Olmsted, C.	11/30/18	-	-	-	117	117	117	117	117	117	117	116	-	935
306	00774.00	220	NC	NR	N	84322 CIS Segregation of Duties (SoD) Project	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
307	00774.00	220	NC	NR	N	84322 CIS Segregation of Duties (SoD) Project	Olmsted, C.	03/31/18	85	85	85	-	-	-	-	-	-	-	-	-	255
308	00774.00	220	NC	NR	N	19047 Collections Optimization Phase 5 (Misc. Collections I	Olmsted, C.	12/31/18	24	24	24	24	24	24	24	24	24	24	24	28	292
309	00774.00	220	NC	NR	N	19047 Collections Optimization Phase 5 (Misc. Collections I	Olmsted, C.	07/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-
310	00774.00	220	NC	NR	N	19047 Collections Optimization Phase 5 (Misc. Collections I	Olmsted, C.	12/31/18	12	12	12	12	12	12	12	12	12	12	12	6	138
311	00774.00	220	NC	NR	N	19047 Collections Optimization Phase 5 (Misc. Collections I	Olmsted, C.	07/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-
312	00774.00	220	NC	NR	N	84324 Residential 2 PSI Service	Olmsted, C.	06/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
313	00774.00	220	NC	NR	N	19048 Data Driven Customer Communications	Olmsted, C.	12/31/18	-	-	-	-	-	267	267	267	267	267	267	272	1,874
314	00774.00	220	NC	NR	N	19048 Data Driven Customer Communications	Olmsted, C.	10/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-
315	00774.00	220	NC	NR	N	19048 Data Driven Customer Communications	Olmsted, C.	12/31/18	-	-	-	-	-	49	49	49	49	49	49	50	344
316	00774.00	220	NC	NR	N	19048 Data Driven Customer Communications	Olmsted, C.	10/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-
319	00774.00	220	NC	NR	N	19050 IVR Usability Enhancements	Olmsted, C.	10/31/18	37	37	37	37	37	37	37	37	37	44	-	-	377
323	00774.00	220	NC	NR	N	19053 My Account Additional Self-Service Features and Tra	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	234	234	234	232	934
324	00774.00	220	NC	NR	N	19053 My Account Additional Self-Service Features and Tra	Olmsted, C.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
325	00774.00	220	NC	NR	N	19054 My Account Customer Engagement Improvements	Olmsted, C.	12/31/18	116	116	116	116	116	116	116	116	116	116	116	105	1,381
326	00774.00	220	NC	NR	N	19054 My Account Customer Engagement Improvements	Olmsted, C.	09/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
327	00774.00	220	NC	NR	N	19055 Optimizing Self-Service Payment Extensions	Olmsted, C.	10/31/18	49	49	49	49	49	49	49	49	49	45	-	-	486
328	00774.00	220	NC	NR	N	19057 Socalgas.com/My Account Alignment	Olmsted, C.	12/31/18	78	78	78	78	78	78	78	78	78	78	78	82	940
329	00774.00	220	NC	NR	N	19057 Socalgas.com/My Account Alignment	Olmsted, C.	02/28/19	-	-	-	-	-	-	-	-	-	-	-	-	-
332	00774.00	220	NC	NR	N	19059 CTAs Customer Data Exchange - EDI Option	Olmsted, C.	12/31/18	-	-	-	-	-	38	38	38	38	38	38	41	269
333	00774.00	220	NC	NR	N	19059 CTAs Customer Data Exchange - EDI Option	Olmsted, C.	06/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
335	00774.00	220	NC	NR	N	84285 CUSTOMER EXPERIENCE	Olmsted, C.	09/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
336	00774.00	220	NC	NR	N	84227 SCG CUSTOMER SERVICE ROUTING	Olmsted, C.	03/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
337	00774.00	220	NC	NR	N	RAMP - INCREMENTAL 84309 CPD PHASE 3	Olmsted, C.	06/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
338	00774.00	220	NC	NR	N	84310 SOCALGAS.COM TRANSACTIONAL AND REGULA	Olmsted, C.	01/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
339	00774.00	220	NC	NR	N	19128 CIS Front-end Replacement	Olmsted, C.	12/31/18	-	-	-	-	-	354	351	351	351	351	351	353	2,462
340	00774.00	220	NC	NR	N	19128 CIS Front-end Replacement	Olmsted, C.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
1002	00774.00	220	NC	NR	N	19127 MCS Next Generation	Olmsted, C.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
303	00774.00	220	NC	NR	Y	19045 ACT/CCM Refresh Project	Olmsted, C.	12/31/18	-	-	-	34	34	34	34	34	34	34	34	35	307
304	00774.00	220	NC	NR	Y	19045 ACT/CCM Refresh Project	Olmsted, C.	03/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-
317	00774.00	220	NC	NR	Y	19049 ENVOY Generation MA (Microservice Architecture)	Olmsted, C.	12/31/18	-	157	157	157	157	157	157	157	157	157	157	154	1,724
318	00774.00	220	NC	NR	Y	19049 ENVOY Generation MA (Microservice Architecture)	Olmsted, C.	10/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-
320	00774.00	220	NC	NR	Y	19051 Major Markets Systems Enhancements	Olmsted, C.	12/31/18	285	285	285	285	285	285	285	285	285	285	285	283	3,418
321	00774.00	220	NC	NR	Y	19051 Major Markets Systems Enhancements	Olmsted, C.	12/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-
322	00774.00	220	NC	NR	Y	19051 Major Markets Systems Enhancements	Olmsted, C.	12/31/18	75	75	75	75	75	75	75	75	75	75	75	80	905
334	00774.00	220	NC	NR	Y	84254 SEU CCC WORKFORCE MGMT OPT SOLUTION	Olmsted, C.	05/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
341	00776.00	200	NC	NR	N	19120 DCU LTE Upgrade Program	Olmsted, C.	12/31/18	94	87	87	87	87	87	87	87	87	87	87	87	1,051
342	00776.00	200	NC	NR	N	19120 DCU LTE Upgrade Program	Olmsted, C.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
343	00776.00	220	NC	NR	N	19121 DCU Software IS Upgrade	Olmsted, C.	12/31/18	20	20	20	20	20	20	20	20	20	20	20	28	248
344	00776.00	220	NC	NR	N	19121 DCU Software IS Upgrade	Olmsted, C.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
345	00776.00	230	NC	NR	N	81444 FLEET M5 SYSTEM UPGRADE PH1	Olmsted, C.	06/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
350	00776.00	220	NC	NR	N	RAMP - INCREMENTAL 19125 GAS OPERATIONS DEPA	Olmsted, C.	09/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
367	00776.00	220	NC	NR	N	RAMP - INCREMENTAL 19068 Gas Distribution and M&R I	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
368	00776.00	200	NC	NR	N	RAMP - INCREMENTAL 19068 Gas Distribution and M&R I	Olmsted, C.	04/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
369	00776.00	220	NC	NR	N	RAMP - INCREMENTAL 19068 Gas Distribution and M&R I	Olmsted, C.	12/31/18	157	157	157	157	157	157	157	157	157	157	157	159	1,886
370	00776.00	200	NC	NR	N	RAMP - INCREMENTAL 19068 Gas Distribution and M&R I	Olmsted, C.	06/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
371	00776.00	220	NC	NR	N	RAMP - INCREMENTAL 19069 Gas Operations: Maintenan	Olmsted, C.	12/31/18	206	206	206	206	206	206	206	206	206	206	206	205	2,471

SOCALGAS
NON-ESCALATED DIRECT CAPITAL EXPENDITURES - TOTAL
FOR PERIODS 2017 - 2019
(DOLLARS IN THOUSANDS)

Unique ID	Budget Code	Asset ID	Collectible (CO) / Non-Collectible (NC)	Routine (R) / N-Routine (NR)	Shared Asset	Project Description	Witness	In-Service-Date (NR only)	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
372	00776.00	200	NC	NR	N	RAMP - INCREMENTAL 19069 Gas Operations: Maintenan	Olmsted, C.	12/31/18	79	79	79	79	79	79	79	79	79	79	79	77	946
373	00776.00	220	NC	NR	N	RAMP - INCREMENTAL 19069 Gas Operations: Maintenan	Olmsted, C.	04/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
374	00776.00	220	NC	NR	N	RAMP - INCREMENTAL 19070 High Pressure Construction	Olmsted, C.	12/31/18	-	-	-	-	-	511	511	511	511	511	511	509	3,575
375	00776.00	220	NC	NR	N	RAMP - INCREMENTAL 19070 High Pressure Construction	Olmsted, C.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
376	00776.00	220	NC	NR	Y	RAMP - INCREMENTAL 19071 Measurement & Reliability (	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
378	00776.00	220	NC	NR	Y	RAMP - INCREMENTAL 19071 Measurement & Reliability (	Olmsted, C.	02/28/18	167	167	-	-	-	-	-	-	-	-	-	-	334
396	00776.00	220	NC	NR	N	19103 SCG Fleet Fuel Management Phase II	Olmsted, C.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
397	00776.00	200	NC	NR	N	19103 SCG Fleet Fuel Management Phase II	Olmsted, C.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
398	00776.00	220	NC	NR	N	19105 SoCalGas Facility Optimization and System Upgrade	Olmsted, C.	12/31/18	-	-	-	40	40	40	40	40	40	40	40	42	362
399	00776.00	220	NC	NR	N	19105 SoCalGas Facility Optimization and System Upgrade	Olmsted, C.	12/31/18	-	-	-	33	33	33	33	33	33	33	33	36	300
400	00776.00	220	NC	NR	N	19105 SoCalGas Facility Optimization and System Upgrade	Olmsted, C.	02/28/19	-	-	-	-	-	-	-	-	-	-	-	-	-
407	00776.00	220	NC	NR	N	19119 DCU Compliance Inspection Work Mgmt	Olmsted, C.	12/31/18	39	39	39	39	39	39	39	39	39	39	39	40	469
408	00776.00	220	NC	NR	N	19119 DCU Compliance Inspection Work Mgmt	Olmsted, C.	04/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
346	00776.00	220	NC	NR	Y	RAMP - INCREMENTAL 81452 CLICK UPGRADE (CU)	Olmsted, C.	03/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
347	00776.00	220	NC	NR	Y	81495 FINANCIAL PLNG & BUDGETING	Olmsted, C.	03/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
348	00776.00	220	NC	NR	Y	84325 SOFTWARE DEFINED DATA CENTER	Olmsted, C.	06/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
349	00776.00	220	NC	NR	Y	84295 OFFICE 365 ENABLEMENT & ADOPTION	Olmsted, C.	08/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
351	00776.00	220	NC	NR	Y	19126 IAM NextGen	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
352	00776.00	220	NC	NR	Y	19126 IAM NextGen	Olmsted, C.	11/30/18	39	38	38	38	38	38	38	38	38	38	46	-	427
353	00776.00	220	NC	NR	Y	19129 FoF - Integrated Supplier Portal	Olmsted, C.	10/31/18	114	114	114	114	114	114	114	114	114	121	-	-	1,147
354	00776.00	220	NC	NR	Y	19129 FoF - Integrated Supplier Portal	Olmsted, C.	05/31/18	280	280	280	280	280	-	-	-	-	-	-	-	1,400
355	00776.00	220	NC	NR	Y	84284 TARIFF MANAGER 2 REPLACEMENT	Olmsted, C.	04/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
356	00776.00	220	NC	NR	Y	84293 SAP ECC ON HANA	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
357	00776.00	220	NC	NR	Y	84293 SAP ECC ON HANA	Olmsted, C.	06/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
358	00776.00	220	NC	NR	Y	84293 SAP ECC ON HANA	Olmsted, C.	03/31/18	1,215	1,214	1,216	-	-	-	-	-	-	-	-	-	3,645
359	00776.00	220	NC	NR	Y	84229 GIS MOBILE REPLACEMENT	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
360	00776.00	200	NC	NR	Y	84229 GIS MOBILE REPLACEMENT	Olmsted, C.	08/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
361	00776.00	220	NC	NR	Y	84248 2019 RO MODEL & GRID ENHANCEMENT	Olmsted, C.	07/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
362	00776.00	220	NC	NR	Y	RAMP - INCREMENTAL 19066 Enhanced M&R KPI and Ar	Olmsted, C.	12/31/18	71	71	71	71	71	71	71	71	71	71	71	62	843
363	00776.00	200	NC	NR	Y	RAMP - INCREMENTAL 19066 Enhanced M&R KPI and Ar	Olmsted, C.	12/31/18	3	3	3	3	3	3	3	3	3	3	3	2	35
364	00776.00	220	NC	NR	Y	RAMP - INCREMENTAL 19067 Field Data Collection with e	Olmsted, C.	12/31/18	-	-	-	163	163	163	163	163	163	163	163	159	1,463
365	00776.00	200	NC	NR	Y	RAMP - INCREMENTAL 19067 Field Data Collection with e	Olmsted, C.	12/31/18	-	-	-	49	49	49	49	49	49	49	49	48	440
366	00776.00	220	NC	NR	Y	RAMP - INCREMENTAL 19067 Field Data Collection with e	Olmsted, C.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
377	00776.00	220	NC	NR	Y	RAMP - INCREMENTAL 19071 Measurement & Reliability (	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
379	00776.00	220	NC	NR	Y	RAMP - INCREMENTAL 19073 Enhanced Operations & Co	Olmsted, C.	11/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
380	00776.00	220	NC	NR	Y	RAMP - INCREMENTAL 19073 Enhanced Operations & Co	Olmsted, C.	11/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
381	00776.00	220	NC	NR	Y	RAMP - INCREMENTAL 19075 Gas Materials Traceability \	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
382	00776.00	200	NC	NR	Y	RAMP - INCREMENTAL 19075 Gas Materials Traceability \	Olmsted, C.	12/31/18	222	222	222	222	222	222	222	222	222	222	222	227	2,669
383	00776.00	220	NC	NR	Y	RAMP - INCREMENTAL 19075 Gas Materials Traceability \	Olmsted, C.	03/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-
384	00776.00	200	NC	NR	Y	RAMP - INCREMENTAL 19075 Gas Materials Traceability \	Olmsted, C.	12/31/18	36	36	36	36	36	36	36	36	36	36	36	41	437
385	00776.00	220	NC	NR	Y	19084 Sensitive Data Protection	Olmsted, C.	06/30/19	466	466	466	466	466	466	466	466	466	466	466	467	5,593
386	00776.00	220	NC	NR	Y	19084 Sensitive Data Protection	Olmsted, C.	06/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
387	00776.00	220	NC	NR	Y	19085 Web Portal and Application Modernization	Olmsted, C.	11/30/18	-	-	-	97	97	97	97	97	97	97	94	-	773
388	00776.00	200	NC	NR	Y	19085 Web Portal and Application Modernization	Olmsted, C.	11/30/18	-	-	-	17	17	17	17	17	17	17	13	-	132
389	00776.00	220	NC	NR	Y	19086 Software Defined Data Center Refresh 2019	Olmsted, C.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
390	00776.00	220	NC	NR	Y	19098 Big Data Advanced Analytics Enablement on SAS	Olmsted, C.	05/31/18	-	-	208	208	207	-	-	-	-	-	-	-	623
391	00776.00	200	NC	NR	Y	19098 Big Data Advanced Analytics Enablement on SAS	Olmsted, C.	05/31/18	-	-	78	78	78	-	-	-	-	-	-	-	234
392	00776.00	220	NC	NR	Y	19099 Enterprise BPM Workflow	Olmsted, C.	05/31/18	-	296	296	296	297	-	-	-	-	-	-	-	1,185
393	00776.00	220	NC	NR	Y	19099 Enterprise BPM Workflow	Olmsted, C.	05/31/18	-	151	151	151	151	-	-	-	-	-	-	-	604
394	00776.00	220	NC	NR	Y	19100 Environmental Tracking System Enhancements	Olmsted, C.	11/30/18	64	64	64	64	64	64	64	64	64	64	60	-	700
395	00776.00	220	NC	NR	Y	19101 SAP BI & Analytics Platform Upgrade	Olmsted, C.	11/30/18	-	-	-	77	77	77	77	77	77	77	74	-	613
401	00776.00	220	NC	NR	Y	19106 Source Code Management Modernization	Olmsted, C.	11/30/18	-	-	-	54	54	54	54	54	54	54	51	-	429
402	00776.00	220	NC	NR	Y	84271 FoF - SUPPLY MANAGEMENT TRANSACTION EN	Olmsted, C.	04/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
403	00776.00	220	NC	NR	Y	19118 Enterprise Data Layer Ph1	Olmsted, C.	12/31/18	193	193	193	193	193	193	193	193	193	193	193	204	2,327
404	00776.00	220	NC	NR	Y	19118 Enterprise Data Layer Ph1	Olmsted, C.	12/31/18	67	62	62	62	62	62	62	62	62	62	62	62	749
405	00776.00	220	NC	NR	Y	19118 Enterprise Data Layer Ph1	Olmsted, C.	03/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-
406	00776.00	220	NC	NR	Y	19118 Enterprise Data Layer Ph1	Olmsted, C.	03/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-
410	00777.00	200	NC	NR	N	84256 SCG ENTERPRISE DESKTOP REFRESH	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
411	00777.00	200	NC	NR	N	84256 SCG ENTERPRISE DESKTOP REFRESH	Olmsted, C.	07/31/18	441	441	441	441	441	441	451	-	-	-	-	-	3,097
419	00777.00	150	NC	NR	N	19082 Private Network Refresh (2018)	Olmsted, C.	11/30/18	-	-	450	450	450	450	450	450	450	450	455	-	4,055
420	00777.00	150	NC	NR	N	19083 Private Network Refresh (2019)	Olmsted, C.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
422	00777.00	200	NC	NR	N	19102 SCG Conf Room AV Upgrade	Olmsted, C.	12/31/18	239	239	239	239	239	239	239	239	239	239	239	248	2,877
423	00777.00	200	NC	NR	N	19104 SCG Fleet M5 Upgrade Phase III (BOBJ Compatible	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	431	431	431	432	1,725
424	00777.00	200	NC	NR	N	19104 SCG Fleet M5 Upgrade Phase III (BOBJ Compatible	Olmsted, C.	10/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-
427	00777.00	200	NC	NR	N	RAMP - INCREMENTAL 19122 MDT Refresh 2018-2020	Olmsted, C.	12/31/18	218	214	214	214	214	214	214	214	214	214	214	216	2,574
428	00777.00	200	NC	NR	N	RAMP - INCREMENTAL 19122 MDT Refresh 2018-2020	Olmsted, C.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
409	00777.00	200	NC	NR	Y	84308 Network Core Refresh (Qfabric Refresh)	Olmsted, C.	03/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
412	00777.00	200	NC	NR	Y	19076 Business Continuity Enhancement	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-

SOCALGAS
NON-ESCALATED DIRECT CAPITAL EXPENDITURES - TOTAL
FOR PERIODS 2017 - 2019
(DOLLARS IN THOUSANDS)

Unique ID	Budget Code	Asset ID	Collectible (CO) / Non-Collectible (NC)	Routine (R) / N-Routine (NR)	Shared Asset	Project Description	Witness	In-Service-Date (NR only)	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
413	00777.00	200	NC	NR	Y	19076 Business Continuity Enhancement	Olmsted, C.	12/31/18	1,983	1,983	1,983	1,983	1,983	1,983	1,983	1,983	1,983	1,983	1,983	1,982	23,795
414	00777.00	200	NC	NR	Y	19076 Business Continuity Enhancement	Olmsted, C.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
415	00777.00	200	NC	NR	Y	19077 Converged Computing Infrastructure 2018-2019	Olmsted, C.	12/31/18	272	272	272	272	272	272	272	272	272	272	272	278	3,270
416	00777.00	200	NC	NR	Y	19077 Converged Computing Infrastructure 2018-2019	Olmsted, C.	10/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-
417	00777.00	150	NC	NR	Y	19079 Local Area Network Refresh (2018)	Olmsted, C.	12/31/18	-	-	-	273	273	273	273	273	273	273	273	271	2,455
418	00777.00	150	NC	NR	Y	19080 Local Area Network Refresh (2019)	Olmsted, C.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
421	00777.00	150	NC	NR	Y	19087 Wide Area Network Refresh (2018)	Olmsted, C.	11/30/18	-	-	419	419	419	419	419	419	419	419	422	-	3,774
425	00777.00	220	NC	NR	Y	RAMP - INCREMENTAL 84225 GIS UPGRADE	Olmsted, C.	08/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
426	00777.00	150	NC	NR	Y	19088 Wide Area Network Refresh (2019)	Olmsted, C.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
429	00777.00	200	NC	NR	Y	84305 CONVERGED COMPUTING INFRASTRUCTURE	Olmsted, C.	06/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
430	00777.00	200	NC	NR	Y	19132 Pure Storage Upgrade	Olmsted, C.	09/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
431	00784.00	220	NC	NR	N	19107 FoF - CIS Pre-Bill AMI Enhancement	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
432	00784.00	220	NC	NR	N	19107 FoF - CIS Pre-Bill AMI Enhancement	Olmsted, C.	01/31/18	467	-	-	-	-	-	-	-	-	-	-	-	467
433	00784.00	220	NC	NR	N	19109 FoF - Energy Diversion	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
434	00784.00	220	NC	NR	N	19109 FoF - Energy Diversion	Olmsted, C.	05/31/18	46	46	46	46	50	-	-	-	-	-	-	-	234
435	00784.00	220	NC	NR	N	19110 FoF - ICDA Phase 3	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
436	00784.00	220	NC	NR	N	19110 FoF - ICDA Phase 3	Olmsted, C.	03/31/18	177	177	180	-	-	-	-	-	-	-	-	-	534
442	00784.00	220	NC	NR	N	19112 FoF - Paperless Initiatives	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
443	00784.00	220	NC	NR	N	19112 FoF - Paperless Initiatives	Olmsted, C.	08/31/18	61	61	61	61	61	61	61	61	-	-	-	-	488
444	00784.00	220	NC	NR	N	19112 FoF - Paperless Initiatives	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
445	00784.00	220	NC	NR	N	19112 FoF - Paperless Initiatives	Olmsted, C.	08/31/18	49	49	49	49	49	49	49	56	-	-	-	-	399
446	00784.00	220	NC	NR	N	19113 FoF - Performance Management for office staff (Nice	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
447	00784.00	220	NC	NR	N	19113 FoF - Performance Management for office staff (Nice	Olmsted, C.	04/30/18	34	34	34	37	-	-	-	-	-	-	-	-	139
449	00784.00	220	NC	NR	N	81470 INTEGRATED CUSTOMER DATA & ANALYTICS	Olmsted, C.	01/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
450	00784.00	200	NC	NR	N	81470 INTEGRATED CUSTOMER DATA & ANALYTICS	Olmsted, C.	01/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
437	00784.00	220	NC	NR	Y	19111 FoF - PACER OCS - Order Re-Prioritization Project F	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
438	00784.00	220	NC	NR	Y	19111 FoF - PACER OCS - Order Re-Prioritization Project F	Olmsted, C.	12/31/18	14	14	14	14	14	14	14	14	14	14	14	18	172
439	00784.00	220	NC	NR	Y	19111 FoF - PACER OCS - Order Re-Prioritization Project F	Olmsted, C.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
440	00784.00	220	NC	NR	Y	19111 FoF - PACER OCS - Order Re-Prioritization Project F	Olmsted, C.	12/31/18	31	31	31	31	31	31	31	31	31	31	31	31	372
441	00784.00	220	NC	NR	Y	19111 FoF - PACER OCS - Order Re-Prioritization Project F	Olmsted, C.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
448	00784.00	220	NC	NR	Y	81469 ENVOY NEXT GENERATION	Olmsted, C.	08/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
451	00785.00	150	NC	NR	N	19108 FoF - CSF PACER Mobile Platform	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
452	00785.00	150	NC	NR	N	19108 FoF - CSF PACER Mobile Platform	Olmsted, C.	12/31/18	354	354	354	354	354	354	354	354	354	354	354	368	4,262
453	00785.00	150	NC	NR	N	19108 FoF - CSF PACER Mobile Platform	Olmsted, C.	06/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
454	00786.00	220	NC	NR	Y	RAMP - INCREMENTAL 19114 FoF - GOPA Phase 4	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
455	00786.00	220	NC	NR	Y	RAMP - INCREMENTAL 19114 FoF - GOPA Phase 4	Olmsted, C.	12/31/18	17	17	17	17	17	17	17	17	17	17	17	24	211
456	00786.00	200	NC	NR	Y	RAMP - INCREMENTAL 19114 FoF - GOPA Phase 4	Olmsted, C.	04/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
457	00786.00	220	NC	NR	Y	RAMP - INCREMENTAL 19114 FoF - GOPA Phase 4	Olmsted, C.	05/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-
458	00786.00	220	NC	NR	Y	19115 FoF - Operational Awareness	Olmsted, C.	12/31/18	-	-	-	302	302	302	302	302	302	302	302	295	2,711
459	00786.00	220	NC	NR	Y	19115 FoF - Operational Awareness	Olmsted, C.	12/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-
460	00786.00	220	NC	NR	Y	19116 FoF - Claims Analytics	Olmsted, C.	12/31/18	-	-	-	132	132	132	132	132	132	132	132	136	1,192
461	00786.00	220	NC	NR	Y	19116 FoF - Claims Analytics	Olmsted, C.	10/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-
462	00786.00	220	NC	NR	Y	19117 FoF - Employee Care Services iVOS Claims System	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
463	00786.00	220	NC	NR	Y	19117 FoF - Employee Care Services iVOS Claims System	Olmsted, C.	12/31/18	36	36	36	36	36	36	36	36	36	36	36	45	441
464	00786.00	200	NC	NR	Y	19117 FoF - Employee Care Services iVOS Claims System	Olmsted, C.	04/30/18	-	-	-	50	-	-	-	-	-	-	-	-	50
465	00786.00	220	NC	NR	Y	19117 FoF - Employee Care Services iVOS Claims System	Olmsted, C.	03/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-
231	00758.00	220	NC	NR	Y	RAMP - Incremental PKI Rebuld	Worden, G.	01/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
233	00758.00	220	NC	R	Y	RAMP - Incremental Threat Response systems	Worden, G.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-
235	00758.00	220	NC	R	Y	RAMP - Incremental Threat Recovery systems	Worden, G.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-
237	00758.00	200	NC	NR	Y	RAMP - Incremental Forensics System Rebuild	Worden, G.	03/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
239	00758.00	220	NC	NR	N	RAMP - Incremental SCG Network Anomaly Detection Pha	Worden, G.	08/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
241	00758.00	220	NC	NR	Y	RAMP - Incremental Enterprise Threat Intelligence	Worden, G.	06/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
243	00758.00	220	NC	NR	Y	RAMP - Incremental Insider Threat Detection / Prevention	Worden, G.	10/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
246	00758.00	220	NC	NR	Y	RAMP - Incremental FOF - Host Based Protection	Worden, G.	03/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
248	00758.00	220	NC	NR	Y	RAMP - Incremental Email Spam Protection	Worden, G.	10/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
249	00758.00	220	NC	NR	Y	RAMP - Incremental Email Spam Protection	Worden, G.	10/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
250	00758.00	200	NC	NR	Y	RAMP - Incremental IS Zone Rebuild	Worden, G.	11/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
251	00758.00	220	NC	NR	Y	RAMP - Incremental Network Security Monitoring	Worden, G.	04/30/18	36	36	37	37	-	-	-	-	-	-	-	-	146
252	00758.00	220	NC	NR	Y	RAMP - Incremental Network Security Monitoring	Worden, G.	04/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-
253	00758.00	220	NC	NR	Y	RAMP - Incremental Security Orchestration	Worden, G.	03/31/18	61	62	62	-	-	-	-	-	-	-	-	-	185
254	00758.00	220	NC	NR	Y	RAMP - Incremental Security Orchestration	Worden, G.	03/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
256	00758.00	220	NC	NR	Y	RAMP - Incremental Critical Gas Infrastructure Protection	Worden, G.	11/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
257	00758.00	220	NC	NR	Y	RAMP - Incremental Critical Gas Infrastructure Protection -	Worden, G.	10/31/18	-	-	-	83	84	84	85	85	85	85	-	-	591
258	00758.00	220	NC	NR	Y	RAMP - Incremental Critical Gas Infrastructure Protection -	Worden, G.	10/31/18	-	-	-	242	243	243	243	243	243	243	-	-	1,700
259	00758.00	220	NC	NR	Y	RAMP - Incremental Critical Gas Infrastructure Protection	Worden, G.	10/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-
260	00758.00	220	NC	NR	Y	RAMP - Incremental Critical Gas Infrastructure Protection	Worden, G.	10/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-
262	00758.00	220	NC	NR	Y	RAMP - Incremental CASB (cloud data use)	Worden, G.	08/31/18	297	297	297	297	298	298	298	298	-	-	-	-	2,380
266	00758.00	220	NC	NR	Y	RAMP - Incremental Incident Response Secure Collaboratic	Worden, G.	09/30/18	-	-	-	248	248	248	248	248	248	-	-	-	1,488

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268	00758.00	220	NC	NR	Y	RAMP - Incremental Enterprise Source Code Security	Worden, G.	03/31/19	-	-	-	-	116	117	117	117	117	117	117	117	935
271	00758.00	220	NC	NR	Y	RAMP - Incremental Multi Factor Authentication Refresh	Worden, G.	10/31/18	-	-	-	-	-	-	531	531	531	532	-	-	2,125
274	00758.00	220	NC	NR	Y	RAMP - Incremental Threat Identification systems	Worden, G.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
276	00758.00	220	NC	NR	Y	RAMP - Incremental Threat Detection systems	Worden, G.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
232	00758.00	220	NC	NR	Y	RAMP - Incremental Threat Response systems	Worden, G.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
234	00758.00	220	NC	NR	Y	RAMP - Incremental Threat Recovery systems	Worden, G.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
236	00758.00	220	NC	NR	Y	RAMP - Incremental Firewall Security	Worden, G.	02/28/17	-	-	-	-	-	-	-	-	-	-	-	-	-
238	00758.00	220	NC	NR	N	RAMP - Incremental SCG Network Anomaly Detection Phas	Worden, G.	08/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
240	00758.00	220	NC	NR	Y	RAMP - Incremental Enterprise Threat Intelligence	Worden, G.	06/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
242	00758.00	220	NC	NR	Y	RAMP - Incremental Insider Threat Detection / Prevention	Worden, G.	10/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
244	00758.00	200	NC	NR	Y	RAMP - Incremental FOF - Converged Perimeter Security	Worden, G.	06/30/18	210	212	212	212	212	212	-	-	-	-	-	-	1,270
245	00758.00	220	NC	NR	Y	RAMP - Incremental FOF - Host Based Protection	Worden, G.	03/31/18	7	8	8	-	-	-	-	-	-	-	-	-	23
247	00758.00	200	NC	NR	Y	RAMP - Incremental SSL Decryption	Worden, G.	09/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
255	00758.00	220	NC	NR	Y	RAMP - Incremental Critical Gas Infrastructure Protection	Worden, G.	11/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
261	00758.00	220	NC	NR	Y	RAMP - Incremental CASB (cloud data use)	Worden, G.	08/31/18	63	63	63	64	65	65	65	65	-	-	-	-	513
263	00758.00	200	NC	NR	Y	RAMP - Incremental Web Applications and Database Firew	Worden, G.	09/30/18	-	278	278	278	278	279	279	279	279	-	-	-	2,228
264	00758.00	200	NC	NR	Y	RAMP - Incremental Perimeter Tap Infrastructure Redesign	Worden, G.	06/30/18	-	266	266	266	266	267	-	-	-	-	-	-	1,331
265	00758.00	220	NC	NR	Y	RAMP - Incremental Incident Response Secure Collaboratic	Worden, G.	09/30/18	-	-	-	70	71	71	71	71	72	-	-	-	426
267	00758.00	220	NC	NR	Y	RAMP - Incremental Enterprise Source Code Security	Worden, G.	03/31/19	-	-	-	-	30	30	30	31	31	31	31	31	245
269	00758.00	200	NC	NR	Y	RAMP - Incremental Wired Network Preventative Controls	Worden, G.	04/30/19	-	-	-	-	-	482	482	482	482	482	482	483	3,375
270	00758.00	220	NC	NR	Y	RAMP - Incremental Multi Factor Authentication Refresh	Worden, G.	10/31/18	-	-	-	-	-	-	128	129	129	129	-	-	515
272	00758.00	200	NC	NR	Y	RAMP - Incremental My Account Multi Factor Authenticatior	Worden, G.	04/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
273	00758.00	220	NC	NR	Y	RAMP - Incremental Threat Identification systems	Worden, G.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
275	00758.00	220	NC	NR	Y	RAMP - Incremental Threat Detection systems	Worden, G.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
									94,426	93,822	94,878	94,549	94,197	93,660	93,294	92,498	92,561	90,749	89,502	87,859	1,111,995

SOCALGAS
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10	Intangible								-	-	-	-	-	-	-	-	-	-	-	-	-
20	UGS - Non depreciable								-	-	-	-	-	-	-	-	-	-	-	-	-
30	UGS - Structures and Improvements								317	317	317	317	316	316	316	316	317	317	317	317	3,800
40	UGS - Depreciable								14,110	14,110	14,117	14,117	14,119	14,120	14,127	14,127	14,126	14,128	14,131	14,134	169,466
50	Trans - Non depreciable								-	-	-	-	-	-	-	-	-	-	-	-	-
60	Trans - Structures and Improvements								425	425	425	425	424	424	424	424	424	424	424	423	5,091
70	Trans - Depreciable								36,745	36,340	36,213	36,208	36,206	36,205	24,007	24,002	23,995	23,989	23,937	14,698	352,545
80	Dist - Non depreciable								-	-	-	-	-	-	-	-	-	-	-	-	-
90	Dist - Structures and Improvements								4,625	4,625	4,625	3,125	3,126	3,127	3,127	3,128	3,130	1,269	1,269	1,273	36,449
100	Dist - Depreciable								36,905	36,901	36,896	36,894	36,888	36,885	39,379	42,416	42,413	42,413	39,362	39,356	466,708
110	General Plant - Non depreciable								-	-	-	-	-	-	-	-	-	-	-	-	-
120	General Plant - Structures and Improvements								2,615	2,615	2,618	2,617	2,617	2,621	2,453	2,454	2,456	801	802	805	25,474
130	General Plant - Capital Tools								1,028	1,028	1,027	1,027	1,027	1,027	1,027	1,027	1,026	1,026	1,026	1,026	12,322
140	General Plant - Communications								2,866	2,866	2,866	2,866	2,865	2,865	2,865	2,865	2,863	2,862	2,862	2,861	34,372
150	General Plant - Communications 5 Yr								1,121	1,120	1,945	2,256	2,144	2,151	1,880	1,898	1,634	1,132	1,143	-	18,424
160	General Plant - Communications 7 Yr								-	-	-	-	-	-	-	-	-	-	-	-	-
170	General Plant - Communications 10 Yrs								-	-	-	-	-	-	-	-	-	-	-	-	-
180	General Plant - Communications 17 Yrs								-	-	-	-	-	-	-	-	-	-	-	-	-
190	General Plant - Misc								323	323	326	326	326	326	325	324	324	324	324	324	3,895
200	General Plant - Computer Hardware								5,479	5,473	5,474	5,475	5,111	5,078	5,078	5,078	5,078	5,102	3,961	75	56,462
210	General Plant - Software 2-4 Yrs								-	-	-	-	-	-	-	-	-	-	-	-	-
220	General Plant - Software 5-8 Yrs								14,803	14,799	13,805	12,206	11,814	11,666	10,949	10,893	10,898	10,079	8,490	778	131,180
230	General Plant - Software 9-12 Yrs								-	-	-	-	-	-	-	-	-	-	-	-	-
235	General Plant - Software 15 Yrs								-	-	-	-	-	-	-	-	-	-	-	-	-
240	General Plant - Software 20 Yrs								-	-	-	-	-	-	-	-	-	-	-	-	-
250	Cushion Gas - Non Current (Non-Deprec)								195	195	195	195	195	195	195	195	195	195	195	195	2,340
	Total Direct Overhead Base								121,557	121,137	120,849	118,054	117,178	117,006	106,152	109,147	108,879	104,061	98,243	76,265	1,318,528
	Total Direct Capital Pools								6,752	6,752	6,752	6,752	6,752	6,752	6,751	6,751	6,749	6,749	6,747	6,747	81,006
	Total Direct Capital Expenditures								128,309	127,889	127,601	124,806	123,930	123,758	112,903	115,898	115,628	110,810	104,990	83,012	1,399,534

B E H P M S I L EO

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1	00151.00	100	NC	R	N	New Business Construction	Orozco, G.	01/00/00	4,546	4,546	4,545	4,545	4,544	4,544	4,544	4,544	4,544	4,544	4,544	4,544	54,534
2	00151.00	100	NC	R	N	New Business Construction	Orozco, G.	01/00/00	(526)	(526)	(526)	(526)	(526)	(526)	(526)	(526)	(526)	(525)	(525)	(525)	(6,309)
3	00151.00	140	NC	R	N	New Business Construction	Orozco, G.	01/00/00	123	123	123	123	123	123	123	123	122	122	122	121	1,471
486	00151.00	100	NC	R	N	New Business Trench Reimbursement	Orozco, G.	01/00/00	59	58	58	58	58	58	58	58	58	58	58	58	697
4	00163.00	100	NC	R	N	Meters	Orozco, G.	01/00/00	2,488	2,487	2,487	2,487	2,487	2,486	2,486	2,486	2,486	2,486	2,486	2,486	29,838
7	00164.00	100	NC	R	N	Regulators	Orozco, G.	01/00/00	428	428	428	428	427	427	427	427	427	427	427	427	5,128
8	00173.00	100	NC	R	N	Cathodic Protection (CP) Capital	Orozco, G.	01/00/00	122	122	122	122	122	122	122	122	122	121	120	120	1,459
9	00173.00	100	NC	R	N	Cathodic Protection (CP) Capital	Orozco, G.	01/00/00	206	206	205	205	205	205	205	205	205	205	205	205	2,462
1003	00173.00	100	NC	R	N	Cathodic Protection (CP) Capital	Orozco, G.	01/00/00	466	466	466	466	466	466	466	466	466	466	465	465	5,590
11	00181.00	100	NC	R	N	Electronic Pressure Monitors (EPM)	Orozco, G.	01/00/00	49	49	49	48	48	48	48	48	48	48	47	47	577
12	00181.00	100	NC	R	N	Electronic Pressure Monitors (EPM)	Orozco, G.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-
13	00182.00	100	NC	NR	N	Remote Mtr Reading	Orozco, G.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
14	00251.00	100	NC	R	N	Pressure Betterments - Routine	Orozco, G.	01/00/00	1,925	1,925	1,924	1,924	1,924	1,924	1,924	1,924	1,924	1,924	1,923	1,923	23,088
15	00252.00	100	NC	R	N	Main Replacements	Orozco, G.	01/00/00	2,631	2,631	2,631	2,631	2,631	2,631	2,631	2,631	2,630	2,629	2,629	2,629	31,565
1004	00252.00	100	NC	R	N	Main Replacements	Orozco, G.	01/00/00	179	179	179	179	179	179	179	179	179	179	178	178	2,146
16	00254.00	100	NC	R	N	Main & Service Abandonments	Orozco, G.	01/00/00	983	983	983	983	983	983	983	982	981	981	981	981	11,787
17	00256.00	100	NC	R	N	Service Replacements	Orozco, G.	01/00/00	2,657	2,657	2,657	2,657	2,657	2,657	2,657	2,656	2,656	2,656	2,655	2,655	31,877
1005	00256.00	100	NC	R	N	Service Replacements	Orozco, G.	01/00/00	211	211	211	211	211	211	210	210	210	210	210	210	2,526
18	00261.00	100	CO	R	N	Pipeline Relocations - Freeway	Orozco, G.	01/00/00	63	63	63	63	62	62	62	62	61	61	61	61	744
19	00261.00	100	NC	R	N	Pipeline Relocations - Freeway	Orozco, G.	01/00/00	592	592	591	591	591	591	591	591	591	591	591	590	7,093
20	00262.00	100	CO	R	N	Pipeline Relocations - Franchise	Orozco, G.	01/00/00	132	132	132	132	131	131	131	131	131	131	131	130	1,575
21	00262.00	100	NC	R	N	Pipeline Relocations - Franchise	Orozco, G.	01/00/00	1,361	1,361	1,361	1,360	1,360	1,360	1,360	1,360	1,359	1,359	1,359	1,359	16,319
22	00264.00	100	NC	R	N	Meter Guards	Orozco, G.	01/00/00	692	692	692	692	692	692	692	691	691	691	691	691	8,299
23	00265.00	100	NC	R	N	Regulator Stations	Orozco, G.	01/00/00	1,601	1,601	1,601	1,601	1,601	1,601	1,601	1,601	1,601	1,601	1,600	1,599	19,209
1006	00265.00	100	NC	R	N	Regulator Stations	Orozco, G.	01/00/00	16	16	16	16	16	15	15	15	15	15	15	15	185
1007	00265.00	100	NC	R	N	Regulator Stations	Orozco, G.	01/00/00	4	4	4	4	4	4	3	3	3	3	3	3	42
24	00267.00	100	NC	R	N	Supply Line Replacements	Orozco, G.	01/00/00	352	351	351	351	351	351	351	351	350	350	350	350	4,209
25	00270.00	100	CO	R	N	Other Distribution Capital Projects	Orozco, G.	01/00/00	176	176	175	175	174	174	174	174	174	174	174	174	2,094
26	00270.00	100	NC	R	N	Other Distribution Capital Projects	Orozco, G.	01/00/00	99	99	99	99	99	99	97	97	97	97	97	97	1,176

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1008	00270.00	100	NC	R	N	Other Distribution Capital Projects	Orozco, G.	01/00/00	1	1	1	1	1	-	-	-	-	-	-	-	5
1009	00270.00	100	NC	R	N	Other Distribution Capital Projects	Orozco, G.	01/00/00	2	2	2	2	2	2	2	2	2	2	1	1	22
32	00280.00	100	NC	R	N	Gas Energy Measurement Systems (GEMS)	Orozco, G.	01/00/00	125	125	125	125	125	125	124	124	124	124	124	124	1,494
154	00725.00	130	NC	R	N	Capital Tools & Equipment - Routine	Orozco, G.	01/00/00	1,028	1,028	1,027	1,027	1,027	1,027	1,027	1,027	1,026	1,026	1,026	1,026	12,322
155	00725.00	130	NC	NR	N	Capital Tools & Equipment - Routine	Orozco, G.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
156	00725.00	130	NC	R	N	Capital Tools & Equipment - Routine	Orozco, G.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-
157	00725.00	130	NC	R	N	Capital Tools & Equipment - Routine	Orozco, G.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-
483	01006.00	100	NC	R	N	Field Capital Support	Orozco, G.	01/00/00	6,205	6,205	6,205	6,205	6,205	6,205	6,204	6,204	6,204	6,204	6,203	6,203	74,452
1010	01006.00	100	NC	R	N	Field Capital Support	Orozco, G.	01/00/00	5	5	5	5	5	5	5	5	5	5	4	4	58
1011	01006.00	100	NC	R	N	Field Capital Support	Orozco, G.	01/00/00	9	9	9	9	9	9	9	9	9	9	9	9	108
33	00301.00	70	NC	NR	N	GT - New Construction	Musich, E.	04/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
34	00301.00	70	NC	R	N	GT - New Construction	Musich, E.	01/00/00	616	616	616	616	616	616	616	615	614	614	614	614	7,383
35	00304.00	70	NC	NR	N	GT - Pipeline Relocations - Franchise/Private	Musich, E.	11/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
36	00304.00	70	CO	NR	N	GT - Pipeline Relocations - Franchise/Private	Musich, E.	05/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
37	00304.00	70	NC	NR	N	GT - Pipeline Relocations - Franchise/Private	Musich, E.	04/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
38	00304.00	70	NC	NR	N	GT - Pipeline Relocations - Franchise/Private	Musich, E.	01/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
39	00304.00	70	NC	NR	N	GT - Pipeline Relocations - Franchise/Private	Musich, E.	11/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
40	00304.00	70	NC	R	N	GT - Pipeline Relocations - Franchise/Private	Musich, E.	01/00/00	42	42	42	42	42	42	42	42	42	41	41	40	500
41	00304.00	70	NC	NR	N	GT - Pipeline Relocations - Franchise/Private	Musich, E.	10/31/19	51	51	51	50	50	50	50	49	49	49	-	-	500
42	00304.00	70	NC	NR	N	GT - Pipeline Relocations - Franchise/Private	Musich, E.	06/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-
43	00304.00	70	CO	NR	N	GT - Pipeline Relocations - Franchise/Private	Musich, E.	08/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
44	00304.00	70	NC	NR	N	GT - Pipeline Relocations - Franchise/Private	Musich, E.	11/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-
45	00304.00	70	CO	NR	N	GT - Pipeline Relocations - Franchise/Private	Musich, E.	02/28/19	126	124	-	-	-	-	-	-	-	-	-	-	250
46	00304.00	70	CO	NR	N	GT - Pipeline Relocations - Franchise/Private	Musich, E.	01/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
47	00304.00	70	NC	R	N	GT - Pipeline Relocations - Franchise/Private	Musich, E.	01/00/00	383	383	383	382	382	382	382	382	382	381	381	381	4,584
487	00305.00	70	NC	R	N	MP Comp Sta Add/Rpls/Pre 2004	Musich, E.	01/00/00	17	17	17	17	16	16	16	16	16	15	15	15	193
48	00308.00	70	NC	NR	N	GT - M&R Stations	Musich, E.	11/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
49	00308.00	70	NC	NR	N	GT - M&R Stations	Musich, E.	04/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
50	00308.00	70	CO	NR	N	GT - M&R Stations	Musich, E.	08/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
51	00308.00	70	NC	NR	N	GT - M&R Stations	Musich, E.	10/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
52	00308.00	70	NC	NR	N	GT - M&R Stations	Musich, E.	06/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
53	00308.00	70	NC	NR	N	GT - M&R Stations	Musich, E.	11/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
54	00308.00	70	NC	NR	N	GT - M&R Stations	Musich, E.	06/30/19	334	334	333	333	333	333	-	-	-	-	-	-	2,000
55	00308.00	70	NC	R	N	GT - M&R Stations	Musich, E.	01/00/00	1,412	1,412	1,412	1,412	1,412	1,412	1,412	1,411	1,411	1,411	1,411	1,410	16,938
57	00309.00	70	NC	NR	N	GT - Aux Equipment	Musich, E.	10/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
58	00309.00	70	NC	R	N	GT - Aux Equipment	Musich, E.	01/00/00	251	251	251	251	251	251	249	249	249	249	249	249	3,000
59	00309.00	60	NC	NR	N	GT - Aux Equipment	Musich, E.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
60	00309.00	70	NC	R	N	GT - Aux Equipment	Musich, E.	01/00/00	668	668	667	667	667	667	666	666	666	666	666	666	8,000
61	00309.00	70	NC	NR	N	GT - Aux Equipment	Musich, E.	06/30/19	225	225	225	225	225	225	-	-	-	-	-	-	1,350
62	00309.00	70	NC	NR	N	RAMP- Strain Gauge installation projects	Musich, E.	03/31/19	400	-	-	-	-	-	-	-	-	-	-	-	400
488	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	05/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
489	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	07/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
490	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	11/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
491	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	11/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
492	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	04/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
493	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	02/28/17	-	-	-	-	-	-	-	-	-	-	-	-	-
494	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	11/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
495	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	06/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
496	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	04/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-
497	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	04/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
498	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	05/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
499	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
500	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	02/28/17	-	-	-	-	-	-	-	-	-	-	-	-	-
501	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
502	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	10/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
503	00312.00	70	NC	R	N	MP PL Rpls / Externally Driven	Musich, E.	01/00/00	718	718	718	718	718	718	718	718	717	716	716	716	8,609
504	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	05/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
505	00312.00	70	NC	R	N	MP PL Rpls / Externally Driven	Musich, E.	01/00/00	158	158	158	158	158	158	158	158	157	157	156	156	1,890
506	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	02/28/17	-	-	-	-	-	-	-	-	-	-	-	-	-
63	00313.00	70	NC	R	N	GT PL Reloc-Fway / Externally Driven	Musich, E.	01/00/00	9	8	8	7	7	7	7	7	7	7	7	7	88
507	00315.00	70	NC	R	N	MP Comp Sta Add/Rpls / Externally Driven	Musich, E.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-
508	00315.00	70	NC	NR	N	MP Comp Sta Add/Rpls / Externally Driven	Musich, E.	11/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
509	00315.00	70	NC	NR	N	MP Comp Sta Add/Rpls / Externally Driven	Musich, E.	11/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
510	00315.00	70	NC	NR	N	MP Comp Sta Add/Rpls / Externally Driven	Musich, E.	11/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
511	00315.00	70	NC	NR	N	MP Comp Sta Add/Rpls / Externally Driven	Musich, E.	11/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
512	00315.00	70	NC	NR	N	MP Comp Sta Add/Rpls / Externally Driven	Musich, E.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-

SOCALGAS
NON-ESCALATED DIRECT CAPITAL EXPENDITURES - TOTAL
FOR PERIODS 2017 - 2019
(DOLLARS IN THOUSANDS)

Unique ID	Budget Code	Asset ID	Collectible (CO) / Non-Collectible (NC)	Routine (R) / N-Routine (NR)	Shared Asset	Project Description	Witness	In-Service-Date (NR only)	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
513	00315.00	70	NC	R	N	MP Comp Sta Add/Rpls / Externally Driven	Musich, E.	01/00/00	26	26	25	25	25	25	25	25	25	25	24	24	300
514	00315.00	70	NC	R	N	MP Comp Sta Add/Rpls / Externally Driven	Musich, E.	01/00/00	667	667	667	667	667	667	667	667	666	666	666	666	8,000
515	00315.00	70	NC	R	N	MP Comp Sta Add/Rpls / Externally Driven	Musich, E.	01/00/00	55	55	55	54	54	54	54	54	54	54	54	53	650
516	00315.00	70	NC	NR	N	MP Comp Sta Add/Rpls / Externally Driven	Musich, E.	11/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-
517	00315.00	70	NC	NR	N	MP Comp Sta Add/Rpls / Externally Driven	Musich, E.	11/30/19	137	137	137	137	137	137	136	136	136	135	135	-	1,500
518	00315.00	70	NC	R	N	MP Comp Sta Add/Rpls / Externally Driven	Musich, E.	01/00/00	60	59	59	58	58	58	58	58	58	58	58	58	700
519	00315.00	70	NC	NR	N	MP Comp Sta Add/Rpls / Externally Driven	Musich, E.	05/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
64	00316.00	70	NC	R	N	GT Cathodic Protection / Externally Driven	Musich, E.	01/00/00	102	102	102	102	102	102	102	102	102	101	100	100	1,219
65	00316.00	70	NC	R	N	GT Cathodic Protection / Externally Driven	Musich, E.	01/00/00	454	454	454	454	454	454	454	453	452	452	452	452	5,439
520	00325.00	70	NC	R	N	MP Comp Sta Add/Rpls / Volume Driven	Musich, E.	01/00/00	108	108	108	108	107	107	107	106	106	106	106	106	1,283
523	00335.00	70	NC	NR	N	MP Comp Sta Add/Rpls / Quality/Economic Driven	Musich, E.	08/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
524	00335.00	70	NC	NR	N	MP Comp Sta Add/Rpls / Quality/Economic Driven	Musich, E.	08/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
525	00335.00	70	NC	NR	N	MP Comp Sta Add/Rpls / Quality/Economic Driven	Musich, E.	08/31/19	334	334	334	334	333	333	333	333	333	333	333	333	4,000
526	00335.00	70	NC	NR	N	MP Comp Sta Add/Rpls / Quality/Economic Driven	Musich, E.	11/30/19	9,092	9,092	9,092	9,091	9,091	9,091	9,091	9,090	9,090	9,090	9,090	-	100,000
522	00335.00	70	NC	NR	N	Ventura Compressor Replacement Project	Musich, E.	12/31/21	1,315	1,315	1,315	1,316	1,317	1,317	1,317	1,318	1,318	1,318	1,318	1,318	15,802
521	00335.00	70	NC	NR	N	Blythe Compressor Replacement Phase 3	Musich, E.	03/31/20	417	417	417	417	417	417	417	417	416	416	416	416	5,000
132	00617.00	70	NC	R	N	Land Rights (BC 617) & Buildings (BC 633)	Haines, D.	01/00/00	32	32	32	32	32	32	31	31	31	31	31	30	377
1013	00617.00	60	NC	R	N	Land Rights (BC 617) & Buildings (BC 633)	Haines, D.	01/00/00	425	425	425	425	424	424	424	424	424	424	424	423	5,091
158	00730.00	190	NC	R	N	Laboratory Equipment (BC730), Measurement Gas Sample	Haines, D.	01/00/00	188	188	188	188	188	188	187	186	186	186	186	186	2,245
485	01002.00	70	NC	R	N	Supervision and Engineering Overhead Pool	Haines, D.	01/00/00	533	533	533	533	533	533	533	533	531	531	531	531	6,388
66	00343.00	140	NC	NR	Y	Distribution Operations Control Center and Technology Mar	Bermel, M.	12/31/19	2,159	2,159	2,159	2,159	2,159	2,159	2,159	2,159	2,158	2,157	2,157	2,157	25,901
67	00343.00	70	NC	NR	N	Distribution Operations Control Center and Technology Mar	Bermel, M.	12/31/19	402	401	401	401	401	401	401	401	401	401	401	401	4,813
68	00343.00	140	NC	NR	Y	Distribution Operations Control Center and Technology Mar	Bermel, M.	12/31/19	584	584	584	584	583	583	583	583	583	583	583	583	7,000
70	00411.00	40	NC	NR	N	GOLETA - MAIN UNIT #4 OVERHAUL & ENGINE BLOCK	Navin, N.	06/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-
71	00411.00	40	NC	NR	N	HONOR RANCH - REPLACE MAIN COMPRESSOR UNITS	Navin, N.	12/31/19	832	832	832	832	834	834	834	834	834	834	834	834	10,000
72	00411.00	40	NC	NR	N	PLAYA DEL REY - WET GAS COMPRESSOR	Navin, N.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
73	00411.00	40	NC	NR	N	ALISO CANYON - TURBINE REPLACEMENT PROJECT (/	Navin, N.	11/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
74	00411.00	40	NC	R	N	COMPRESSOR STATIONS - BLANKET PROJECTS	Navin, N.	01/00/00	1,307	1,307	1,308	1,308	1,308	1,308	1,309	1,309	1,309	1,309	1,309	1,309	15,700
1015	00411.00	40	NC	NR	N	ALISO CANYON - TURBINE REPLACEMENT PROJECT (/	Navin, N.	07/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
75	00412.00	40	NC	R	N	RAMP - C1 - WELL REPLACEMENTS	Navin, N.	01/00/00	4,082	4,082	4,083	4,083	4,083	4,083	4,084	4,084	4,084	4,084	4,084	4,084	49,000
76	00412.00	40	NC	R	N	RAMP - C2 - WELL PLUG & ABANDON	Navin, N.	01/00/00	604	604	604	604	604	604	604	604	604	604	604	606	7,250
77	00412.00	40	NC	R	N	RAMP - C2 - WELL PLUG & ABANDON	Navin, N.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-
78	00412.00	40	NC	R	N	RAMP - C3 - TUBING UPSIZING	Navin, N.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-
79	00412.00	40	NC	R	N	RAMP - C4 - WELL WORKOVERS	Navin, N.	01/00/00	79	80	81	81	81	81	81	81	81	81	81	81	969
80	00412.00	40	NC	R	N	RAMP - C5 - WELLHEAD REPAIRS AND REPLACMENTS	Navin, N.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-
82	00412.00	40	NC	R	N	RAMP - C7- GAS STORAGE - WELLS - BLANKET PROJE	Navin, N.	01/00/00	84	84	84	84	83	83	83	83	83	83	83	83	1,000
83	00412.00	250	NC	R	N	C8 - CUSHION GAS PURCHASE	Navin, N.	01/00/00	195	195	195	195	195	195	195	195	195	195	195	195	2,340
85	00413.00	40	NC	R	N	ALISO CANYON - VALVE REPLACEMENTS	Navin, N.	01/00/00	73	73	73	73	73	73	73	73	73	73	75	75	880
86	00413.00	40	NC	NR	N	RAMP - ALISO PIPE BRIDGE REPLACEMENT	Navin, N.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
87	00413.00	40	NC	R	N	PIPELINES - BLANKET PROJECTS	Navin, N.	01/00/00	566	566	566	566	567	567	567	567	567	567	567	567	6,800
84	00413.00	40	NC	NR	N	GAS STORAGE - PIPELINES - BLANKET PROJECTS - Ne	Navin, N.	12/31/22	250	250	250	250	250	250	250	250	250	250	250	250	3,000
88	00414.00	40	NC	NR	N	ALISO CANYON DEHYDRATION UPGRADES	Navin, N.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
89	00414.00	40	NC	NR	N	ALISO CANYON DEHYDRATION UPGRADES	Navin, N.	12/31/19	103	103	103	103	103	105	105	105	105	105	105	105	1,250
90	00414.00	40	NC	NR	N	GOLETA DEHYDRATION UPGRADES	Navin, N.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
91	00414.00	40	NC	R	N	PURIFICATION - BLANKET PROJECTS	Navin, N.	01/00/00	362	362	363	363	363	363	364	364	364	364	364	364	4,360
100	00419.00	30	NC	NR	N	RAMP - PLAYA DEL REY-HILLSIDE SOIL EROSION & SL(	Navin, N.	12/31/19	84	84	84	84	83	83	83	83	83	83	83	83	1,000
101	00419.00	40	NC	R	N	AUX EQUIPMENT - BLANKET PROJECTS	Navin, N.	01/00/00	968	968	968	969	969	969	969	969	969	969	969	969	11,625
92	00419.00	40	NC	R	N	ALISO CANYON - OVERHEAD POWER SYSTEM UPGRA	Navin, N.	01/00/00	103	104	104	104	104	104	104	104	104	105	105	105	1,250
93	00419.00	40	NC	NR	N	ALISO CANYON - GO-95 ELECTRICAL SYSTEM UPGRAI	Navin, N.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
94	00419.00	40	NC	R	N	ALISO CANYON - GO-95 ELECTRICAL SYSTEM UPGRAI	Navin, N.	01/00/00	207	207	208	208	208	208	209	209	209	209	209	209	2,500
95	00419.00	30	NC	NR	N	RAMP - ALISO CANYON-FERNANDO FEE 32 SLOPE STA	Navin, N.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
96	00419.00	30	NC	NR	N	RAMP - ALISO CANYON-FERNANDO FEE 32 SLOPE STA	Navin, N.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
97	00419.00	30	NC	NR	N	RAMP - ALISO CANYON-FERNANDO FEE 32 SLOPE STA	Navin, N.	12/31/19	83	83	83	83	83	83	83	83	84	84	84	84	1,000
98	00419.00	40	NC	NR	N	ALISO CANYON SESNON GATHERING PLANT RELIEF	Navin, N.	12/31/19	41	41	41	41	41	41	42	42	42	42	43	43	500
99	00419.00	30	NC	NR	N	HONOR RANCH - OPERATIONS CENTER MODERNIZAT	Navin, N.	12/31/19	150	150	150	150	150	150	150	150	150	150	150	150	1,800
102	00441.00	40	NC	R	N	Plug and Abandon	Navin, N.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-
103	00441.00	40	NC	R	N	Inspection/Return to Operation	Navin, N.	01/00/00	3,853	3,852	3,853	3,853	3,853	3,852	3,853	3,853	3,852	3,853	3,852	3,853	46,232
104	00441.00	40	NC	R	N	Data Management	Navin, N.	01/00/00	55	54	55	54	54	54	54	54	54	54	54	54	650
105	00441.00	40	NC	R	N	Emerging Monitoring Integrity and Safety Technology Pilot	Navin, N.	01/00/00	416	416	416	416	416	416	417	417	417	417	418	418	5,000
106	00441.00	40	NC	R	N	Cathodic Protection	Navin, N.	01/00/00	125	125	125	125	125	125	125	125	125	125	125	125	1,500
29	00276.00	100	NC	R	N	Projs to Sup Trans. - PIP	Martinez, M.	01/00/00	425	424	424	423	423	423	423	423	423	423	423	423	5,080
30	00277.00	100	NC	R	N	Distribution Integrity Management	Martinez, M.	01/00/00	5,072	5,072	5,072	5,072	5,071	5,071	5,071	5,071	5,071	5,071	5,070	5,070	60,854
31	00277.00	220	NC	NR	N	Distribution Integrity Management	Martinez, M.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
1000	00277.00	220	NC	NR	N	Distribution Integrity Management	Martinez, M.	12/31/19	234	234	234	234	233	233	233	233	233	233	233	233	2,800
1012	00277.00	100	NC	R	N	Distribution Integrity Management	Martinez, M.	01/00/00	8,029	8,029	8,029	8,029	8,029	8,029	8,029	8,029	8,029	8,029	8,028	8,028	96,346
527	00312.00	70	NC	R	N	GT PL Rpls / Externally Driven	Martinez, M.	01/00/00	3,852	3,852	3,852	3,852	3,852	3,852	3,852	3,852	3,851	3,851	3,851	3,851	46,220
528	00312.00	220	NC	NR	N	GT PL Rpls / Externally Driven	Martinez, M.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-

SOCALGAS
NON-ESCALATED DIRECT CAPITAL EXPENDITURES - TOTAL
FOR PERIODS 2017 - 2019
(DOLLARS IN THOUSANDS)

Unique ID	Budget Code	Asset ID	Collectible (CO) / Non-Collectible (NC)	Routine (R) / N-Routine (NR)	Shared Asset	Project Description	Witness	In-Service-Date (NR only)	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
1001	00312.00	220	NC	NR	N	GT PL Rpls / Externally Driven	Martinez, M.	12/31/19	309	309	309	309	308	308	308	308	308	308	308	308	3,700
124	00569.00	100	NC	NR	N	PSEP Pipeline Projects	Phillips, R.	10/31/19	-	-	-	-	-	-	-	3,040	3,041	3,041	-	-	9,122
127	00569.00	70	NC	NR	N	PSEP Pipeline Projects	Phillips, R.	06/30/19	343	343	343	343	343	342	-	-	-	-	-	-	2,057
129	00569.00	70	NC	NR	N	PSEP VALVE PROJECTS	Phillips, R.	06/30/19	11,480	11,480	11,480	11,480	11,480	11,480	-	-	-	-	-	-	68,880
130	00569.00	220	NC	NR	N	PSEP PMO Project	Phillips, R.	06/30/19	111	111	111	111	111	111	-	-	-	-	-	-	666
131	00569.00	70	NC	R	N	PSEP PMO Project	Phillips, R.	01/00/00	767	767	767	767	767	767	767	767	767	767	767	765	9,202
121	00569.00	70	NC	NR	N	RAMP - L85 Elk Hills Road to Lake Station Replacement Pr	Phillips, R.	12/31/21	598	598	598	598	598	598	598	598	598	598	598	597	7,175
107	00569.00	70	NC	NR	N	RAMP - L2000 E Hydrotest Project	Phillips, R.	12/31/20	-	-	-	-	-	-	-	-	-	-	-	-	-
108	00569.00	70	NC	NR	N	RAMP - L2001 WC Hydrotest Project	Phillips, R.	12/31/21	-	-	-	-	-	-	-	-	-	-	-	-	-
109	00569.00	70	NC	NR	N	RAMP - L2001 WD Hydrotest Project	Phillips, R.	09/30/21	-	-	-	-	-	-	-	-	-	-	-	-	-
110	00569.00	70	NC	NR	N	RAMP - L2001 WE Hydrotest Project	Phillips, R.	06/30/21	-	-	-	-	-	-	-	-	-	-	-	-	-
111	00569.00	70	NC	NR	N	RAMP - 235 West Section 1 Hydrotest Project	Phillips, R.	12/31/21	-	-	-	-	-	-	-	-	-	-	-	-	-
112	00569.00	70	NC	NR	N	RAMP - 235 West Section 2 Hydrotest Project	Phillips, R.	12/31/20	-	-	-	-	-	-	-	-	-	-	-	-	-
113	00569.00	70	NC	NR	N	RAMP - 235 West Section 3 Hydrotest Project	Phillips, R.	06/30/20	-	-	-	-	-	-	187	187	187	187	187	188	1,123
114	00569.00	70	NC	NR	N	RAMP - 2000 (East of Cactus City) Hydrotest Project	Phillips, R.	12/31/20	-	-	-	-	-	-	-	-	-	-	-	-	-
115	00569.00	70	NC	NR	N	RAMP - 2000 Chino Hills Hydrotest Project	Phillips, R.	12/31/21	-	-	-	-	-	-	-	-	-	-	-	-	-
116	00569.00	70	NC	NR	N	RAMP - 407 Hydrotest Project	Phillips, R.	10/31/20	-	-	-	-	-	-	-	-	-	-	-	-	-
117	00569.00	70	NC	NR	N	RAMP - 1011 Hydrotest Project	Phillips, R.	07/31/21	-	-	-	-	-	-	-	-	-	-	-	-	-
118	00569.00	100	NC	NR	N	RAMP - 36-9-09N (sec 14) Replacement Project	Phillips, R.	01/31/20	-	-	-	-	-	-	2,498	2,498	2,498	2,498	2,498	2,495	14,985
119	00569.00	70	NC	NR	N	RAMP - Valves Bundle (2020)	Phillips, R.	06/30/20	547	547	547	547	547	547	547	547	547	547	547	543	6,560
120	00569.00	70	NC	NR	N	RAMP - Valves Bundle (2021)	Phillips, R.	06/30/21	547	547	547	547	547	547	547	547	547	547	547	543	6,560
467	00811.00	200	NC	NR	N	AM - Computer Hardware Labor/Non-Labor	Garcia, R.	04/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
468	00811.00	200	NC	NR	N	AM - Computer Hardware Labor/Non-Labor	Garcia, R.	06/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
469	00811.00	200	NC	NR	N	AM - Computer Hardware Labor/Non-Labor	Garcia, R.	09/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
470	00811.00	200	NC	NR	N	AM - Computer Hardware Labor/Non-Labor	Garcia, R.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
471	00811.00	220	NC	NR	N	AM - Computer Software Labor/Non-Labor	Garcia, R.	04/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
472	00811.00	220	NC	NR	N	AM - Computer Software Labor/Non-Labor	Garcia, R.	06/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
473	00811.00	220	NC	NR	N	AM - Computer Software Labor/Non-Labor	Garcia, R.	09/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
474	00811.00	220	NC	NR	N	AM - Computer Software Labor/Non-Labor	Garcia, R.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
475	00811.00	220	NC	NR	N	AM - Self-Developed Software Labor/Non-Labor	Garcia, R.	04/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
476	00811.00	220	NC	NR	N	AM - Self-Developed Software Labor/Non-Labor	Garcia, R.	06/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
477	00811.00	220	NC	NR	N	AM - Self-Developed Software Labor/Non-Labor	Garcia, R.	09/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
478	00811.00	220	NC	NR	N	AM - Self-Developed Software Labor/Non-Labor	Garcia, R.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
479	00811.00	140	NC	R	N	AM - Data Collector Unit Labor/Non-Labor	Garcia, R.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-
480	00811.00	100	NC	R	N	AM - Module Installs Labor/Non-Labor	Garcia, R.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-
481	00811.00	100	NC	R	N	AM - Meter Installs Labor/Non-Labor	Garcia, R.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-
482	00811.00	190	NC	R	N	AM - Data Collector Unit Poles Labor/Non-Labor	Garcia, R.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-
134	00653.00	90	NC	R	N	Infrastructure & Improvements	Herrera, C.	01/00/00	905	905	905	905	906	906	906	906	906	906	906	907	10,869
135	00653.00	120	NC	R	N	Infrastructure & Improvements	Herrera, C.	01/00/00	603	603	603	604	604	604	604	604	604	604	604	605	7,246
136	00653.00	90	NC	R	N	Infrastructure & Improvements	Herrera, C.	01/00/00	68	68	68	68	68	68	68	68	69	69	69	69	820
137	00653.00	90	NC	NR	N	Facility Renovations	Herrera, C.	09/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-
138	00653.00	90	NC	NR	N	Facility Renovations	Herrera, C.	03/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
139	00653.00	90	NC	NR	N	Facility Renovations	Herrera, C.	03/31/19	1,500	1,500	1,500	-	-	-	-	-	-	-	-	-	4,500
140	00653.00	120	NC	NR	N	Facility Renovations	Herrera, C.	09/30/19	834	834	834	834	834	834	834	834	834	-	-	-	7,506
141	00653.00	120	NC	NR	N	Facility Renovations	Herrera, C.	09/30/19	819	819	820	820	820	821	821	821	821	-	-	-	7,382
142	00653.00	90	NC	NR	N	Facility Renovations	Herrera, C.	09/30/19	1,861	1,861	1,861	1,861	1,861	1,861	1,861	1,861	1,862	-	-	-	16,750
143	00653.00	90	NC	R	N	Sustainability Projects	Herrera, C.	01/00/00	162	162	162	162	162	162	162	162	162	163	163	166	1,950
144	00653.00	120	NC	R	N	Sustainability Projects	Herrera, C.	01/00/00	108	108	108	108	108	108	108	108	108	108	109	111	1,300
145	00653.00	90	NC	R	N	RAMP Incremental - Facility Security	Herrera, C.	01/00/00	29	29	29	29	29	30	30	31	31	31	31	31	360
146	00653.00	120	NC	R	N	RAMP Incremental - Facility Security	Herrera, C.	01/00/00	19	19	19	19	19	20	20	21	21	21	21	21	240
1014	00653.00	120	NC	NR	N	Facility Renovations	Herrera, C.	06/30/19	166	166	168	166	166	168	-	-	-	-	-	-	1,000
147	00654.00	90	NC	R	N	Safety/Environmental	Herrera, C.	01/00/00	100	100	100	100	100	100	100	100	100	100	100	100	1,200
148	00654.00	120	NC	R	N	Safety/Environemental - General Plant	Herrera, C.	01/00/00	66	66	66	66	66	66	66	66	68	68	68	68	800
149	00671.00	120	NC	NR	N	Bakersfield Multi-Use Facility	Herrera, C.	09/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-
150	00712.00	190	NC	NR	N	Facility Energy Management Systems	Herrera, C.	04/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-
151	00716.00	190	NC	R	N	Fleet Capital Tools Replacement	Herrera, C.	01/00/00	19	19	21	21	21	21	21	21	21	21	21	21	248
152	00716.00	190	NC	NR	N	Fleet Training Center	Herrera, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
153	00716.00	190	NC	R	N	Fleet UST Replacement Program	Herrera, C.	01/00/00	116	116	117	117	117	117	117	117	117	117	117	117	1,402
160	00734.00	100	NC	NR	N	CURRENT NGV PROJECTS	Herrera, C.	08/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
161	00734.00	100	NC	NR	N	CURRENT NGV PROJECTS	Herrera, C.	06/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
162	00734.00	100	NC	NR	N	CURRENT NGV PROJECTS	Herrera, C.	08/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
163	00734.00	100	NC	NR	N	CURRENT NGV PROJECTS	Herrera, C.	06/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
164	00734.00	100	NC	NR	N	CURRENT NGV PROJECTS	Herrera, C.	10/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
165	00734.00	100	NC	NR	N	CURRENT NGV PROJECTS	Herrera, C.	08/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
166	00734.00	100	NC	NR	N	CURRENT NGV PROJECTS	Herrera, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
167	00734.00	100	NC	NR	N	CURRENT NGV PROJECTS	Herrera, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-

SOCALGAS
NON-ESCALATED DIRECT CAPITAL EXPENDITURES - TOTAL
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(DOLLARS IN THOUSANDS)

Unique ID	Budget Code	Asset ID	Collectible (CO) / Non-Collectible (NC)	Routine (R) / N-Routine (NR)	Shared Asset	Project Description	Witness	In-Service-Date (NR only)	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
168	00734.00	100	NC	NR	N	CURRENT NGV PROJECTS	Herrera, C.	06/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
169	00734.00	100	NC	NR	N	CURRENT NGV PROJECTS	Herrera, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
170	00734.00	100	NC	NR	N	NGV REFUELING STATION 2017	Herrera, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
171	00734.00	100	NC	NR	N	NGV REFUELING STATION 2018	Herrera, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
172	00734.00	100	NC	NR	N	NGV REFUELING STATION 2019	Herrera, C.	12/31/19	1,566	1,566	1,566	1,566	1,566	1,566	1,566	1,566	1,567	1,568	1,568	1,568	18,799
159	00734.00	100	NC	NR	N	NGV REFUELING STATION	Herrera, C.	12/31/20	173	173	173	174	174	174	175	175	175	175	175	175	2,091
173	00752.00	150	NC	NR	Y	19043 Seu Call Recording Refresh	Olmsted, C.	11/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
174	00754.00	220	NC	NR	N	84303 AB802 Building Benchmarking	Olmsted, C.	07/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
175	00754.00	220	NC	NR	N	84303 AB802 Building Benchmarking	Olmsted, C.	03/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
176	00754.00	220	NC	NR	N	84280 MY ACCOUNT FOR SCBS BILLED CUSTOMERS (I	Olmsted, C.	06/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
177	00754.00	220	NC	NR	N	84291 PACER OCS ORDER REPRIOR PH1	Olmsted, C.	03/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
179	00754.00	220	NC	NR	N	81499 MSA INSPECTION PROJECT	Olmsted, C.	11/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
180	00754.00	220	NC	NR	N	19130 GT-NC Rate Changes	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
181	00754.00	220	NC	NR	N	19130 GT-NC Rate Changes	Olmsted, C.	06/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-
178	00754.00	220	NC	NR	Y	84207 SEU CCC GENESYS REFRESH	Olmsted, C.	02/28/17	-	-	-	-	-	-	-	-	-	-	-	-	-
182	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19060 3DPM-Work Order Sketchi	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
186	00756.00	220	NC	NR	N	84311 PINNACLE UPGRADE	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
187	00756.00	220	NC	NR	N	84311 PINNACLE UPGRADE	Olmsted, C.	10/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
194	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19063 M&R (CLICK) Image Docur	Olmsted, C.	05/31/19	97	97	97	97	94	-	-	-	-	-	-	-	482
195	00756.00	200	NC	NR	Y	RAMP - INCREMENTAL 19063 M&R (CLICK) Image Docur	Olmsted, C.	05/31/19	35	35	35	35	33	-	-	-	-	-	-	-	173
196	00756.00	220	NC	NR	N	RAMP - INCREMENTAL 19064 Operator Qualification & Tra	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
197	00756.00	200	NC	NR	N	RAMP - INCREMENTAL 19064 Operator Qualification & Tra	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
198	00756.00	220	NC	NR	N	RAMP - INCREMENTAL 19064 Operator Qualification & Tra	Olmsted, C.	03/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
199	00756.00	220	NC	NR	N	RAMP - INCREMENTAL 19065 SCG CPD Enhancements F	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
200	00756.00	200	NC	NR	N	RAMP - INCREMENTAL 19065 SCG CPD Enhancements F	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
201	00756.00	220	NC	NR	N	RAMP - INCREMENTAL 19065 SCG CPD Enhancements F	Olmsted, C.	06/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-
202	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19072 GT Leak Survey	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
203	00756.00	200	NC	NR	Y	RAMP - INCREMENTAL 19072 GT Leak Survey	Olmsted, C.	02/28/18	-	-	-	-	-	-	-	-	-	-	-	-	-
204	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19072 GT Leak Survey	Olmsted, C.	09/30/19	409	409	409	409	409	409	409	409	410	-	-	-	3,682
220	00756.00	220	NC	NR	N	RAMP - INCREMENTAL 84220 MATERIAL TRACEABILITY	Olmsted, C.	06/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
183	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19060 3DPM-Work Order Sketchi	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
184	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19060 3DPM-Work Order Sketchi	Olmsted, C.	11/30/19	138	138	138	138	138	138	138	138	138	138	145	-	1,525
185	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19060 3DPM-Work Order Sketchi	Olmsted, C.	11/30/19	16	16	16	16	16	16	16	16	16	16	29	-	189
188	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19061 Gas GIS 2017-2019	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
189	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19061 Gas GIS 2017-2019	Olmsted, C.	11/30/19	405	405	405	405	405	405	405	405	405	405	409	-	4,459
190	00756.00	200	NC	NR	Y	RAMP - INCREMENTAL 19061 Gas GIS 2017-2019	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
191	00756.00	200	NC	NR	Y	RAMP - INCREMENTAL 19061 Gas GIS 2017-2019	Olmsted, C.	11/30/19	16	16	16	16	16	16	16	16	16	16	18	-	178
192	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19063 M&R (CLICK) Image Docur	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
193	00756.00	200	NC	NR	Y	RAMP - INCREMENTAL 19063 M&R (CLICK) Image Docur	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
205	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19094 Click Enhancements Projec	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
206	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19094 Click Enhancements Projec	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
207	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19094 Click Enhancements Projec	Olmsted, C.	03/31/19	666	666	668	-	-	-	-	-	-	-	-	-	2,000
208	00756.00	220	NC	NR	Y	19095 GEARS Upgrade - Ent. GIS 10.x	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
209	00756.00	220	NC	NR	Y	19095 GEARS Upgrade - Ent. GIS 10.x	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
210	00756.00	220	NC	NR	Y	19095 GEARS Upgrade - Ent. GIS 10.x	Olmsted, C.	03/31/19	104	104	106	-	-	-	-	-	-	-	-	-	314
211	00756.00	220	NC	NR	Y	19096 Sempra Lease Accounting and Reporting System	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
212	00756.00	220	NC	NR	Y	19096 Sempra Lease Accounting and Reporting System	Olmsted, C.	03/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
213	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19097 WebEOC Applications Rep	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
214	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19097 WebEOC Applications Rep	Olmsted, C.	04/30/19	23	23	23	23	-	-	-	-	-	-	-	-	92
215	00756.00	220	NC	NR	Y	84290 HIGH OFO_EFO TCAP ENVOY	Olmsted, C.	08/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
216	00756.00	220	NC	NR	Y	81480 LOW OFO AND EFO	Olmsted, C.	08/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
217	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 84255 3DPM WORK ORDER SKE	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
218	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 84255 3DPM WORK ORDER SKE	Olmsted, C.	03/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
219	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 84206 GAS GIS 2015 & 2016	Olmsted, C.	03/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
221	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 84281 OSI PI GAS OPS DATA HI	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
222	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 84281 OSI PI GAS OPS DATA HI	Olmsted, C.	07/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
223	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 84298 RECORD & INFO MGMT S	Olmsted, C.	02/28/17	-	-	-	-	-	-	-	-	-	-	-	-	-
224	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 84312 RECORDS & INFO MGMT	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
225	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 84312 RECORDS & INFO MGMT	Olmsted, C.	07/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
226	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 84312 RECORDS & INFO MGMT	Olmsted, C.	04/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
227	00756.00	200	NC	NR	Y	RAMP - INCREMENTAL 84312 RECORDS & INFO MGMT	Olmsted, C.	09/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
228	00756.00	220	NC	NR	Y	84299 Supply Mgmt Analytics & Reporting	Olmsted, C.	06/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
229	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19131 HP GAS CONSTRUCT RE	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
230	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19131 HP GAS CONSTRUCT RE	Olmsted, C.	10/31/19	227	227	227	227	227	227	227	227	227	228	-	-	2,271
280	00766.00	220	NC	NR	N	RAMP - INCREMENTAL 84232 VIRTUAL LEARNING INTE	Olmsted, C.	11/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
279	00766.00	220	NC	NR	Y	84273 SCG VIRTUAL DESKTOP EXPANSION (VDI)	Olmsted, C.	05/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
281	00770.00	150	NC	NR	N	81479 SCG OUT OF BAND MGMT	Olmsted, C.	03/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
282	00770.00	200	NC	R	N	19081 SCG Self Support Small Cap 2017-2019 (Routine)	Olmsted, C.	01/00/00	79	79	79	79	79	79	79	79	79	79	79	75	944

SOCALGAS
NON-ESCALATED DIRECT CAPITAL EXPENDITURES - TOTAL
FOR PERIODS 2017 - 2019
(DOLLARS IN THOUSANDS)

Unique ID	Budget Code	Asset ID	Collectible (CO) / Non-Collectible (NC)	Routine (R) / N-Routine (NR)	Shared Asset	Project Description	Witness	In-Service-Date (NR only)	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
283	00772.00	150	NC	NR	N	84272 SCG FAN - VOICE RADIO & DISPATCH	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
284	00772.00	150	NC	NR	N	84272 SCG FAN - VOICE RADIO & DISPATCH	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
285	00772.00	150	NC	NR	N	84272 SCG FAN - VOICE RADIO & DISPATCH	Olmsted, C.	09/30/19	503	502	502	502	502	502	502	502	502	-	-	-	4,519
286	00772.00	180	NC	NR	N	84288 SCG COMM TIP TOP SHELTER REPLACEMENT	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
287	00772.00	180	NC	NR	N	84289 SCG COMM MOUNT DAVID SHELTER REPLACEM	Olmsted, C.	09/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
289	00772.00	150	NC	NR	N	19089 Communications Reliability Shelter Replacement (Bl	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
290	00772.00	150	NC	NR	N	19089 Communications Reliability Shelter Replacement (Bl	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
291	00772.00	150	NC	NR	N	19089 Communications Reliability Shelter Replacement (Bl	Olmsted, C.	04/30/19	108	108	108	112	-	-	-	-	-	-	-	-	436
292	00772.00	150	NC	NR	N	19090 Communications Reliability Shelter Replacement (Ca	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
293	00772.00	150	NC	NR	N	19090 Communications Reliability Shelter Replacement (Ca	Olmsted, C.	08/31/19	82	82	82	82	82	82	82	88	-	-	-	-	662
294	00772.00	150	NC	NR	N	19091 Communications Reliability Shelter Replacement (Mt	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
295	00772.00	150	NC	NR	N	19091 Communications Reliability Shelter Replacement (Mt	Olmsted, C.	08/31/19	82	82	82	82	82	82	82	88	-	-	-	-	662
296	00772.00	150	NC	NR	N	19092 Communications Reliability Shelter Replacement (W	Olmsted, C.	08/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-
297	00772.00	150	NC	NR	N	19092 Communications Reliability Shelter Replacement (W	Olmsted, C.	08/31/19	82	82	82	82	82	82	82	88	-	-	-	-	662
288	00772.00	150	NC	NR	Y	RAMP - INCREMENTAL 19078 Emergency Field Communi	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
298	00772.00	150	NC	NR	Y	84306 SEU SESSION BORDER CONTROLLERS REFRES	Olmsted, C.	04/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
299	00774.00	220	NC	NR	N	19044 Credit and Coll Optimization Phase 4	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
300	00774.00	220	NC	NR	N	19044 Credit and Coll Optimization Phase 4	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
301	00774.00	220	NC	NR	N	19044 Credit and Coll Optimization Phase 4	Olmsted, C.	09/30/19	201	201	201	201	201	201	201	201	203	-	-	-	1,811
302	00774.00	220	NC	NR	N	19044 Credit and Coll Optimization Phase 4	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
305	00774.00	220	NC	NR	N	19046 Billing Projection Engine (Internal BTA Alert)	Olmsted, C.	11/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-
306	00774.00	220	NC	NR	N	84322 CIS Segregation of Duties (SoD) Project	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
307	00774.00	220	NC	NR	N	84322 CIS Segregation of Duties (SoD) Project	Olmsted, C.	03/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
308	00774.00	220	NC	NR	N	19047 Collections Optimization Phase 5 (Misc. Collections I	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
309	00774.00	220	NC	NR	N	19047 Collections Optimization Phase 5 (Misc. Collections I	Olmsted, C.	07/31/19	42	42	42	42	42	42	40	-	-	-	-	-	292
310	00774.00	220	NC	NR	N	19047 Collections Optimization Phase 5 (Misc. Collections I	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
311	00774.00	220	NC	NR	N	19047 Collections Optimization Phase 5 (Misc. Collections I	Olmsted, C.	07/31/19	20	20	20	20	20	20	18	-	-	-	-	-	138
312	00774.00	220	NC	NR	N	84324 Residential 2 PSI Service	Olmsted, C.	06/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
313	00774.00	220	NC	NR	N	19048 Data Driven Customer Communications	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
314	00774.00	220	NC	NR	N	19048 Data Driven Customer Communications	Olmsted, C.	10/31/19	181	181	181	181	181	181	181	181	181	189	-	-	1,818
315	00774.00	220	NC	NR	N	19048 Data Driven Customer Communications	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
316	00774.00	220	NC	NR	N	19048 Data Driven Customer Communications	Olmsted, C.	10/31/19	38	38	38	38	38	38	38	38	38	42	-	-	384
319	00774.00	220	NC	NR	N	19050 IVR Usability Enhancements	Olmsted, C.	10/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
323	00774.00	220	NC	NR	N	19053 My Account Additional Self-Service Features and Tra	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
324	00774.00	220	NC	NR	N	19053 My Account Additional Self-Service Features and Tra	Olmsted, C.	11/30/19	577	577	577	577	577	577	577	577	577	577	573	-	6,343
325	00774.00	220	NC	NR	N	19054 My Account Customer Engagement Improvements	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
326	00774.00	220	NC	NR	N	19054 My Account Customer Engagement Improvements	Olmsted, C.	09/30/19	230	230	230	230	230	230	230	230	232	-	-	-	2,072
327	00774.00	220	NC	NR	N	19055 Optimizing Self-Service Payment Extensions	Olmsted, C.	10/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
328	00774.00	220	NC	NR	N	19057 Socalgas.com/My Account Alignment	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
329	00774.00	220	NC	NR	N	19057 Socalgas.com/My Account Alignment	Olmsted, C.	02/28/19	933	933	-	-	-	-	-	-	-	-	-	-	1,866
332	00774.00	220	NC	NR	N	19059 CTAs Customer Data Exchange - EDI Option	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
333	00774.00	220	NC	NR	N	19059 CTAs Customer Data Exchange - EDI Option	Olmsted, C.	06/30/19	56	56	56	56	56	51	-	-	-	-	-	-	331
335	00774.00	220	NC	NR	N	84285 CUSTOMER EXPERIENCE	Olmsted, C.	09/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
336	00774.00	220	NC	NR	N	84227 SCG CUSTOMER SERVICE ROUTING	Olmsted, C.	03/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
337	00774.00	220	NC	NR	N	RAMP - INCREMENTAL 84309 CPD PHASE 3	Olmsted, C.	06/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
338	00774.00	220	NC	NR	N	84310 SOCALGAS.COM TRANSACTIONAL AND REGULA	Olmsted, C.	01/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
339	00774.00	220	NC	NR	N	19128 CIS Front-end Replacement	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
340	00774.00	220	NC	NR	N	19128 CIS Front-end Replacement	Olmsted, C.	11/30/19	844	844	844	844	844	844	844	844	844	844	846	-	9,286
1002	00774.00	220	NC	NR	N	19127 MCS Next Generation	Olmsted, C.	11/30/19	277	277	277	277	277	277	277	277	277	277	287	-	3,057
303	00774.00	220	NC	NR	Y	19045 ACT/CCM Refresh Project	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
304	00774.00	220	NC	NR	Y	19045 ACT/CCM Refresh Project	Olmsted, C.	03/31/19	34	34	34	-	-	-	-	-	-	-	-	-	102
317	00774.00	220	NC	NR	Y	19049 ENVOY Generation MA (Microservice Architecture)	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
318	00774.00	220	NC	NR	Y	19049 ENVOY Generation MA (Microservice Architecture)	Olmsted, C.	10/31/19	468	468	468	468	468	468	468	468	468	467	-	-	4,679
320	00774.00	220	NC	NR	Y	19051 Major Markets Systems Enhancements	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
321	00774.00	220	NC	NR	Y	19051 Major Markets Systems Enhancements	Olmsted, C.	12/31/19	787	787	787	787	787	787	787	787	787	787	776	-	8,646
322	00774.00	220	NC	NR	Y	19051 Major Markets Systems Enhancements	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
334	00774.00	220	NC	NR	Y	84254 SEU CCC WORKFORCE MGMT OPT SOLUTION	Olmsted, C.	05/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
341	00776.00	200	NC	NR	N	19120 DCU LTE Upgrade Program	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
342	00776.00	200	NC	NR	N	19120 DCU LTE Upgrade Program	Olmsted, C.	11/30/19	390	387	387	387	387	387	387	387	387	387	392	-	4,265
343	00776.00	220	NC	NR	N	19121 DCU Software IS Upgrade	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
344	00776.00	220	NC	NR	N	19121 DCU Software IS Upgrade	Olmsted, C.	11/30/19	32	28	28	28	28	28	28	28	28	28	32	-	316
345	00776.00	230	NC	NR	N	81444 FLEET M5 SYSTEM UPGRADE PH1	Olmsted, C.	06/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
350	00776.00	220	NC	NR	N	RAMP - INCREMENTAL 19125 GAS OPERATIONS DEPA	Olmsted, C.	09/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
367	00776.00	220	NC	NR	N	RAMP - INCREMENTAL 19068 Gas Distribution and M&R I	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
368	00776.00	200	NC	NR	N	RAMP - INCREMENTAL 19068 Gas Distribution and M&R I	Olmsted, C.	04/30/19	226	226	226	226	-	-	-	-	-	-	-	-	904
369	00776.00	220	NC	NR	N	RAMP - INCREMENTAL 19068 Gas Distribution and M&R I	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
370	00776.00	200	NC	NR	N	RAMP - INCREMENTAL 19068 Gas Distribution and M&R I	Olmsted, C.	06/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
371	00776.00	220	NC	NR	N	RAMP - INCREMENTAL 19069 Gas Operations: Maintenan	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-

SOCALGAS
NON-ESCALATED DIRECT CAPITAL EXPENDITURES - TOTAL
FOR PERIODS 2017 - 2019
(DOLLARS IN THOUSANDS)

Unique ID	Budget Code	Asset ID	Collectible (CO) / Non-Collectible (NC)	Routine (R) / N-Routine (NR)	Shared Asset	Project Description	Witness	In-Service-Date (NR only)	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
372	00776.00	200	NC	NR	N	RAMP - INCREMENTAL 19069 Gas Operations: Maintenan	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
373	00776.00	220	NC	NR	N	RAMP - INCREMENTAL 19069 Gas Operations: Maintenan	Olmsted, C.	04/30/19	315	315	315	311	-	-	-	-	-	-	-	-	1,256
374	00776.00	220	NC	NR	N	RAMP - INCREMENTAL 19070 High Pressure Construction	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
375	00776.00	220	NC	NR	N	RAMP - INCREMENTAL 19070 High Pressure Construction	Olmsted, C.	11/30/19	1,282	1,282	1,282	1,282	1,282	1,282	1,282	1,282	1,282	1,282	1,287	-	14,107
376	00776.00	220	NC	NR	Y	RAMP - INCREMENTAL 19071 Measurement & Reliability (	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
378	00776.00	220	NC	NR	Y	RAMP - INCREMENTAL 19071 Measurement & Reliability (	Olmsted, C.	02/28/18	-	-	-	-	-	-	-	-	-	-	-	-	-
396	00776.00	220	NC	NR	N	19103 SCG Fleet Fuel Management Phase II	Olmsted, C.	11/30/19	321	321	321	321	321	321	321	321	321	321	330	-	3,540
397	00776.00	200	NC	NR	N	19103 SCG Fleet Fuel Management Phase II	Olmsted, C.	11/30/19	176	176	176	176	176	176	176	176	176	176	182	-	1,942
398	00776.00	220	NC	NR	N	19105 SoCalGas Facility Optimization and System Upgrade	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
399	00776.00	220	NC	NR	N	19105 SoCalGas Facility Optimization and System Upgrade	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
400	00776.00	220	NC	NR	N	19105 SoCalGas Facility Optimization and System Upgrade	Olmsted, C.	02/28/19	73	73	-	-	-	-	-	-	-	-	-	-	146
407	00776.00	220	NC	NR	N	19119 DCU Compliance Inspection Work Mgmt	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
408	00776.00	220	NC	NR	N	19119 DCU Compliance Inspection Work Mgmt	Olmsted, C.	04/30/19	58	58	58	60	-	-	-	-	-	-	-	-	234
346	00776.00	220	NC	NR	Y	RAMP - INCREMENTAL 81452 CLICK UPGRADE (CU)	Olmsted, C.	03/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
347	00776.00	220	NC	NR	Y	81495 FINANCIAL PLNG & BUDGETING	Olmsted, C.	03/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
348	00776.00	220	NC	NR	Y	84325 SOFTWARE DEFINED DATA CENTER	Olmsted, C.	06/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
349	00776.00	220	NC	NR	Y	84295 OFFICE 365 ENABLEMENT & ADOPTION	Olmsted, C.	08/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
351	00776.00	220	NC	NR	Y	19126 IAM NextGen	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
352	00776.00	220	NC	NR	Y	19126 IAM NextGen	Olmsted, C.	11/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-
353	00776.00	220	NC	NR	Y	19129 FoF - Integrated Supplier Portal	Olmsted, C.	10/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
354	00776.00	220	NC	NR	Y	19129 FoF - Integrated Supplier Portal	Olmsted, C.	05/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
355	00776.00	220	NC	NR	Y	84284 TARIFF MANAGER 2 REPLACEMENT	Olmsted, C.	04/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
356	00776.00	220	NC	NR	Y	84293 SAP ECC ON HANA	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
357	00776.00	220	NC	NR	Y	84293 SAP ECC ON HANA	Olmsted, C.	06/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
358	00776.00	220	NC	NR	Y	84293 SAP ECC ON HANA	Olmsted, C.	03/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
359	00776.00	220	NC	NR	Y	84229 GIS MOBILE REPLACEMENT	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
360	00776.00	200	NC	NR	Y	84229 GIS MOBILE REPLACEMENT	Olmsted, C.	08/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
361	00776.00	220	NC	NR	Y	84248 2019 RO MODEL & GRID ENHANCEMENT	Olmsted, C.	07/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
362	00776.00	220	NC	NR	Y	RAMP - INCREMENTAL 19066 Enhanced M&R KPI and Ar	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
363	00776.00	200	NC	NR	Y	RAMP - INCREMENTAL 19066 Enhanced M&R KPI and Ar	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
364	00776.00	220	NC	NR	Y	RAMP - INCREMENTAL 19067 Field Data Collection with e	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
365	00776.00	200	NC	NR	Y	RAMP - INCREMENTAL 19067 Field Data Collection with e	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
366	00776.00	220	NC	NR	Y	RAMP - INCREMENTAL 19067 Field Data Collection with e	Olmsted, C.	11/30/19	173	173	173	173	173	173	173	173	173	173	173	-	1,903
377	00776.00	220	NC	NR	Y	RAMP - INCREMENTAL 19071 Measurement & Reliability (	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
379	00776.00	220	NC	NR	Y	RAMP - INCREMENTAL 19073 Enhanced Operations & Co	Olmsted, C.	11/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
380	00776.00	220	NC	NR	Y	RAMP - INCREMENTAL 19073 Enhanced Operations & Co	Olmsted, C.	11/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
381	00776.00	220	NC	NR	Y	RAMP - INCREMENTAL 19075 Gas Materials Traceability \	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
382	00776.00	200	NC	NR	Y	RAMP - INCREMENTAL 19075 Gas Materials Traceability \	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
383	00776.00	220	NC	NR	Y	RAMP - INCREMENTAL 19075 Gas Materials Traceability \	Olmsted, C.	03/31/19	87	87	89	-	-	-	-	-	-	-	-	-	263
384	00776.00	200	NC	NR	Y	RAMP - INCREMENTAL 19075 Gas Materials Traceability \	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
385	00776.00	220	NC	NR	Y	19084 Sensitive Data Protection	Olmsted, C.	06/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-
386	00776.00	220	NC	NR	Y	19084 Sensitive Data Protection	Olmsted, C.	06/30/19	547	547	547	547	547	551	-	-	-	-	-	-	3,286
387	00776.00	220	NC	NR	Y	19085 Web Portal and Application Modernization	Olmsted, C.	11/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-
388	00776.00	200	NC	NR	Y	19085 Web Portal and Application Modernization	Olmsted, C.	11/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-
389	00776.00	220	NC	NR	Y	19086 Software Defined Data Center Refresh 2019	Olmsted, C.	11/30/19	991	991	991	991	991	991	991	991	991	991	995	-	10,905
390	00776.00	220	NC	NR	Y	19098 Big Data Advanced Analytics Enablement on SAS	Olmsted, C.	05/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
391	00776.00	200	NC	NR	Y	19098 Big Data Advanced Analytics Enablement on SAS	Olmsted, C.	05/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
392	00776.00	220	NC	NR	Y	19099 Enterprise BPM Workflow	Olmsted, C.	05/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
393	00776.00	220	NC	NR	Y	19099 Enterprise BPM Workflow	Olmsted, C.	05/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
394	00776.00	220	NC	NR	Y	19100 Environmental Tracking System Enhancements	Olmsted, C.	11/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-
395	00776.00	220	NC	NR	Y	19101 SAP BI & Analytics Platform Upgrade	Olmsted, C.	11/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-
401	00776.00	220	NC	NR	Y	19106 Source Code Management Modernization	Olmsted, C.	11/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-
402	00776.00	220	NC	NR	Y	84271 FoF - SUPPLY MANAGEMENT TRANSACTION EN	Olmsted, C.	04/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
403	00776.00	220	NC	NR	Y	19118 Enterprise Data Layer Ph1	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
404	00776.00	220	NC	NR	Y	19118 Enterprise Data Layer Ph1	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
405	00776.00	220	NC	NR	Y	19118 Enterprise Data Layer Ph1	Olmsted, C.	03/31/19	775	775	777	-	-	-	-	-	-	-	-	-	2,327
406	00776.00	220	NC	NR	Y	19118 Enterprise Data Layer Ph1	Olmsted, C.	03/31/19	249	249	251	-	-	-	-	-	-	-	-	-	749
410	00777.00	200	NC	NR	N	84256 SCG ENTERPRISE DESKTOP REFRESH	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
411	00777.00	200	NC	NR	N	84256 SCG ENTERPRISE DESKTOP REFRESH	Olmsted, C.	07/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
419	00777.00	150	NC	NR	N	19082 Private Network Refresh (2018)	Olmsted, C.	11/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-
420	00777.00	150	NC	NR	N	19083 Private Network Refresh (2019)	Olmsted, C.	11/30/19	-	-	547	547	547	547	547	547	547	547	549	-	4,925
422	00777.00	200	NC	NR	N	19102 SCG Conf Room AV Upgrade	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
423	00777.00	200	NC	NR	N	19104 SCG Fleet M5 Upgrade Phase III (BOBJ Compatible	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
424	00777.00	200	NC	NR	N	19104 SCG Fleet M5 Upgrade Phase III (BOBJ Compatible	Olmsted, C.	10/31/19	196	196	196	196	196	196	196	196	196	209	-	-	1,973
427	00777.00	200	NC	NR	N	RAMP - INCREMENTAL 19122 MDT Refresh 2018-2020	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
428	00777.00	200	NC	NR	N	RAMP - INCREMENTAL 19122 MDT Refresh 2018-2020	Olmsted, C.	11/30/19	236	233	233	233	233	233	233	233	233	233	241	-	2,574
409	00777.00	200	NC	NR	Y	84308 Network Core Refresh (Qfabric Refresh)	Olmsted, C.	03/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
412	00777.00	200	NC	NR	Y	19076 Business Continuity Enhancement	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-

SOCALGAS
NON-ESCALATED DIRECT CAPITAL EXPENDITURES - TOTAL
FOR PERIODS 2017 - 2019
(DOLLARS IN THOUSANDS)

Unique ID	Budget Code	Asset ID	Collectible (CO) / Non-Collectible (NC)	Routine (R) / N-Routine (NR)	Shared Asset	Project Description	Witness	In-Service-Date (NR only)	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
413	00777.00	200	NC	NR	Y	19076 Business Continuity Enhancement	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
414	00777.00	200	NC	NR	Y	19076 Business Continuity Enhancement	Olmsted, C.	11/30/19	3,056	3,056	3,056	3,056	3,056	3,056	3,056	3,056	3,056	3,056	3,049	-	33,609
415	00777.00	200	NC	NR	Y	19077 Converged Computing Infrastructure 2018-2019	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
416	00777.00	200	NC	NR	Y	19077 Converged Computing Infrastructure 2018-2019	Olmsted, C.	10/31/19	935	935	935	935	935	935	935	935	935	946	-	-	9,361
417	00777.00	150	NC	NR	Y	19079 Local Area Network Refresh (2018)	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
418	00777.00	150	NC	NR	Y	19080 Local Area Network Refresh (2019)	Olmsted, C.	11/30/19	-	-	-	307	307	307	307	307	307	307	306	-	2,455
421	00777.00	150	NC	NR	Y	19087 Wide Area Network Refresh (2018)	Olmsted, C.	11/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-
425	00777.00	220	NC	NR	Y	RAMP - INCREMENTAL 84225 GIS UPGRADE	Olmsted, C.	08/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
426	00777.00	150	NC	NR	Y	19088 Wide Area Network Refresh (2019)	Olmsted, C.	11/30/19	-	-	278	278	278	278	278	278	278	278	288	-	2,512
429	00777.00	200	NC	NR	Y	84305 CONVERGED COMPUTING INFRASTRUCTURE	Olmsted, C.	06/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
430	00777.00	200	NC	NR	Y	19132 Pure Storage Upgrade	Olmsted, C.	09/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
431	00784.00	220	NC	NR	N	19107 FoF - CIS Pre-Bill AMI Enhancement	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
432	00784.00	220	NC	NR	N	19107 FoF - CIS Pre-Bill AMI Enhancement	Olmsted, C.	01/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
433	00784.00	220	NC	NR	N	19109 FoF - Energy Diversion	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
434	00784.00	220	NC	NR	N	19109 FoF - Energy Diversion	Olmsted, C.	05/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
435	00784.00	220	NC	NR	N	19110 FoF - ICDA Phase 3	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
436	00784.00	220	NC	NR	N	19110 FoF - ICDA Phase 3	Olmsted, C.	03/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
442	00784.00	220	NC	NR	N	19112 FoF - Paperless Initiatives	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
443	00784.00	220	NC	NR	N	19112 FoF - Paperless Initiatives	Olmsted, C.	08/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
444	00784.00	220	NC	NR	N	19112 FoF - Paperless Initiatives	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
445	00784.00	220	NC	NR	N	19112 FoF - Paperless Initiatives	Olmsted, C.	08/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
446	00784.00	220	NC	NR	N	19113 FoF - Performance Management for office staff (Nice	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
447	00784.00	220	NC	NR	N	19113 FoF - Performance Management for office staff (Nice	Olmsted, C.	04/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-
449	00784.00	220	NC	NR	N	81470 INTEGRATED CUSTOMER DATA & ANALYTICS	Olmsted, C.	01/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
450	00784.00	200	NC	NR	N	81470 INTEGRATED CUSTOMER DATA & ANALYTICS	Olmsted, C.	01/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
437	00784.00	220	NC	NR	Y	19111 FoF - PACER OCS - Order Re-Prioritization Project F	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
438	00784.00	220	NC	NR	Y	19111 FoF - PACER OCS - Order Re-Prioritization Project F	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
439	00784.00	220	NC	NR	Y	19111 FoF - PACER OCS - Order Re-Prioritization Project F	Olmsted, C.	11/30/19	96	96	96	96	96	96	96	96	96	96	115	-	1,075
440	00784.00	220	NC	NR	Y	19111 FoF - PACER OCS - Order Re-Prioritization Project F	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
441	00784.00	220	NC	NR	Y	19111 FoF - PACER OCS - Order Re-Prioritization Project F	Olmsted, C.	11/30/19	73	73	73	73	73	73	73	73	73	73	76	-	806
448	00784.00	220	NC	NR	Y	81469 ENVOY NEXT GENERATION	Olmsted, C.	08/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
451	00785.00	150	NC	NR	N	19108 FoF - CSF PACER Mobile Platform	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
452	00785.00	150	NC	NR	N	19108 FoF - CSF PACER Mobile Platform	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
453	00785.00	150	NC	NR	N	19108 FoF - CSF PACER Mobile Platform	Olmsted, C.	06/30/19	264	264	264	264	264	271	-	-	-	-	-	-	1,591
454	00786.00	220	NC	NR	Y	RAMP - INCREMENTAL 19114 FoF - GOPA Phase 4	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
455	00786.00	220	NC	NR	Y	RAMP - INCREMENTAL 19114 FoF - GOPA Phase 4	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
456	00786.00	200	NC	NR	Y	RAMP - INCREMENTAL 19114 FoF - GOPA Phase 4	Olmsted, C.	04/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
457	00786.00	220	NC	NR	Y	RAMP - INCREMENTAL 19114 FoF - GOPA Phase 4	Olmsted, C.	05/31/19	50	50	50	50	57	-	-	-	-	-	-	-	257
458	00786.00	220	NC	NR	Y	19115 FoF - Operational Awareness	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
459	00786.00	220	NC	NR	Y	19115 FoF - Operational Awareness	Olmsted, C.	12/31/19	242	242	242	242	242	242	242	242	242	242	242	237	2,899
460	00786.00	220	NC	NR	Y	19116 FoF - Claims Analytics	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
461	00786.00	220	NC	NR	Y	19116 FoF - Claims Analytics	Olmsted, C.	10/31/19	111	111	111	111	111	111	111	111	111	124	-	-	1,123
462	00786.00	220	NC	NR	Y	19117 FoF - Employee Care Services iVOS Claims System	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
463	00786.00	220	NC	NR	Y	19117 FoF - Employee Care Services iVOS Claims System	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
464	00786.00	200	NC	NR	Y	19117 FoF - Employee Care Services iVOS Claims System	Olmsted, C.	04/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-
465	00786.00	220	NC	NR	Y	19117 FoF - Employee Care Services iVOS Claims System	Olmsted, C.	03/31/19	263	263	265	-	-	-	-	-	-	-	-	-	791
231	00758.00	220	NC	NR	Y	RAMP - Incremental PKI Rebuld	Worden, G.	01/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
233	00758.00	220	NC	R	Y	RAMP - Incremental Threat Response systems	Worden, G.	01/00/00	309	309	309	309	309	309	309	309	309	309	310	-	3,400
235	00758.00	220	NC	R	Y	RAMP - Incremental Threat Recovery systems	Worden, G.	01/00/00	309	309	309	309	309	309	309	309	309	309	309	-	3,399
237	00758.00	200	NC	NR	Y	RAMP - Incremental Forensics System Rebuild	Worden, G.	03/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
239	00758.00	220	NC	NR	N	RAMP - Incremental SCG Network Anomaly Detection Pha	Worden, G.	08/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
241	00758.00	220	NC	NR	Y	RAMP - Incremental Enterprise Threat Intelligence	Worden, G.	06/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
243	00758.00	220	NC	NR	Y	RAMP - Incremental Insider Threat Detection / Prevention	Worden, G.	10/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
246	00758.00	220	NC	NR	Y	RAMP - Incremental FOF - Host Based Protection	Worden, G.	03/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
248	00758.00	220	NC	NR	Y	RAMP - Incremental Email Spam Protection	Worden, G.	10/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
249	00758.00	220	NC	NR	Y	RAMP - Incremental Email Spam Protection	Worden, G.	10/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
250	00758.00	200	NC	NR	Y	RAMP - Incremental IS Zone Rebuild	Worden, G.	11/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
251	00758.00	220	NC	NR	Y	RAMP - Incremental Network Security Monitoring	Worden, G.	04/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-
252	00758.00	220	NC	NR	Y	RAMP - Incremental Network Security Monitoring	Worden, G.	04/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-
253	00758.00	220	NC	NR	Y	RAMP - Incremental Security Orchestration	Worden, G.	03/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
254	00758.00	220	NC	NR	Y	RAMP - Incremental Security Orchestration	Worden, G.	03/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
256	00758.00	220	NC	NR	Y	RAMP - Incremental Critical Gas Infrastructure Protection	Worden, G.	11/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
257	00758.00	220	NC	NR	Y	RAMP - Incremental Critical Gas Infrastructure Protection -	Worden, G.	10/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
258	00758.00	220	NC	NR	Y	RAMP - Incremental Critical Gas Infrastructure Protection -	Worden, G.	10/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
259	00758.00	220	NC	NR	Y	RAMP - Incremental Critical Gas Infrastructure Protection	Worden, G.	10/31/19	-	-	-	118	118	119	119	119	119	120	-	-	832
260	00758.00	220	NC	NR	Y	RAMP - Incremental Critical Gas Infrastructure Protection	Worden, G.	10/31/19	-	-	-	485	485	486	486	486	486	486	-	-	3,400
262	00758.00	220	NC	NR	Y	RAMP - Incremental CASB (cloud data use)	Worden, G.	08/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
266	00758.00	220	NC	NR	Y	RAMP - Incremental Incident Response Secure Collaboratic	Worden, G.	09/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-

SOCALGAS
NON-ESCALATED DIRECT CAPITAL EXPENDITURES - TOTAL
FOR PERIODS 2017 - 2019
(DOLLARS IN THOUSANDS)

Unique ID	Budget Code	Asset ID	Collectible (CO) / Non-Collectible (NC)	Routine (R) / N-Routine (NR)	Shared Asset	Project Description	Witness	In-Service-Date (NR only)	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
268	00758.00	220	NC	NR	Y	RAMP - Incremental Enterprise Source Code Security	Worden, G.	03/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-
271	00758.00	220	NC	NR	Y	RAMP - Incremental Multi Factor Authentication Refresh	Worden, G.	10/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
274	00758.00	220	NC	NR	Y	RAMP - Incremental Threat Identification systems	Worden, G.	11/30/19	347	347	347	348	348	348	348	348	348	348	348	-	3,825
276	00758.00	220	NC	NR	Y	RAMP - Incremental Threat Detection systems	Worden, G.	11/30/19	347	347	347	348	348	348	348	348	348	348	348	-	3,825
232	00758.00	220	NC	NR	Y	RAMP - Incremental Threat Response systems	Worden, G.	11/30/19	75	75	75	75	75	76	76	76	76	76	76	-	831
234	00758.00	220	NC	NR	Y	RAMP - Incremental Threat Recovery systems	Worden, G.	11/30/19	75	75	75	75	75	76	76	76	76	76	76	-	831
236	00758.00	220	NC	NR	Y	RAMP - Incremental Firewall Security	Worden, G.	02/28/17	-	-	-	-	-	-	-	-	-	-	-	-	-
238	00758.00	220	NC	NR	N	RAMP - Incremental SCG Network Anomaly Detection Phas	Worden, G.	08/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
240	00758.00	220	NC	NR	Y	RAMP - Incremental Enterprise Threat Intelligence	Worden, G.	06/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
242	00758.00	220	NC	NR	Y	RAMP - Incremental Insider Threat Detection / Prevention	Worden, G.	10/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-
244	00758.00	200	NC	NR	Y	RAMP - Incremental FOF - Converged Perimeter Security	Worden, G.	06/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-
245	00758.00	220	NC	NR	Y	RAMP - Incremental FOF - Host Based Protection	Worden, G.	03/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
247	00758.00	200	NC	NR	Y	RAMP - Incremental SSL Decryption	Worden, G.	09/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
255	00758.00	220	NC	NR	Y	RAMP - Incremental Critical Gas Infrastructure Protection	Worden, G.	11/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-
261	00758.00	220	NC	NR	Y	RAMP - Incremental CASB (cloud data use)	Worden, G.	08/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
263	00758.00	200	NC	NR	Y	RAMP - Incremental Web Applications and Database Firew	Worden, G.	09/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-
264	00758.00	200	NC	NR	Y	RAMP - Incremental Perimeter Tap Infrastructure Redesign	Worden, G.	06/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-
265	00758.00	220	NC	NR	Y	RAMP - Incremental Incident Response Secure Collaboratic	Worden, G.	09/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-
267	00758.00	220	NC	NR	Y	RAMP - Incremental Enterprise Source Code Security	Worden, G.	03/31/19	12	12	12	-	-	-	-	-	-	-	-	-	36
269	00758.00	200	NC	NR	Y	RAMP - Incremental Wired Network Preventative Controls	Worden, G.	04/30/19	15	15	15	15	-	-	-	-	-	-	-	-	60
270	00758.00	220	NC	NR	Y	RAMP - Incremental Multi Factor Authentication Refresh	Worden, G.	10/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-
272	00758.00	200	NC	NR	Y	RAMP - Incremental My Account Multi Factor Authenticatior	Worden, G.	04/30/19	119	119	120	121	-	-	-	-	-	-	-	-	479
273	00758.00	220	NC	NR	Y	RAMP - Incremental Threat Identification systems	Worden, G.	11/30/19	82	82	82	82	82	82	82	83	83	83	83	-	906
275	00758.00	220	NC	NR	Y	RAMP - Incremental Threat Detection systems	Worden, G.	11/30/19	82	82	82	82	82	82	82	83	83	83	84	-	907
									128,309	127,889	127,601	124,806	123,930	123,758	112,903	115,898	115,628	110,810	104,990	83,012	1,399,534

Fully Loaded Capital Expenditures - All

SOCALGAS
FULLY-LOADED CAPITAL EXPENDITURES
MONTHLY TOTALS FOR YEARS 2017 - 2019
(DOLLARS IN THOUSANDS)

Unique ID	Budget Code	Asset ID	Collectible (CO) / Non-Collectible (NC)	Routine (R) / N-Routine (NR)	Shared Asset	Project Description	Witness	In-Service-Date (NR only)	Beg. CWIP	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
10	Intangible									-	-	-	-	-	-	-	-	-	-	-	-	-
20	UGS - Non depreciable									-	-	-	-	-	-	-	-	-	-	-	-	-
30	UGS - Structures and Improvements									147	147	147	147	146	146	146	146	146	146	146	146	1,752
40	UGS - Depreciable									19,000	19,000	19,001	19,005	19,007	19,009	19,008	19,009	19,014	19,017	19,022	17,074	226,166
50	Trans - Non depreciable									-	-	-	-	-	-	-	-	-	-	-	-	-
60	Trans - Structures and Improvements									524	524	524	523	521	521	521	521	521	520	520	519	6,261
70	Trans - Depreciable									24,223	24,211	21,733	21,729	17,574	16,180	16,643	15,727	15,265	15,251	14,452	12,285	215,274
80	Dist - Non depreciable									-	-	-	-	-	-	-	-	-	-	-	-	-
90	Dist - Structures and Improvements									1,610	1,610	1,610	1,612	1,613	1,613	1,613	1,614	1,615	1,615	1,617	1,624	19,365
100	Dist - Depreciable									42,003	42,534	43,062	40,854	40,689	40,565	38,571	38,460	38,126	38,097	38,026	37,652	478,638
110	General Plant - Non depreciable									-	-	-	-	-	-	-	-	-	-	-	-	-
120	General Plant - Structures and Improvements									1,456	1,456	1,456	1,457	1,461	1,462	1,462	1,462	1,463	1,463	1,463	1,464	17,523
130	General Plant - Capital Tools									1,265	1,264	1,263	1,263	1,263	1,263	1,263	1,263	1,262	1,262	1,262	1,261	15,155
140	General Plant - Communications									1,100	706	912	808	877	780	696	669	645	481	481	546	8,700
150	General Plant - Communications 5 Yr									1,482	1,482	1,485	1,405	1,862	1,862	1,862	1,862	1,862	1,862	1,861	1,402	20,288
160	General Plant - Communications 7 Yr									-	-	-	-	-	-	-	-	-	-	-	-	-
170	General Plant - Communications 10 Yrs									-	-	-	-	-	-	-	-	-	-	-	-	-
180	General Plant - Communications 17 Yrs									129	113	113	113	113	113	113	113	122	54	54	54	1,203
190	General Plant - Misc									470	310	315	472	315	315	354	311	314	311	471	471	4,429
200	General Plant - Computer Hardware									1,385	1,361	1,743	1,231	1,513	1,685	4,274	4,279	5,006	4,854	4,855	4,481	36,668
210	General Plant - Software 2-4 Yrs									-	-	-	-	-	-	-	-	-	-	-	-	-
220	General Plant - Software 5-8 Yrs									13,852	13,765	13,805	12,599	11,688	11,912	8,481	8,801	7,312	7,468	7,810	7,271	124,763
230	General Plant - Software 9-12 Yrs									98	94	94	94	94	94	-	-	-	-	-	-	566
235	General Plant - Software 15 Yrs									-	-	-	-	-	-	-	-	-	-	-	-	-
240	General Plant - Software 20 Yrs									-	-	-	-	-	-	-	-	-	-	-	-	-
250	Cushion Gas - Non Current (Non-Deprec)									-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Non-Collectible Fully-Loaded Capital Expenditures									108,743	108,576	107,262	103,310	98,734	97,519	95,007	94,237	92,671	92,400	92,039	86,250	1,176,750
	Total Collecible Fully-Loaded Capital Expenditures									1,136	1,135	1,132	1,132	1,127	1,127	1,124	1,123	905	905	903	899	12,649
	Total Fully-Loaded Capital Expenditures									109,879	109,711	108,394	104,442	99,862	98,647	96,131	95,360	93,576	93,305	92,942	87,149	1,189,399

Unique ID	Budget Code	Asset ID	Collectible (CO) / Non-Collectible (NC)	Routine (R) / N-Routine (NR)	Shared Asset	Project Description	Witness	In-Service-Date (NR only)	Beg. CWIP	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
1	00151.00	100	NC	R	N	New Business Construction	Orozco, G.	01/00/00	-	5,667	5,667	5,667	5,667	5,667	5,667	5,665	5,665	5,665	5,665	5,664	5,664	67,990
2	00151.00	100	NC	R	N	New Business Construction	Orozco, G.	01/00/00	-	(817)	(817)	(817)	(817)	(817)	(817)	(817)	(817)	(817)	(815)	(815)	(815)	(9,799)
3	00151.00	140	NC	R	N	New Business Construction	Orozco, G.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
486	00151.00	100	NC	R	N	New Business Trench Reimbursement	Orozco, G.	01/00/00	-	95	93	93	93	93	93	93	93	93	93	93	93	1,122
4	00163.00	100	NC	R	N	Meters	Orozco, G.	01/00/00	-	2,186	2,186	2,186	2,186	2,186	2,184	2,184	2,184	2,184	2,184	2,184	2,184	26,217
7	00164.00	100	NC	R	N	Regulators	Orozco, G.	01/00/00	-	502	502	501	501	501	501	501	501	501	501	501	499	6,008
8	00173.00	100	NC	R	N	Cathodic Protection (CP) Capital	Orozco, G.	01/00/00	-	258	258	258	258	258	258	258	256	256	256	254	254	3,079
9	00173.00	100	NC	R	N	Cathodic Protection (CP) Capital	Orozco, G.	01/00/00	-	68	68	68	68	68	68	68	66	66	66	66	66	803
1003	00173.00	100	NC	R	N	Cathodic Protection (CP) Capital	Orozco, G.	01/00/00	-	525	525	525	525	525	525	525	525	523	523	523	523	6,290
11	00181.00	100	NC	R	N	Electronic Pressure Monitors (EPM)	Orozco, G.	01/00/00	-	79	79	79	77	77	77	77	77	77	77	76	76	929
12	00181.00	100	NC	R	N	Electronic Pressure Monitors (EPM)	Orozco, G.	01/00/00	-	35	35	35	34	34	34	34	34	34	32	32	32	406
13	00182.00	100	NC	NR	N	Remote Mtr Reading	Orozco, G.	12/31/18	-	98	98	98	98	98	98	98	97	97	97	97	97	1,170
14	00251.00	100	NC	R	N	Pressure Betterments - Routine	Orozco, G.	01/00/00	-	3,098	3,098	3,097	3,097	3,097	3,097	3,097	3,097	3,097	3,097	3,095	3,095	37,159
15	00252.00	100	NC	R	N	Main Replacements	Orozco, G.	01/00/00	-	4,234	4,234	4,234	4,234	4,234	4,234	4,234	4,234	4,233	4,231	4,231	4,231	50,803
1004	00252.00	100	NC	R	N	Main Replacements	Orozco, G.	01/00/00	-	288	288	288	288	288	288	288	288	288	288	286	286	3,454
16	00254.00	100	NC	R	N	Main & Service Abandonments	Orozco, G.	01/00/00	-	1,243	1,243	1,243	1,243	1,243	1,243	1,243	1,241	1,241	1,239	1,239	1,239	14,897
17	00256.00	100	NC	R	N	Service Replacements	Orozco, G.	01/00/00	-	3,541	3,541	3,541	3,539	3,539	3,539	3,539	3,539	3,539	3,538	3,538	3,538	42,470
1005	00256.00	100	NC	R	N	Service Replacements	Orozco, G.	01/00/00	-	290	290	288	288	288	288	288	288	288	288	288	288	3,460
18	00261.00	100	CO	R	N	Pipeline Relocations - Freeway	Orozco, G.	01/00/00	-	101	101	101	101	100	100	100	100	98	98	98	98	1,197
19	00261.00	100	NC	R	N	Pipeline Relocations - Freeway	Orozco, G.	01/00/00	-	953	953	951	951	951	951	951	951	951	951	951	950	11,416
20	00262.00	100	CO	R	N	Pipeline Relocations - Franchise	Orozco, G.	01/00/00	-	212	212	212	212	211	211	211	211	211	211	211	209	2,535
21	00262.00	100	NC	R	N	Pipeline Relocations - Franchise	Orozco, G.	01/00/00	-	2,190	2,190	2,190	2,189	2,189	2,189	2,189	2,189	2,187	2,187	2,187	2,187	26,265
22	00264.00	100	NC	R	N	Meter Guards	Orozco, G.	01/00/00	-	50	50	50	48	48	48	48	48	47	47	47	47	578
23	00265.00	100	NC	R	N	Regulator Stations	Orozco, G.	01/00/00	-	1,128	1,128	1,128	1,128	1,128	1,128	1,128	1,128	1,128	1,127	1,127	1,127	13,534
1006	00265.00	100	NC	R	N	Regulator Stations	Orozco, G.	01/00/00	-	26	26	26	26	26	24	24	24	24	24	24	24	298
1007	00265.00	100	NC	R	N	Regulator Stations	Orozco, G.	01/00/00	-	6	6	6	6	6	6	5	5	5	5	5	5	68
24	00267.00	100	NC	R	N	Supply Line Replacements	Orozco, G.	01/00/00	-	567	565	565	565	565	565	565	565	563	563	563	563	6,774
25	00270.00	100	CO	R	N	Other Distribution Capital Projects	Orozco, G.	01/00/00	-	283	283	282	282	280	280	280	280	280	280	280	280	3,370
26	00270.00	100	NC	R	N	Other Distribution Capital Projects	Orozco, G.	01/00/00	-	158	158	158	158	158	158	156	156	156	156	155	155	1,880
1008	00270.00	100	NC	R	N	Other Distribution Capital Projects	Orozco, G.	01/00/00	-	3	2	2	2	2	2	2	2	2	2	2	2	21
1009	00270.00	100	NC	R	N	Other Distribution Capital Projects	Orozco, G.	01/00/00	-	3	3	3	3	3	3	3	3	3	3	2	2	35
32	00280.00	100	NC	R	N	Gas Energy Measurement Systems (GEMS)	Orozco, G.	01/00/00	-	192	192	192	192	192	190	188	188	188	188	188	188	2,277
154	00725.00	130	NC	R	N	Capital Tools & Equipment - Routine	Orozco, G.	01/00/00	-	785	784	783	783	783	783	783	783	783	783	783	783	9,395
155	00725.00	130	NC	NR	N	Capital Tools & Equipment - Routine	Orozco, G.	12/31/17	-	334	334	334	334	334	334	334	334	333	333	333	333	4,003
156	00725.00	130	NC	R	N	Capital Tools & Equipment - Routine	Orozco, G.	01/00/00	-	146	146	146	146	146	146	146	146	146	146	146	145	1,756
157	00725.00	130	NC	R	N	Capital Tools & Equipment - Routine	Orozco, G.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-	-

SOCALGAS
FULLY-LOADED CAPITAL EXPENDITURES
MONTHLY TOTALS FOR YEARS 2017 - 2019
(DOLLARS IN THOUSANDS)

Unique ID	Budget Code	Asset ID	Collectible (CO) / Non-Collectible (NC)	Routine (R) / N-Routine (NR)	Shared Asset	Project Description	Witness	In-Service-Date (NR only)	Beg. CWIP	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
483	01006.00	100	NC	R	N	Field Capital Support	Orozco, G.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1010	01006.00	100	NC	R	N	Field Capital Support	Orozco, G.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1011	01006.00	100	NC	R	N	Field Capital Support	Orozco, G.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	00301.00	70	NC	NR	N	GT - New Construction	Musich, E.	04/30/17	4,743	2,481	2,481	2,479	2,478	-	-	-	-	-	-	-	-	9,919
34	00301.00	70	NC	R	N	GT - New Construction	Musich, E.	01/00/00	-	1	1	1	1	1	1	-	-	-	-	-	-	7
35	00304.00	70	NC	NR	N	GT - Pipeline Relocations - Franchise/Private	Musich, E.	11/30/17	85	344	344	344	344	344	344	344	343	343	342	342	-	3,776
36	00304.00	70	CO	NR	N	GT - Pipeline Relocations - Franchise/Private	Musich, E.	05/31/18	-	195	194	194	194	194	194	194	193	193	193	193	193	2,324
37	00304.00	70	NC	NR	N	GT - Pipeline Relocations - Franchise/Private	Musich, E.	04/30/17	-	436	436	436	436	-	-	-	-	-	-	-	-	1,743
38	00304.00	70	NC	NR	N	GT - Pipeline Relocations - Franchise/Private	Musich, E.	01/31/18	143	73	73	73	73	73	73	73	73	72	72	71	71	871
39	00304.00	70	NC	NR	N	GT - Pipeline Relocations - Franchise/Private	Musich, E.	11/30/17	-	80	80	80	80	79	79	79	79	79	78	78	-	871
40	00304.00	70	NC	R	N	GT - Pipeline Relocations - Franchise/Private	Musich, E.	01/00/00	-	49	49	49	49	49	49	49	49	49	48	48	46	581
41	00304.00	70	NC	NR	N	GT - Pipeline Relocations - Franchise/Private	Musich, E.	10/31/19	-	49	49	49	49	49	49	49	49	49	48	48	46	581
42	00304.00	70	NC	NR	N	GT - Pipeline Relocations - Franchise/Private	Musich, E.	06/30/18	60	35	35	35	35	35	34	34	34	34	33	33	33	407
43	00304.00	70	CO	NR	N	GT - Pipeline Relocations - Franchise/Private	Musich, E.	08/31/18	-	3	3	2	2	2	2	2	2	2	2	1	1	28
44	00304.00	70	NC	NR	N	GT - Pipeline Relocations - Franchise/Private	Musich, E.	11/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
45	00304.00	70	CO	NR	N	GT - Pipeline Relocations - Franchise/Private	Musich, E.	02/28/19	-	24	24	24	24	24	24	24	24	24	24	24	22	290
46	00304.00	70	CO	NR	N	GT - Pipeline Relocations - Franchise/Private	Musich, E.	01/31/18	-	98	98	98	98	98	98	96	96	96	96	95	95	1,162
47	00304.00	70	NC	R	N	GT - Pipeline Relocations - Franchise/Private	Musich, E.	01/00/00	-	70	70	70	70	70	70	69	69	67	67	67	67	825
487	00305.00	70	NC	R	N	MP Comp Sta Add/Rpls/Pre 2004	Musich, E.	01/00/00	-	20	20	20	20	19	19	19	19	19	17	17	17	224
48	00308.00	70	NC	NR	N	GT - M&R Stations	Musich, E.	11/30/17	54	286	286	286	286	286	286	285	285	285	285	283	-	3,137
49	00308.00	70	NC	NR	N	GT - M&R Stations	Musich, E.	04/30/17	-	523	523	523	523	-	-	-	-	-	-	-	-	2,091
50	00308.00	70	CO	NR	N	GT - M&R Stations	Musich, E.	08/31/17	-	218	218	218	218	218	218	216	216	-	-	-	-	1,743
51	00308.00	70	NC	NR	N	GT - M&R Stations	Musich, E.	10/31/17	-	174	174	174	174	174	174	174	174	174	174	-	-	1,743
52	00308.00	70	NC	NR	N	GT - M&R Stations	Musich, E.	06/30/17	-	194	194	194	194	193	193	-	-	-	-	-	-	1,162
53	00308.00	70	NC	NR	N	GT - M&R Stations	Musich, E.	11/30/17	-	107	106	106	106	106	106	106	106	106	105	105	-	1,162
54	00308.00	70	NC	NR	N	GT - M&R Stations	Musich, E.	06/30/19	-	194	194	194	194	194	194	194	194	193	193	193	193	2,324
55	00308.00	70	NC	R	N	GT - M&R Stations	Musich, E.	01/00/00	-	721	721	721	721	721	719	719	719	719	719	719	719	8,642
57	00309.00	70	NC	NR	N	GT - Aux Equipment	Musich, E.	10/31/17	-	516	516	516	516	516	516	516	515	515	515	-	-	5,155
58	00309.00	70	NC	R	N	GT - Aux Equipment	Musich, E.	01/00/00	-	243	243	243	243	243	243	243	242	242	240	240	240	2,905
59	00309.00	60	NC	NR	N	GT - Aux Equipment	Musich, E.	11/30/19	-	79	79	79	78	78	78	78	78	78	77	77	77	941
60	00309.00	70	NC	R	N	GT - Aux Equipment	Musich, E.	01/00/00	-	240	240	240	240	240	240	239	239	239	239	239	238	2,878
61	00309.00	70	NC	NR	N	GT - Aux Equipment	Musich, E.	06/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
62	00309.00	70	NC	NR	N	RAMP- Strain Gauge installation projects	Musich, E.	03/31/19	-	38	38	38	38	38	38	38	38	38	38	38	38	460
488	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	05/31/17	1,157	1,172	1,171	1,171	1,170	1,170	-	-	-	-	-	-	-	5,854
489	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	07/31/17	605	914	913	913	913	912	912	912	-	-	-	-	-	6,390
490	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	11/30/17	-	317	317	317	317	317	317	317	317	316	316	316	-	3,485
491	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	11/30/17	-	202	202	202	201	201	200	200	200	200	200	200	-	2,207
492	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	04/30/17	3,072	435	433	432	432	-	-	-	-	-	-	-	-	1,732
493	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	02/28/17	534	1,220	1,220	-	-	-	-	-	-	-	-	-	-	2,440
494	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	11/30/17	-	132	132	132	132	132	132	132	132	131	131	130	-	1,452
495	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	06/30/17	-	194	194	194	194	193	193	-	-	-	-	-	-	1,162
496	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	04/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
497	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	04/30/17	267	282	282	282	281	-	-	-	-	-	-	-	-	1,128
498	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	05/31/17	-	221	220	220	220	218	-	-	-	-	-	-	-	1,098
499	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	12/31/18	26	-	-	-	-	-	-	-	-	-	-	-	-	-
500	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	02/28/17	-	502	501	-	-	-	-	-	-	-	-	-	-	1,003
501	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
502	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	10/31/17	-	106	106	106	106	106	103	103	103	103	103	-	-	1,046
503	00312.00	70	NC	R	N	MP PL Rpls / Externally Driven	Musich, E.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
504	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	05/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
505	00312.00	70	NC	R	N	MP PL Rpls / Externally Driven	Musich, E.	01/00/00	-	381	381	381	381	381	381	381	381	381	381	381	380	4,572
506	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	02/28/17	831	756	754	-	-	-	-	-	-	-	-	-	-	1,510
63	00313.00	70	NC	R	N	GT PL Reloc-Fway / Externally Driven	Musich, E.	01/00/00	-	2	1	1	1	1	1	1	1	1	1	1	-	14
507	00315.00	70	NC	R	N	MP Comp Sta Add/Rpls / Externally Driven	Musich, E.	01/00/00	-	339	339	339	339	339	339	339	339	338	338	338	338	4,066
508	00315.00	70	NC	NR	N	MP Comp Sta Add/Rpls / Externally Driven	Musich, E.	11/30/17	-	318	317	317	317	317	317	317	316	316	316	316	-	3,485
509	00315.00	70	NC	NR	N	MP Comp Sta Add/Rpls / Externally Driven	Musich, E.	11/30/17	-	159	159	159	159	159	159	158	158	158	157	157	-	1,743
510	00315.00	70	NC	NR	N	MP Comp Sta Add/Rpls / Externally Driven	Musich, E.	11/30/17	-	117	117	116	116	116	116	116	116	116	115	115	-	1,278
511	00315.00	70	NC	NR	N	MP Comp Sta Add/Rpls / Externally Driven	Musich, E.	11/30/17	-	117	117	116	116	116	116	116	116	116	115	115	-	1,278
512	00315.00	70	NC	NR	N	MP Comp Sta Add/Rpls / Externally Driven	Musich, E.	12/31/18	98	-	-	-	-	-	-	-	-	-	-	-	-	-
513	00315.00	70	NC	R	N	MP Comp Sta Add/Rpls / Externally Driven	Musich, E.	01/00/00	-	30	30	29	29	29	29	29	29	29	29	28	28	349
514	00315.00	70	NC	R	N	MP Comp Sta Add/Rpls / Externally Driven	Musich, E.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
515	00315.00	70	NC	R	N	MP Comp Sta Add/Rpls / Externally Driven	Musich, E.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
516	00315.00	70	NC	NR	N	MP Comp Sta Add/Rpls / Externally Driven	Musich, E.	11/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
517	00315.00	70	NC	NR	N	MP Comp Sta Add/Rpls / Externally Driven	Musich, E.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
518	00315.00	70	NC	R	N	MP Comp Sta Add/Rpls / Externally Driven	Musich, E.	01/00/00	-	128	128	128	128	128	128	128	128	128	128	127	127	1,531
519	00315.00	70	NC	NR	N	MP Comp Sta Add/Rpls / Externally Driven	Musich, E.	05/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
64	00316.00	70	NC	R	N	GT Cathodic Protection / Externally Driven	Musich, E.	01/00/00	-	187	187	187	187	187	187	187	187	187	186	185	185	2,239
65	00316.00	70	NC	R	N	GT Cathodic Protection / Externally Driven	Musich, E.	01/00/00	-	299	299	297	297	297	297	297	297	297	297	297	296	3,570
520	00325.00	70	NC	R	N	MP Comp Sta Add/Rpls / Volume Driven	Musich, E.	01/00/00	-	125	125	125	125	124	124	124	123	123	123	123	123	1,491
523	00335.00	70	NC	NR	N	MP Comp Sta Add/Rpls / Quality/Economic Driven	Musich, E.	08/31/17	-	229	229	229	228	228	228	227	227	-	-	-	-	1,823
524	00335.00	70	NC	NR	N	MP Comp Sta Add/Rpls / Quality/Economic Driven	Musich, E.	08/31/17	-	229	229	229	228	228	228	227	227	-	-	-	-	1,823
525	00335.00	70	NC	NR	N	MP Comp Sta Add/Rpls / Quality/Economic Driven	Musich, E.	08/31/19	-	2,324	2,324	2,324	2,324	2,324	2,324	2,324	2,324	2,324	2,324	2,324	2,324	27,884
526	00335.00	70	NC	NR	N	MP Comp Sta Add/Rpls / Quality/Economic Driven	Musich, E.	11/30/19	-	969	969	969	969	968	968	968	968	968	968	968	968	11,618
522	00335.00	70	NC	NR	N	Ventura Compressor Replacement Project	Musich, E.	12/31/21	-	754	754	754	755	755	755	755	756	756	756	756	756	9,065
521	00335.00	70	NC	NR	N	Blythe Compressor Replacement Phase 3	Musich, E.	03/31/20	-	-	-	-	-	-	-	-	-	-	-	-	-	-
132	00617.00	70	NC	R	N	Land Rights (BC 617) & Buildings (BC 633)	Haines, D.	01/00/00	-	37	37	37	37	37	37	36	36	36	36	36	35	438
1013	00617.00	60	NC	R	N	Land Rights (BC 617) & Buildings (BC 633)	Haines, D.	01/00/00	-	444	444	444	444	443	443	443	443	443	443	443	442	5,320

SOCALGAS
FULLY-LOADED CAPITAL EXPENDITURES
MONTHLY TOTALS FOR YEARS 2017 - 2019
(DOLLARS IN THOUSANDS)

Unique ID	Budget Code	Asset ID	Collectible (CO) / Non-Collectible (NC)	Routine (R) / N-Routine (NR)	Shared Asset	Project Description	Witness	In-Service-Date (NR only)	Beg. CWIP	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
158	00730.00	190	NC	R	N	Laboratory Equipment (BC730), Measurement Gas Sa	Haines, D.	01/00/00	-	200	200	200	200	200	200	199	198	198	198	198	198	2,387
485	01002.00	70	NC	R	N	Supervision and Engineering Overhead Pool	Haines, D.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
66	00343.00	140	NC	NR	Y	Distribution Operations Control Center and Technolog	Bermel, M.	12/31/19	-	40	40	40	40	39	39	39	39	39	39	39	39	469
67	00343.00	70	NC	NR	N	Distribution Operations Control Center and Technolog	Bermel, M.	12/31/19	-	29	29	29	29	29	29	29	29	29	29	29	29	349
68	00343.00	140	NC	NR	Y	Distribution Operations Control Center and Technolog	Bermel, M.	12/31/19	-	49	49	49	49	49	49	49	49	48	48	48	48	586
70	00411.00	40	NC	NR	N	GOLETA - MAIN UNIT #4 OVERHAUL & ENGINE BL	Navin, N.	06/30/18	345	183	183	183	183	183	183	183	183	181	181	181	181	2,186
71	00411.00	40	NC	NR	N	HONOR RANCH - REPLACE MAIN COMPRESSOR U	Navin, N.	12/31/19	135	91	91	91	91	91	91	91	91	92	92	92	92	1,093
72	00411.00	40	NC	NR	N	PLAYA DEL REY - WET GAS COMPRESSOR	Navin, N.	12/31/18	849	91	91	91	91	91	91	91	91	92	92	92	92	1,093
73	00411.00	40	NC	NR	N	ALISO CANYON - TURBINE REPLACEMENT PROJE	Navin, N.	11/30/17	216,674	1,947	1,948	1,948	1,948	1,948	1,948	1,948	1,948	1,948	1,948	1,949	-	21,424
74	00411.00	40	NC	R	N	COMPRESSOR STATIONS - BLANKET PROJECTS	Navin, N.	01/00/00	-	455	455	455	455	456	456	456	456	456	456	456	456	5,465
1015	00411.00	40	NC	NR	N	ALISO CANYON - TURBINE REPLACEMENT PROJE	Navin, N.	07/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
75	00412.00	40	NC	R	N	RAMP - C1 - WELL REPLACEMENTS	Navin, N.	01/00/00	-	364	364	364	364	364	364	364	364	365	365	365	365	4,372
76	00412.00	40	NC	R	N	RAMP - C2 - WELL PLUG & ABANDON	Navin, N.	01/00/00	-	2,085	2,085	2,085	2,085	2,085	2,085	2,085	2,085	2,086	2,086	2,086	2,086	25,028
77	00412.00	40	NC	R	N	RAMP - C2 - WELL PLUG & ABANDON	Navin, N.	01/00/00	-	1,457	1,457	1,457	1,457	1,457	1,457	1,457	1,457	1,458	1,458	1,458	1,458	17,487
78	00412.00	40	NC	R	N	RAMP - C3 - TUBING UPSIZING	Navin, N.	01/00/00	-	244	244	244	244	244	244	244	244	245	245	245	245	2,929
79	00412.00	40	NC	R	N	RAMP - C4 - WELL WORKOVERS	Navin, N.	01/00/00	-	1,090	1,090	1,090	1,090	1,090	1,090	1,090	1,091	1,091	1,091	1,091	1,091	13,081
80	00412.00	40	NC	R	N	RAMP - C5 - WELLHEAD REPAIRS AND REPLACME	Navin, N.	01/00/00	-	94	94	94	94	95	95	95	95	94	94	94	94	1,132
82	00412.00	40	NC	R	N	RAMP - C7- GAS STORAGE - WELLS - BLANKET PR	Navin, N.	01/00/00	-	92	92	92	92	91	91	91	91	91	91	91	91	1,093
83	00412.00	250	NC	R	N	C8 - CUSHION GAS PURCHASE	Navin, N.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
85	00413.00	40	NC	R	N	ALISO CANYON - VALVE REPLACEMENTS	Navin, N.	01/00/00	-	80	80	80	80	80	80	80	80	80	80	82	82	962
86	00413.00	40	NC	NR	N	RAMP - ALISO PIPE BRIDGE REPLACEMENT	Navin, N.	12/31/18	2,972	728	728	728	728	729	729	729	729	729	729	729	729	8,743
87	00413.00	40	NC	R	N	PIPELINES - BLANKET PROJECTS	Navin, N.	01/00/00	-	1,043	1,044	1,044	1,045	1,044	1,045	1,045	1,045	1,045	1,045	1,045	1,045	12,533
84	00413.00	40	NC	NR	N	GAS STORAGE - PIPELINES - BLANKET PROJECTS	Navin, N.	12/31/22	-	-	-	-	-	-	-	-	-	-	-	-	-	-
88	00414.00	40	NC	NR	N	ALISO CANYON DEHYDRATION UPGRADES	Navin, N.	12/31/17	5,348	68	68	68	69	69	69	68	68	68	69	69	69	820
89	00414.00	40	NC	NR	N	ALISO CANYON DEHYDRATION UPGRADES	Navin, N.	12/31/19	1,152	-	-	-	-	-	-	-	-	-	-	-	-	-
90	00414.00	40	NC	NR	N	GOLETA DEHYDRATION UPGRADES	Navin, N.	12/31/18	6,288	-	-	-	-	-	-	-	-	-	-	-	-	-
91	00414.00	40	NC	R	N	PURIFICATION - BLANKET PROJECTS	Navin, N.	01/00/00	-	433	433	433	433	433	433	434	434	434	434	435	435	5,202
100	00419.00	30	NC	NR	N	RAMP - PLAYA DEL REY-HILLSIDE SOIL EROSION	Navin, N.	12/31/19	71	36	36	36	36	36	36	36	36	37	37	37	37	438
101	00419.00	40	NC	R	N	AUX EQUIPMENT - BLANKET PROJECTS	Navin, N.	01/00/00	-	1,221	1,221	1,221	1,221	1,221	1,221	1,221	1,221	1,221	1,221	1,222	1,222	14,652
92	00419.00	40	NC	R	N	ALISO CANYON - OVERHEAD POWER SYSTEM UPI	Navin, N.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
93	00419.00	40	NC	NR	N	ALISO CANYON - GO-95 ELECTRICAL SYSTEM UPC	Navin, N.	12/31/17	2,024	181	181	181	181	183	183	183	183	183	183	183	183	2,186
94	00419.00	40	NC	R	N	ALISO CANYON - GO-95 ELECTRICAL SYSTEM UPC	Navin, N.	01/00/00	-	131	131	131	131	131	132	132	132	132	133	133	133	1,585
95	00419.00	30	NC	NR	N	RAMP - ALISO CANYON-FERNANDO FEE 32 SLOPE	Navin, N.	12/31/17	-	92	92	92	92	91	91	91	91	91	91	91	91	1,095
96	00419.00	30	NC	NR	N	RAMP - ALISO CANYON-FERNANDO FEE 32 SLOPE	Navin, N.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
97	00419.00	30	NC	NR	N	RAMP - ALISO CANYON-FERNANDO FEE 32 SLOPE	Navin, N.	12/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
98	00419.00	40	NC	NR	N	ALISO CANYON SESNON GATHERING PLANT RELI	Navin, N.	12/31/19	1,786	68	68	68	69	69	69	68	68	68	69	69	69	820
99	00419.00	30	NC	NR	N	HONOR RANCH - OPERATIONS CENTER MODERNI	Navin, N.	12/31/19	53	19	19	19	19	19	19	19	19	18	18	18	18	219
102	00441.00	40	NC	R	N	Plug and Abandon	Navin, N.	01/00/00	-	345	344	345	346	346	346	346	346	346	346	346	346	4,153
103	00441.00	40	NC	R	N	Inspection/Return to Operation	Navin, N.	01/00/00	-	6,277	6,276	6,276	6,276	6,276	6,276	6,276	6,276	6,276	6,276	6,276	6,276	75,308
104	00441.00	40	NC	R	N	Data Management	Navin, N.	01/00/00	-	235	235	235	235	235	235	235	235	235	235	235	235	2,820
105	00441.00	40	NC	R	N	Emerging Monitoring Integrity and Safety Technology I	Navin, N.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
106	00441.00	40	NC	R	N	Cathodic Protection	Navin, N.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
29	00276.00	100	NC	R	N	Projs to Sup Trans. - PIP	Martinez, M.	01/00/00	-	684	682	682	681	681	681	681	681	681	681	681	681	8,176
30	00277.00	100	NC	R	N	Distribution Integrity Management	Martinez, M.	01/00/00	-	9,415	9,415	9,415	9,414	9,412	9,412	9,412	9,412	9,412	9,412	9,412	9,412	112,957
31	00277.00	220	NC	NR	N	Distribution Integrity Management	Martinez, M.	12/31/18	-	426	426	426	426	426	426	426	426	426	426	426	426	5,113
1000	00277.00	220	NC	NR	N	Distribution Integrity Management	Martinez, M.	12/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1012	00277.00	100	NC	R	N	Distribution Integrity Management	Martinez, M.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
527	00312.00	70	NC	R	N	GT PL Rpls / Externally Driven	Martinez, M.	01/00/00	-	3,905	3,905	3,905	3,905	3,905	3,904	3,904	3,904	3,903	3,903	3,903	3,903	46,846
528	00312.00	220	NC	NR	N	GT PL Rpls / Externally Driven	Martinez, M.	12/31/18	-	548	548	548	548	548	548	548	548	548	548	548	548	6,574
1001	00312.00	220	NC	NR	N	GT PL Rpls / Externally Driven	Martinez, M.	12/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
124	00569.00	100	NC	NR	N	PSEP Pipeline Projects	Phillips, R.	10/31/19	762	-	-	-	-	-	-	-	-	-	-	-	-	-
127	00569.00	70	NC	NR	N	PSEP Pipeline Projects	Phillips, R.	06/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
129	00569.00	70	NC	NR	N	PSEP VALVE PROJECTS	Phillips, R.	06/30/19	-	-	-	-	-	-	-	953	953	953	953	953	953	5,716
130	00569.00	220	NC	NR	N	PSEP PMO Project	Phillips, R.	06/30/19	-	67	67	67	67	67	67	67	67	67	67	67	75	812
131	00569.00	70	NC	R	N	PSEP PMO Project	Phillips, R.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
121	00569.00	70	NC	NR	N	RAMP - L85 Elk Hills Road to Lake Station Replaceme	Phillips, R.	12/31/21	4,280	134	134	134	134	134	134	134	134	134	134	134	131	1,601
107	00569.00	70	NC	NR	N	RAMP - L2000 E Hydrotest Project	Phillips, R.	12/31/20	66	5	5	5	5	6	6	-	-	-	-	-	-	30
108	00569.00	70	NC	NR	N	RAMP - L2001 WC Hydrotest Project	Phillips, R.	12/31/21	60	9	9	10	10	10	10	-	-	-	-	-	-	60
109	00569.00	70	NC	NR	N	RAMP - L2001 WD Hydrotest Project	Phillips, R.	09/30/21	-	17	17	20	20	20	20	-	-	-	-	-	-	114
110	00569.00	70	NC	NR	N	RAMP - L2001 WE Hydrotest Project	Phillips, R.	06/30/21	-	10	10	10	10	10	10	-	-	-	-	-	-	63
111	00569.00	70	NC	NR	N	RAMP - 235 West Section 1 Hydrotest Project	Phillips, R.	12/31/21	16	9	9	9	10	10	10	-	-	-	-	-	-	59
112	00569.00	70	NC	NR	N	RAMP - 235 West Section 2 Hydrotest Project	Phillips, R.	12/31/20	-	9	9	9	9	9	8	-	-	-	-	-	-	55
113	00569.00	70	NC	NR	N	RAMP - 235 West Section 3 Hydrotest Project	Phillips, R.	06/30/20	-	2	2	2	2	3	3	-	-	-	-	-	-	16
114	00569.00	70	NC	NR	N	RAMP - 2000 (East of Cactus City) Hydrotest Project	Phillips, R.	12/31/20	-	15	15	15	15	16	16	-	-	-	-	-	-	93
115	00569.00	70	NC	NR	N	RAMP - 2000 Chino Hills Hydrotest Project	Phillips, R.	12/31/21	-	-	-	-	-	-	3	-	-	-	-	-	-	3
116	00569.00	70	NC	NR	N	RAMP - 407 Hydrotest Project	Phillips, R.	10/31/20	-	2	2	2	2	2	2	-	-	-	-	-	-	14
117	00569.00	70	NC	NR	N	RAMP - 1011 Hydrotest Project	Phillips, R.	07/31/21	-	2	2	2	2	3	3	-	-	-	-	-	-	16
118	00569.00	100	NC	NR	N	RAMP - 36-9-09N (sec 14) Replacement Project	Phillips, R.	01/31/20	-	-	-	-	-	-	-	-	-	-	-	-	-	-
119	00569.00	70	NC	NR	N	RAMP - Valves Bundle (2020)	Phillips, R.	06/30/20	-	-	-	-	-	-	-	-	-	-	-	-	-	-
120	00569.00	70	NC	NR	N	RAMP - Valves Bundle (2021)	Phillips, R.	06/30/21	-	-	-	-	-	-	-	-	-	-	-	-	-	-
467	00811.00	200	NC	NR	N	AM - Computer Hardware Labor/Non-Labor	Garcia, R.	04/30/17	1,677	47	40	415	105	-	-	-	-	-	-	-	-	607
468	00811.00	200	NC	NR	N	AM - Computer Hardware Labor/Non-Labor	Garcia, R.	06/30/17	-	-	-	-	-	24	23	-	-	-	-	-	-	47
469	00811.00	200	NC	NR	N	AM - Computer Hardware Labor/Non-Labor	Garcia, R.	09/30/17	-	-	-	-	-	-	-	20	24	409	-	-	-	453
470	00811.00	200	NC	NR	N	AM - Computer Hardware Labor/Non-Labor	Garcia, R.	12/31/17	-	-	-	-	-	-	-	-	-	-	23	23	19	65
471	00811.00	220	NC	NR	N	AM - Computer Software Labor/Non-Labor	Garcia, R.	04/30/17	444	33	17	17	102	-	-	-	-	-	-	-	-	169
472	00811.00	220	NC	NR	N	AM - Computer Software Labor/Non-Labor	Garcia, R.	06/30/17	-	-	-	-	-	16	44	-	-	-	-	-	-	60
473	00811.00	220	NC	NR	N	AM - Computer Software Labor/Non-Labor	Garcia, R.	09/30/17	-	-	-	-	-	-	-	13	16	15	-	-	-	44

SOCALGAS
FULLY-LOADED CAPITAL EXPENDITURES
MONTHLY TOTALS FOR YEARS 2017 - 2019
(DOLLARS IN THOUSANDS)

Unique ID	Budget Code	Asset ID	Collectible (CO) / Non-Collectible (NC)	Routine (R) / N-Routine (NR)	Shared Asset	Project Description	Witness	In-Service-Date (NR only)	Beg. CWIP	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
474	00811.00	220	NC	NR	N	AM - Computer Software Labor/Non-Labor	Garcia, R.	12/31/17	-	-	-	-	-	-	-	-	-	-	15	15	12	41
475	00811.00	220	NC	NR	N	AM - Self-Developed Software Labor/Non-Labor	Garcia, R.	04/30/17	2,514	34	17	18	108	-	-	-	-	-	-	-	-	178
476	00811.00	220	NC	NR	N	AM - Self-Developed Software Labor/Non-Labor	Garcia, R.	06/30/17	-	-	-	-	-	16	45	-	-	-	-	-	-	61
477	00811.00	220	NC	NR	N	AM - Self-Developed Software Labor/Non-Labor	Garcia, R.	09/30/17	-	-	-	-	-	-	-	15	16	16	-	-	-	46
478	00811.00	220	NC	NR	N	AM - Self-Developed Software Labor/Non-Labor	Garcia, R.	12/31/17	-	-	-	-	-	-	-	-	-	-	16	16	13	45
479	00811.00	140	NC	R	N	AM - Data Collector Unit Labor/Non-Labor	Garcia, R.	01/00/00	-	1,011	617	823	719	789	692	608	582	558	394	394	460	7,645
480	00811.00	100	NC	R	N	AM - Module Installs Labor/Non-Labor	Garcia, R.	01/00/00	-	3,180	3,850	4,294	2,166	1,923	1,852	536	438	399	385	385	344	19,753
481	00811.00	100	NC	R	N	AM - Meter Installs Labor/Non-Labor	Garcia, R.	01/00/00	-	790	744	832	760	835	785	286	274	414	404	406	76	6,605
482	00811.00	190	NC	R	N	AM - Data Collector Unit Poles Labor/Non-Labor	Garcia, R.	01/00/00	-	163	3	5	163	3	3	44	2	4	2	2	2	397
134	00653.00	90	NC	R	N	Infrastructure & Improvements	Herrera, C.	01/00/00	-	991	991	991	991	992	992	992	992	992	992	992	993	11,900
135	00653.00	120	NC	R	N	Infrastructure & Improvements	Herrera, C.	01/00/00	-	660	660	660	661	661	661	661	661	661	661	661	662	7,933
136	00653.00	90	NC	R	N	Infrastructure & Improvements	Herrera, C.	01/00/00	-	72	72	72	72	72	72	72	72	73	73	73	77	875
137	00653.00	90	NC	NR	N	Facility Renovations	Herrera, C.	09/30/18	-	173	173	173	173	173	173	173	173	173	173	175	175	2,080
138	00653.00	90	NC	NR	N	Facility Renovations	Herrera, C.	03/31/18	-	181	181	181	181	181	181	181	181	181	181	181	181	2,168
139	00653.00	90	NC	NR	N	Facility Renovations	Herrera, C.	03/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
140	00653.00	120	NC	NR	N	Facility Renovations	Herrera, C.	09/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
141	00653.00	120	NC	NR	N	Facility Renovations	Herrera, C.	09/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
142	00653.00	90	NC	NR	N	Facility Renovations	Herrera, C.	09/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
143	00653.00	90	NC	R	N	Sustainability Projects	Herrera, C.	01/00/00	-	60	60	60	61	61	61	61	61	61	61	61	62	734
144	00653.00	120	NC	R	N	Sustainability Projects	Herrera, C.	01/00/00	-	70	70	70	70	70	71	71	71	72	72	72	72	853
145	00653.00	90	NC	R	N	RAMP Incremental - Facility Security	Herrera, C.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
146	00653.00	120	NC	R	N	RAMP Incremental - Facility Security	Herrera, C.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1014	00653.00	120	NC	NR	N	Facility Renovations	Herrera, C.	06/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
147	00654.00	90	NC	R	N	Safety/Environmental	Herrera, C.	01/00/00	-	134	134	134	134	134	134	134	135	135	135	135	136	1,609
148	00654.00	120	NC	R	N	Safety/Environemental - General Plant	Herrera, C.	01/00/00	-	89	89	89	89	90	90	90	90	90	90	90	90	1,073
149	00671.00	120	NC	NR	N	Bakersfield Multi-Use Facility	Herrera, C.	09/30/18	-	637	637	637	637	639	639	639	639	639	639	639	639	7,664
150	00712.00	190	NC	NR	N	Facility Energy Management Systems	Herrera, C.	04/30/18	-	87	87	87	87	89	89	89	89	89	89	89	89	1,063
151	00716.00	190	NC	R	N	Fleet Capital Tools Replacement	Herrera, C.	01/00/00	-	20	20	22	22	22	22	22	22	22	22	22	22	264
152	00716.00	190	NC	NR	N	Fleet Training Center	Herrera, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	159	159	319
153	00716.00	190	NC	R	N	Fleet UST Replacement Program	Herrera, C.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
160	00734.00	100	NC	NR	N	CURRENT NGV PROJECTS	Herrera, C.	08/31/17	1,190	101	101	101	101	101	101	101	103	-	-	-	-	813
161	00734.00	100	NC	NR	N	CURRENT NGV PROJECTS	Herrera, C.	06/30/17	1,213	40	42	42	42	43	43	-	-	-	-	-	-	253
162	00734.00	100	NC	NR	N	CURRENT NGV PROJECTS	Herrera, C.	08/31/17	1,730	219	220	220	222	222	222	222	222	-	-	-	-	1,770
163	00734.00	100	NC	NR	N	CURRENT NGV PROJECTS	Herrera, C.	06/30/17	476	103	103	103	103	103	105	-	-	-	-	-	-	620
164	00734.00	100	NC	NR	N	CURRENT NGV PROJECTS	Herrera, C.	10/31/17	618	60	61	61	61	63	63	63	63	63	63	-	-	620
165	00734.00	100	NC	NR	N	CURRENT NGV PROJECTS	Herrera, C.	08/31/17	268	195	101	101	101	101	101	101	103	-	-	-	-	906
166	00734.00	100	NC	NR	N	CURRENT NGV PROJECTS	Herrera, C.	12/31/17	185	119	119	119	121	121	121	121	121	121	122	122	122	1,449
167	00734.00	100	NC	NR	N	CURRENT NGV PROJECTS	Herrera, C.	12/31/17	1,222	238	238	238	238	238	238	238	240	240	240	241	241	2,870
168	00734.00	100	NC	NR	N	CURRENT NGV PROJECTS	Herrera, C.	06/30/17	38	23	24	26	26	26	26	-	-	-	-	-	-	150
169	00734.00	100	NC	NR	N	CURRENT NGV PROJECTS	Herrera, C.	12/31/18	27	27	29	29	29	29	29	29	31	31	31	31	31	354
170	00734.00	100	NC	NR	N	NGV REFUELING STATION 2017	Herrera, C.	12/31/17	-	143	143	143	143	145	145	146	146	146	146	146	146	1,741
171	00734.00	100	NC	NR	N	NGV REFUELING STATION 2018	Herrera, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
172	00734.00	100	NC	NR	N	NGV REFUELING STATION 2019	Herrera, C.	12/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
159	00734.00	100	NC	NR	N	NGV REFUELING STATION	Herrera, C.	12/31/20	-	-	-	-	-	-	-	-	-	-	-	-	-	-
173	00752.00	150	NC	NR	Y	19043 Seu Call Recording Refresh	Olmsted, C.	11/30/17	-	-	-	-	-	485	485	485	485	485	485	485	-	3,397
174	00754.00	220	NC	NR	N	84303 AB802 Building Benchmarking	Olmsted, C.	07/31/17	-	103	102	102	102	102	102	90	-	-	-	-	-	705
175	00754.00	220	NC	NR	N	84303 AB802 Building Benchmarking	Olmsted, C.	03/31/17	452	12	12	15	-	-	-	-	-	-	-	-	-	39
176	00754.00	220	NC	NR	N	84280 MY ACCOUNT FOR SCBS BILLED CUSTOME	Olmsted, C.	06/30/17	419	279	271	271	271	271	271	-	-	-	-	-	-	1,636
177	00754.00	220	NC	NR	N	84291 PACER OCS ORDER REPRIOR PH1	Olmsted, C.	03/31/17	311	180	178	178	-	-	-	-	-	-	-	-	-	536
179	00754.00	220	NC	NR	N	81499 MSA INSPECTION PROJECT	Olmsted, C.	11/30/17	1,525	35	35	35	35	35	35	35	35	35	35	46	-	399
180	00754.00	220	NC	NR	N	19130 GT-NC Rate Changes	Olmsted, C.	12/31/17	-	-	-	-	68	63	63	63	63	63	63	63	68	579
181	00754.00	220	NC	NR	N	19130 GT-NC Rate Changes	Olmsted, C.	06/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
178	00754.00	220	NC	NR	Y	84207 SEU CCC GENESYS REFRESH	Olmsted, C.	02/28/17	12	208	209	-	-	-	-	-	-	-	-	-	-	417
182	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19060 3DPM-Work Order Sk	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
186	00756.00	220	NC	NR	N	84311 PINNACLE UPGRADE	Olmsted, C.	12/31/17	307	229	223	223	223	223	223	223	223	223	223	223	223	2,679
187	00756.00	220	NC	NR	N	84311 PINNACLE UPGRADE	Olmsted, C.	10/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
194	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19063 M&R (CLICK) Image D	Olmsted, C.	05/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
195	00756.00	200	NC	NR	Y	RAMP - INCREMENTAL 19063 M&R (CLICK) Image D	Olmsted, C.	05/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
196	00756.00	220	NC	NR	N	RAMP - INCREMENTAL 19064 Operator Qualification	Olmsted, C.	12/31/17	-	-	-	-	90	90	90	90	90	90	90	90	90	811
197	00756.00	200	NC	NR	N	RAMP - INCREMENTAL 19064 Operator Qualification	Olmsted, C.	12/31/17	-	-	-	-	88	88	88	88	88	88	88	88	93	798
198	00756.00	220	NC	NR	N	RAMP - INCREMENTAL 19064 Operator Qualification	Olmsted, C.	03/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
199	00756.00	220	NC	NR	N	RAMP - INCREMENTAL 19065 SCG CPD Enhanceme	Olmsted, C.	12/31/17	-	-	-	-	-	-	181	181	181	181	181	181	181	1,270
200	00756.00	200	NC	NR	N	RAMP - INCREMENTAL 19065 SCG CPD Enhanceme	Olmsted, C.	12/31/17	-	-	-	-	-	-	18	18	18	18	18	18	18	125
201	00756.00	220	NC	NR	N	RAMP - INCREMENTAL 19065 SCG CPD Enhanceme	Olmsted, C.	06/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
202	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19072 GT Leak Survey	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
203	00756.00	200	NC	NR	Y	RAMP - INCREMENTAL 19072 GT Leak Survey	Olmsted, C.	02/28/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
204	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19072 GT Leak Survey	Olmsted, C.	09/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
220	00756.00	220	NC	NR	N	RAMP - INCREMENTAL 84220 MATERIAL TRACEAB	Olmsted, C.	06/30/17	3,235	884	884	884	884	884	889	-	-	-	-	-	-	5,308
183	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19060 3DPM-Work Order Sk	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
184	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19060 3DPM-Work Order Sk	Olmsted, C.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
185	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19060 3DPM-Work Order Sk	Olmsted, C.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
188	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19061 Gas GIS 2017-2019	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
189	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19061 Gas GIS 2017-2019	Olmsted, C.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
190	00756.00	200	NC	NR	Y	RAMP - INCREMENTAL 19061 Gas GIS 2017-2019	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
191	00756.00	200	NC	NR	Y	RAMP - INCREMENTAL 19061 Gas GIS 2017-2019	Olmsted, C.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
192	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19063 M&R (CLICK) Image D	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
193	00756.00	200	NC	NR	Y	RAMP - INCREMENTAL 19063 M&R (CLICK) Image D	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-

SOCALGAS
FULLY-LOADED CAPITAL EXPENDITURES
MONTHLY TOTALS FOR YEARS 2017 - 2019
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Unique ID	Budget Code	Asset ID	Collectible (CO) / Non-Collectible (NC)	Routine (R) / N-Routine (NR)	Shared Asset	Project Description	Witness	In-Service-Date (NR only)	Beg. CWIP	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
205	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19094 Click Enhancements F	Olmsted, C.	12/31/17	-	473	473	473	473	473	473	473	473	473	473	489	5,695
206	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19094 Click Enhancements F	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
207	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19094 Click Enhancements F	Olmsted, C.	03/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
208	00756.00	220	NC	NR	Y	19095 GEARS Upgrade - Ent. GIS 10.x	Olmsted, C.	12/31/17	-	-	-	101	101	101	101	101	101	101	101	101	115	1,024
209	00756.00	220	NC	NR	Y	19095 GEARS Upgrade - Ent. GIS 10.x	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
210	00756.00	220	NC	NR	Y	19095 GEARS Upgrade - Ent. GIS 10.x	Olmsted, C.	03/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
211	00756.00	220	NC	NR	Y	19096 Sempra Lease Accounting and Reporting Syste	Olmsted, C.	12/31/17	-	-	-	-	-	-	187	187	187	187	187	187	196	1,318
212	00756.00	220	NC	NR	Y	19096 Sempra Lease Accounting and Reporting Syste	Olmsted, C.	03/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
213	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19097 WebEOC Applications	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
214	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19097 WebEOC Applications	Olmsted, C.	04/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
215	00756.00	220	NC	NR	Y	84290 HIGH OFO_EFO TCAP ENVOY	Olmsted, C.	08/31/17	521	96	89	89	89	89	89	89	89	-	-	-	-	717
216	00756.00	220	NC	NR	Y	81480 LOW OFO AND EFO	Olmsted, C.	08/31/17	23	48	48	48	48	48	48	48	59	-	-	-	-	396
217	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 84255 3DPM WORK ORDER	Olmsted, C.	12/31/17	524	120	120	120	120	120	120	120	120	120	120	125	1,443
218	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 84255 3DPM WORK ORDER	Olmsted, C.	03/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
219	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 84206 GAS GIS 2015 & 2016	Olmsted, C.	03/31/17	560	1,783	1,783	1,786	-	-	-	-	-	-	-	-	-	5,353
221	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 84281 OSI PI GAS OPS DAT	Olmsted, C.	12/31/17	1,116	46	46	46	46	46	46	46	46	46	46	46	556
222	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 84281 OSI PI GAS OPS DAT	Olmsted, C.	07/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
223	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 84298 RECORD & INFO MGI	Olmsted, C.	02/28/17	1,048	144	145	-	-	-	-	-	-	-	-	-	-	289
224	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 84312 RECORDS & INFO M(	Olmsted, C.	12/31/17	-	137	134	134	134	134	134	134	134	134	134	144	1,619
225	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 84312 RECORDS & INFO M(	Olmsted, C.	07/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
226	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 84312 RECORDS & INFO M(	Olmsted, C.	04/30/17	240	-	-	-	717	-	-	-	-	-	-	-	-	717
227	00756.00	200	NC	NR	Y	RAMP - INCREMENTAL 84312 RECORDS & INFO M(	Olmsted, C.	09/30/17	-	-	-	-	-	11	11	11	11	11	-	-	-	53
228	00756.00	220	NC	NR	Y	84299 Supply Mgmt Analytics & Reporting	Olmsted, C.	06/30/17	802	253	253	253	253	253	257	-	-	-	-	-	-	1,520
229	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19131 HP GAS CONSTRUC	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
230	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19131 HP GAS CONSTRUC	Olmsted, C.	10/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
280	00766.00	220	NC	NR	N	RAMP - INCREMENTAL 84232 VIRTUAL LEARNING	Olmsted, C.	11/30/17	700	105	105	105	105	105	105	105	105	105	105	113	-	1,160
279	00766.00	220	NC	NR	Y	84273 SCG VIRTUAL DESKTOP EXPANSION (VDI)	Olmsted, C.	05/31/17	112	340	340	340	340	344	-	-	-	-	-	-	-	1,706
281	00770.00	150	NC	NR	N	81479 SCG OUT OF BAND MGMT	Olmsted, C.	03/31/17	2,882	142	142	145	-	-	-	-	-	-	-	-	-	428
282	00770.00	200	NC	R	N	19081 SCG Self Support Small Cap 2017-2019 (Routi	Olmsted, C.	01/00/00	-	101	101	101	101	101	101	101	101	101	101	101	96	1,206
283	00772.00	150	NC	NR	N	84272 SCG FAN - VOICE RADIO & DISPATCH	Olmsted, C.	12/31/17	900	968	968	968	968	968	968	968	968	968	968	968	979	11,623
284	00772.00	150	NC	NR	N	84272 SCG FAN - VOICE RADIO & DISPATCH	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
285	00772.00	150	NC	NR	N	84272 SCG FAN - VOICE RADIO & DISPATCH	Olmsted, C.	09/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
286	00772.00	180	NC	NR	N	84288 SCG COMM TIP TOP SHELTER REPLACEME	Olmsted, C.	12/31/17	47	69	54	54	54	54	54	54	54	54	54	54	54	659
287	00772.00	180	NC	NR	N	84289 SCG COMM MOUNT DAVID SHELTER REPLA	Olmsted, C.	09/30/17	27	60	60	60	60	60	60	60	60	68	-	-	-	544
289	00772.00	150	NC	NR	N	19089 Communications Reliability Shelter Replacemer	Olmsted, C.	12/31/17	-	-	-	-	61	61	61	61	61	61	61	61	68	556
290	00772.00	150	NC	NR	N	19089 Communications Reliability Shelter Replacemer	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
291	00772.00	150	NC	NR	N	19089 Communications Reliability Shelter Replacemer	Olmsted, C.	04/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
292	00772.00	150	NC	NR	N	19090 Communications Reliability Shelter Replacemer	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
293	00772.00	150	NC	NR	N	19090 Communications Reliability Shelter Replacemer	Olmsted, C.	08/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
294	00772.00	150	NC	NR	N	19091 Communications Reliability Shelter Replacemer	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
295	00772.00	150	NC	NR	N	19091 Communications Reliability Shelter Replacemer	Olmsted, C.	08/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
296	00772.00	150	NC	NR	N	19092 Communications Reliability Shelter Replacemer	Olmsted, C.	08/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
297	00772.00	150	NC	NR	N	19092 Communications Reliability Shelter Replacemer	Olmsted, C.	08/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
288	00772.00	150	NC	NR	Y	RAMP - INCREMENTAL 19078 Emergency Field Com	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
298	00772.00	150	NC	NR	Y	84306 SEU SESSION BORDER CONTROLLERS REF	Olmsted, C.	04/30/17	454	25	25	25	29	-	-	-	-	-	-	-	-	102
299	00774.00	220	NC	NR	N	19044 Credit and Coll Optimization Phase 4	Olmsted, C.	12/31/17	-	58	58	58	58	58	58	58	58	58	56	56	51	689
300	00774.00	220	NC	NR	N	19044 Credit and Coll Optimization Phase 4	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
301	00774.00	220	NC	NR	N	19044 Credit and Coll Optimization Phase 4	Olmsted, C.	09/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
302	00774.00	220	NC	NR	N	19044 Credit and Coll Optimization Phase 4	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
305	00774.00	220	NC	NR	N	19046 Billing Projection Engine (Internal BTA Alert)	Olmsted, C.	11/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
306	00774.00	220	NC	NR	N	84322 CIS Segregation of Duties (SoD) Project	Olmsted, C.	12/31/17	81	56	37	37	37	37	37	37	37	37	37	37	37	458
307	00774.00	220	NC	NR	N	84322 CIS Segregation of Duties (SoD) Project	Olmsted, C.	03/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
308	00774.00	220	NC	NR	N	19047 Collections Optimization Phase 5 (Misc. Collect	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
309	00774.00	220	NC	NR	N	19047 Collections Optimization Phase 5 (Misc. Collect	Olmsted, C.	07/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310	00774.00	220	NC	NR	N	19047 Collections Optimization Phase 5 (Misc. Collect	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
311	00774.00	220	NC	NR	N	19047 Collections Optimization Phase 5 (Misc. Collect	Olmsted, C.	07/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
312	00774.00	220	NC	NR	N	84324 Residential 2 PSI Service	Olmsted, C.	06/30/17	1	166	159	159	159	159	161	-	-	-	-	-	-	964
313	00774.00	220	NC	NR	N	19048 Data Driven Customer Communications	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
314	00774.00	220	NC	NR	N	19048 Data Driven Customer Communications	Olmsted, C.	10/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
315	00774.00	220	NC	NR	N	19048 Data Driven Customer Communications	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
316	00774.00	220	NC	NR	N	19048 Data Driven Customer Communications	Olmsted, C.	10/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
319	00774.00	220	NC	NR	N	19050 IVR Usability Enhancements	Olmsted, C.	10/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
323	00774.00	220	NC	NR	N	19053 My Account Additional Self-Service Features ar	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
324	00774.00	220	NC	NR	N	19053 My Account Additional Self-Service Features ar	Olmsted, C.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
325	00774.00	220	NC	NR	N	19054 My Account Customer Engagement Improveme	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
326	00774.00	220	NC	NR	N	19054 My Account Customer Engagement Improveme	Olmsted, C.	09/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
327	00774.00	220	NC	NR	N	19055 Optimizing Self-Service Payment Extensions	Olmsted, C.	10/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
328	00774.00	220	NC	NR	N	19057 Socalgas.com/My Account Alignment	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
329	00774.00	220	NC	NR	N	19057 Socalgas.com/My Account Alignment	Olmsted, C.	02/28/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
332	00774.00	220	NC	NR	N	19059 CTAs Customer Data Exchange - EDI Option	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
333	00774.00	220	NC	NR	N	19059 CTAs Customer Data Exchange - EDI Option	Olmsted, C.	06/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
335	00774.00	220	NC	NR	N	84285 CUSTOMER EXPERIENCE	Olmsted, C.	09/30/17	392	443	443	443	443	443	443	443	443	457	-	-	-	4,002
336	00774.00	220	NC	NR	N	84227 SCG CUSTOMER SERVICE ROUTING	Olmsted, C.	03/31/17	1,663	631	631	633	-	-	-	-	-	-	-	-	-	1,894
337	00774.00	220	NC	NR	N	RAMP - INCREMENTAL 84309 CPD PHASE 3	Olmsted, C.	06/30/17	1,064	544	544	544	544	544	548	-	-	-	-	-	-	3,269
338	00774.00	220	NC	NR	N	84310 SOCALGAS.COM TRANSACTIONAL AND RE(	Olmsted, C.	01/31/17	3,403	110	-	-	-	-	-	-	-	-	-	-	-	110
339	00774.00	220	NC	NR	N	19128 CIS Front-end Replacement	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
340	00774.00	220	NC	NR	N	19128 CIS Front-end Replacement	Olmsted, C.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-

SOCALGAS
FULLY-LOADED CAPITAL EXPENDITURES
MONTHLY TOTALS FOR YEARS 2017 - 2019
(DOLLARS IN THOUSANDS)

Unique ID	Budget Code	Asset ID	Collectible (CO) / Non-Collectible (NC)	Routine (R) / N-Routine (NR)	Shared Asset	Project Description	Witness	In-Service-Date (NR only)	Beg. CWIP	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
1002	00774.00	220	NC	NR	N	19127 MCS Next Generation	Olmsted, C.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
303	00774.00	220	NC	NR	Y	19045 ACT/CCM Refresh Project	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
304	00774.00	220	NC	NR	Y	19045 ACT/CCM Refresh Project	Olmsted, C.	03/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
317	00774.00	220	NC	NR	Y	19049 ENVOY Generation MA (Microservice Architecti	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
318	00774.00	220	NC	NR	Y	19049 ENVOY Generation MA (Microservice Architecti	Olmsted, C.	10/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
320	00774.00	220	NC	NR	Y	19051 Major Markets Systems Enhancements	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
321	00774.00	220	NC	NR	Y	19051 Major Markets Systems Enhancements	Olmsted, C.	12/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
322	00774.00	220	NC	NR	Y	19051 Major Markets Systems Enhancements	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
334	00774.00	220	NC	NR	Y	84254 SEU CCC WORKFORCE MGMT OPT SOLUTI	Olmsted, C.	05/31/17	1,432	211	211	211	211	211	-	-	-	-	-	-	-	1,055
341	00776.00	200	NC	NR	N	19120 DCU LTE Upgrade Program	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
342	00776.00	200	NC	NR	N	19120 DCU LTE Upgrade Program	Olmsted, C.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
343	00776.00	220	NC	NR	N	19121 DCU Software IS Upgrade	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
344	00776.00	220	NC	NR	N	19121 DCU Software IS Upgrade	Olmsted, C.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
345	00776.00	230	NC	NR	N	81444 FLEET M5 SYSTEM UPGRADE PH1	Olmsted, C.	06/30/17	3,558	98	94	94	94	94	94	-	-	-	-	-	-	566
350	00776.00	220	NC	NR	N	RAMP - INCREMENTAL 19125 GAS OPERATIONS D	Olmsted, C.	09/30/17	-	-	-	101	99	99	99	99	99	106	-	-	-	700
367	00776.00	220	NC	NR	N	RAMP - INCREMENTAL 19068 Gas Distribution and M	Olmsted, C.	12/31/17	-	-	-	-	110	110	110	110	110	110	110	110	118	995
368	00776.00	200	NC	NR	N	RAMP - INCREMENTAL 19068 Gas Distribution and M	Olmsted, C.	04/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
369	00776.00	220	NC	NR	N	RAMP - INCREMENTAL 19068 Gas Distribution and M	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
370	00776.00	200	NC	NR	N	RAMP - INCREMENTAL 19068 Gas Distribution and M	Olmsted, C.	06/30/17	-	-	-	-	132	132	132	-	-	-	-	-	-	395
371	00776.00	220	NC	NR	N	RAMP - INCREMENTAL 19069 Gas Operations: Maint	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
372	00776.00	200	NC	NR	N	RAMP - INCREMENTAL 19069 Gas Operations: Maint	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
373	00776.00	220	NC	NR	N	RAMP - INCREMENTAL 19069 Gas Operations: Maint	Olmsted, C.	04/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
374	00776.00	220	NC	NR	N	RAMP - INCREMENTAL 19070 High Pressure Constru	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
375	00776.00	220	NC	NR	N	RAMP - INCREMENTAL 19070 High Pressure Constru	Olmsted, C.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
376	00776.00	220	NC	NR	Y	RAMP - INCREMENTAL 19071 Measurement & Reliat	Olmsted, C.	12/31/17	-	-	-	72	72	72	72	72	72	72	72	72	78	724
378	00776.00	220	NC	NR	Y	RAMP - INCREMENTAL 19071 Measurement & Reliat	Olmsted, C.	02/28/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
396	00776.00	220	NC	NR	N	19103 SCG Fleet Fuel Management Phase II	Olmsted, C.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
397	00776.00	200	NC	NR	N	19103 SCG Fleet Fuel Management Phase II	Olmsted, C.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
398	00776.00	220	NC	NR	N	19105 SoCalGas Facility Optimization and System Up	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
399	00776.00	220	NC	NR	N	19105 SoCalGas Facility Optimization and System Up	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
400	00776.00	220	NC	NR	N	19105 SoCalGas Facility Optimization and System Up	Olmsted, C.	02/28/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
407	00776.00	220	NC	NR	N	19119 DCU Compliance Inspection Work Mgmt	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
408	00776.00	220	NC	NR	N	19119 DCU Compliance Inspection Work Mgmt	Olmsted, C.	04/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
346	00776.00	220	NC	NR	Y	RAMP - INCREMENTAL 81452 CLICK UPGRADE (CL	Olmsted, C.	03/31/17	5,300	361	360	362	-	-	-	-	-	-	-	-	-	1,083
347	00776.00	220	NC	NR	Y	81495 FINANCIAL PLNG & BUDGETING	Olmsted, C.	03/31/17	855	80	78	80	-	-	-	-	-	-	-	-	-	239
348	00776.00	220	NC	NR	Y	84325 SOFTWARE DEFINED DATA CENTER	Olmsted, C.	06/30/17	-	787	786	786	786	786	790	-	-	-	-	-	-	4,720
349	00776.00	220	NC	NR	Y	84295 OFFICE 365 ENABLEMENT & ADOPTION	Olmsted, C.	08/31/17	2,703	141	135	135	135	135	135	135	145	-	-	-	-	1,093
351	00776.00	220	NC	NR	Y	19126 IAM NextGen	Olmsted, C.	12/31/17	-	-	-	-	-	319	314	314	314	314	314	314	324	2,526
352	00776.00	220	NC	NR	Y	19126 IAM NextGen	Olmsted, C.	11/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
353	00776.00	220	NC	NR	Y	19129 FoF - Integrated Supplier Portal	Olmsted, C.	10/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
354	00776.00	220	NC	NR	Y	19129 FoF - Integrated Supplier Portal	Olmsted, C.	05/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
355	00776.00	220	NC	NR	Y	84284 TARIFF MANAGER 2 REPLACEMENT	Olmsted, C.	04/30/17	517	82	82	82	84	-	-	-	-	-	-	-	-	-	330
356	00776.00	220	NC	NR	Y	84293 SAP ECC ON HANA	Olmsted, C.	12/31/17	7,132	564	564	564	564	564	564	564	564	564	564	564	577	6,776
357	00776.00	220	NC	NR	Y	84293 SAP ECC ON HANA	Olmsted, C.	06/30/17	-	291	291	291	291	291	292	-	-	-	-	-	-	1,747
358	00776.00	220	NC	NR	Y	84293 SAP ECC ON HANA	Olmsted, C.	03/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
359	00776.00	220	NC	NR	Y	84229 GIS MOBILE REPLACEMENT	Olmsted, C.	12/31/17	1,369	77	77	77	77	77	77	77	77	77	77	77	81	931
360	00776.00	200	NC	NR	Y	84229 GIS MOBILE REPLACEMENT	Olmsted, C.	08/31/17	9	-	-	-	-	-	41	41	42	-	-	-	-	124
361	00776.00	220	NC	NR	Y	84248 2019 RO MODEL & GRID ENHANCEMENT	Olmsted, C.	07/31/17	458	53	53	53	53	53	53	56	-	-	-	-	-	377
362	00776.00	220	NC	NR	Y	RAMP - INCREMENTAL 19066 Enhanced M&R KPI ar	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
363	00776.00	200	NC	NR	Y	RAMP - INCREMENTAL 19066 Enhanced M&R KPI ar	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
364	00776.00	220	NC	NR	Y	RAMP - INCREMENTAL 19067 Field Data Collection v	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
365	00776.00	200	NC	NR	Y	RAMP - INCREMENTAL 19067 Field Data Collection v	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
366	00776.00	220	NC	NR	Y	RAMP - INCREMENTAL 19067 Field Data Collection v	Olmsted, C.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
377	00776.00	220	NC	NR	Y	RAMP - INCREMENTAL 19071 Measurement & Reliat	Olmsted, C.	12/31/17	-	-	-	-	3	3	3	3	3	3	3	3	1	26
379	00776.00	220	NC	NR	Y	RAMP - INCREMENTAL 19073 Enhanced Operations	Olmsted, C.	11/30/17	-	-	-	-	100	119	119	119	119	119	119	117	-	932
380	00776.00	220	NC	NR	Y	RAMP - INCREMENTAL 19073 Enhanced Operations	Olmsted, C.	11/30/17	-	-	-	-	71	71	71	71	71	71	71	69	-	564
381	00776.00	220	NC	NR	Y	RAMP - INCREMENTAL 19075 Gas Materials Traceat	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	55	55	55	52	218
382	00776.00	200	NC	NR	Y	RAMP - INCREMENTAL 19075 Gas Materials Traceat	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
383	00776.00	220	NC	NR	Y	RAMP - INCREMENTAL 19075 Gas Materials Traceat	Olmsted, C.	03/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
384	00776.00	200	NC	NR	Y	RAMP - INCREMENTAL 19075 Gas Materials Traceat	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
385	00776.00	220	NC	NR	Y	19084 Sensitive Data Protection	Olmsted, C.	06/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
386	00776.00	220	NC	NR	Y	19084 Sensitive Data Protection	Olmsted, C.	06/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
387	00776.00	220	NC	NR	Y	19085 Web Portal and Application Modernization	Olmsted, C.	11/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
388	00776.00	200	NC	NR	Y	19085 Web Portal and Application Modernization	Olmsted, C.	11/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
389	00776.00	220	NC	NR	Y	19086 Software Defined Data Center Refresh 2019	Olmsted, C.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
390	00776.00	220	NC	NR	Y	19098 Big Data Advanced Analytics Enablement on S/	Olmsted, C.	05/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
391	00776.00	200	NC	NR	Y	19098 Big Data Advanced Analytics Enablement on S/	Olmsted, C.	05/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
392	00776.00	220	NC	NR	Y	19099 Enterprise BPM Workflow	Olmsted, C.	05/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
393	00776.00	220	NC	NR	Y	19099 Enterprise BPM Workflow	Olmsted, C.	05/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
394	00776.00	220	NC	NR	Y	19100 Environmental Tracking System Enhancements	Olmsted, C.	11/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
395	00776.00	220	NC	NR	Y	19101 SAP BI & Analytics Platform Upgrade	Olmsted, C.	11/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
401	00776.00	220	NC	NR	Y	19106 Source Code Management Modernization	Olmsted, C.	11/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
402	00776.00	220	NC	NR	Y	84271 FoF - SUPPLY MANAGEMENT TRANSACTION	Olmsted, C.	04/30/17	4,743	389	386	386	389	-	-	-	-	-	-	-	-	1,549
403	00776.00	220	NC	NR	Y	19118 Enterprise Data Layer Ph1	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
404	00776.00	220	NC	NR	Y	19118 Enterprise Data Layer Ph1	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
405	00776.00	220	NC	NR	Y	19118 Enterprise Data Layer Ph1	Olmsted, C.	03/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
406	00776.00	220	NC	NR	Y	19118 Enterprise Data Layer Ph1	Olmsted, C.	03/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-

SOCALGAS
FULLY-LOADED CAPITAL EXPENDITURES
MONTHLY TOTALS FOR YEARS 2017 - 2019
(DOLLARS IN THOUSANDS)

Unique ID	Budget Code	Asset ID	Collectible (CO) / Non-Collectible (NC)	Routine (R) / N-Routine (NR)	Shared Asset	Project Description	Witness	In-Service-Date (NR only)	Beg. CWIP	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
410	00777.00	200	NC	NR	N	84256 SCG ENTERPRISE DESKTOP REFRESH	Olmsted, C.	12/31/17	4,780	676	676	676	676	676	676	676	676	676	676	676	690	8,122
411	00777.00	200	NC	NR	N	84256 SCG ENTERPRISE DESKTOP REFRESH	Olmsted, C.	07/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
419	00777.00	150	NC	NR	N	19082 Private Network Refresh (2018)	Olmsted, C.	11/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
420	00777.00	150	NC	NR	N	19083 Private Network Refresh (2019)	Olmsted, C.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
422	00777.00	200	NC	NR	N	19102 SCG Conf Room AV Upgrade	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
423	00777.00	200	NC	NR	N	19104 SCG Fleet M5 Upgrade Phase III (BOBJ Compa	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
424	00777.00	200	NC	NR	N	19104 SCG Fleet M5 Upgrade Phase III (BOBJ Compa	Olmsted, C.	10/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
427	00777.00	200	NC	NR	N	RAMP - INCREMENTAL 19122 MDT Refresh 2018-20	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
428	00777.00	200	NC	NR	N	RAMP - INCREMENTAL 19122 MDT Refresh 2018-20	Olmsted, C.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
409	00777.00	200	NC	NR	Y	84308 Network Core Refresh (Qfabric Refresh)	Olmsted, C.	03/31/17	1,248	399	399	404	-	-	-	-	-	-	-	-	-	1,203
412	00777.00	200	NC	NR	Y	19076 Business Continuity Enhancement	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	3,142	3,142	3,142	9,425
413	00777.00	200	NC	NR	Y	19076 Business Continuity Enhancement	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
414	00777.00	200	NC	NR	Y	19076 Business Continuity Enhancement	Olmsted, C.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
415	00777.00	200	NC	NR	Y	19077 Converged Computing Infrastructure 2018-201	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
416	00777.00	200	NC	NR	Y	19077 Converged Computing Infrastructure 2018-201	Olmsted, C.	10/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
417	00777.00	150	NC	NR	Y	19079 Local Area Network Refresh (2018)	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
418	00777.00	150	NC	NR	Y	19080 Local Area Network Refresh (2019)	Olmsted, C.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
421	00777.00	150	NC	NR	Y	19087 Wide Area Network Refresh (2018)	Olmsted, C.	11/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
425	00777.00	220	NC	NR	Y	RAMP - INCREMENTAL 84225 GIS UPGRADE	Olmsted, C.	08/31/17	6,525	632	632	632	632	632	632	632	641	-	-	-	-	5,062
426	00777.00	150	NC	NR	Y	19088 Wide Area Network Refresh (2019)	Olmsted, C.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
429	00777.00	200	NC	NR	Y	84305 CONVERGED COMPUTING INFRASTRUCTUF	Olmsted, C.	06/30/17	5,406	60	60	60	60	60	62	-	-	-	-	-	-	362
430	00777.00	200	NC	NR	Y	19132 Pure Storage Upgrade	Olmsted, C.	09/30/17	-	-	-	-	-	-	-	2,785	2,785	2,785	-	-	-	8,354
431	00784.00	220	NC	NR	N	19107 FoF - CIS Pre-Bill AMI Enhancement	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	133	133	133	133	133	138	801
432	00784.00	220	NC	NR	N	19107 FoF - CIS Pre-Bill AMI Enhancement	Olmsted, C.	01/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
433	00784.00	220	NC	NR	N	19109 FoF - Energy Diversion	Olmsted, C.	12/31/17	-	-	-	-	-	119	119	119	119	119	119	119	124	959
434	00784.00	220	NC	NR	N	19109 FoF - Energy Diversion	Olmsted, C.	05/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
435	00784.00	220	NC	NR	N	19110 FoF - ICDA Phase 3	Olmsted, C.	12/31/17	-	-	170	170	170	170	170	170	170	170	170	170	177	1,881
436	00784.00	220	NC	NR	N	19110 FoF - ICDA Phase 3	Olmsted, C.	03/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
442	00784.00	220	NC	NR	N	19112 FoF - Paperless Initiatives	Olmsted, C.	12/31/17	-	-	224	224	224	224	224	224	224	224	224	224	234	2,474
443	00784.00	220	NC	NR	N	19112 FoF - Paperless Initiatives	Olmsted, C.	08/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
444	00784.00	220	NC	NR	N	19112 FoF - Paperless Initiatives	Olmsted, C.	12/31/17	-	-	51	51	51	51	51	51	51	51	51	51	58	570
445	00784.00	220	NC	NR	N	19112 FoF - Paperless Initiatives	Olmsted, C.	08/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
446	00784.00	220	NC	NR	N	19113 FoF - Performance Management for office staff	Olmsted, C.	12/31/17	-	105	105	105	105	105	105	105	105	105	105	105	117	1,269
447	00784.00	220	NC	NR	N	19113 FoF - Performance Management for office staff	Olmsted, C.	04/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
449	00784.00	220	NC	NR	N	81470 INTEGRATED CUSTOMER DATA & ANALYTIC	Olmsted, C.	01/31/17	1,972	617	-	-	-	-	-	-	-	-	-	-	-	617
450	00784.00	200	NC	NR	N	81470 INTEGRATED CUSTOMER DATA & ANALYTIC	Olmsted, C.	01/31/17	38	17	-	-	-	-	-	-	-	-	-	-	-	17
437	00784.00	220	NC	NR	Y	19111 FoF - PACER OCS - Order Re-Prioritization Prc	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	76	76	76	76	76	76	454
438	00784.00	220	NC	NR	Y	19111 FoF - PACER OCS - Order Re-Prioritization Prc	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
439	00784.00	220	NC	NR	Y	19111 FoF - PACER OCS - Order Re-Prioritization Prc	Olmsted, C.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
440	00784.00	220	NC	NR	Y	19111 FoF - PACER OCS - Order Re-Prioritization Prc	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
441	00784.00	220	NC	NR	Y	19111 FoF - PACER OCS - Order Re-Prioritization Prc	Olmsted, C.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
448	00784.00	220	NC	NR	Y	81469 ENVOY NEXT GENERATION	Olmsted, C.	08/31/17	8,230	365	365	365	365	365	365	365	369	-	-	-	-	2,924
451	00785.00	150	NC	NR	N	19108 FoF - CSF PACER Mobile Platform	Olmsted, C.	12/31/17	-	348	348	348	348	348	348	348	348	348	348	348	355	4,181
452	00785.00	150	NC	NR	N	19108 FoF - CSF PACER Mobile Platform	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
453	00785.00	150	NC	NR	N	19108 FoF - CSF PACER Mobile Platform	Olmsted, C.	06/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
454	00786.00	220	NC	NR	Y	RAMP - INCREMENTAL 19114 FoF - GOPA Phase 4	Olmsted, C.	12/31/17	-	-	-	-	158	158	158	158	158	158	158	158	160	1,427
455	00786.00	220	NC	NR	Y	RAMP - INCREMENTAL 19114 FoF - GOPA Phase 4	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
456	00786.00	200	NC	NR	Y	RAMP - INCREMENTAL 19114 FoF - GOPA Phase 4	Olmsted, C.	04/30/17	-	-	-	-	70	-	-	-	-	-	-	-	-	70
457	00786.00	220	NC	NR	Y	RAMP - INCREMENTAL 19114 FoF - GOPA Phase 4	Olmsted, C.	05/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
458	00786.00	220	NC	NR	Y	19115 FoF - Operational Awareness	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
459	00786.00	220	NC	NR	Y	19115 FoF - Operational Awareness	Olmsted, C.	12/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
460	00786.00	220	NC	NR	Y	19116 FoF - Claims Analytics	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
461	00786.00	220	NC	NR	Y	19116 FoF - Claims Analytics	Olmsted, C.	10/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
462	00786.00	220	NC	NR	Y	19117 FoF - Employee Care Services iVOS Claims Sy	Olmsted, C.	12/31/17	-	-	-	-	50	50	50	50	50	50	50	50	54	454
463	00786.00	220	NC	NR	Y	19117 FoF - Employee Care Services iVOS Claims Sy	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
464	00786.00	200	NC	NR	Y	19117 FoF - Employee Care Services iVOS Claims Sy	Olmsted, C.	04/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
465	00786.00	220	NC	NR	Y	19117 FoF - Employee Care Services iVOS Claims Sy	Olmsted, C.	03/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
231	00758.00	220	NC	NR	Y	RAMP - Incremental PKI Rebuld	Worden, G.	01/31/17	-	71	-	-	-	-	-	-	-	-	-	-	-	71
233	00758.00	220	NC	R	Y	RAMP - Incremental Threat Response systems	Worden, G.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
235	00758.00	220	NC	R	Y	RAMP - Incremental Threat Recovery systems	Worden, G.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
237	00758.00	200	NC	NR	Y	RAMP - Incremental Forensics System Rebuild	Worden, G.	03/31/17	4,890	86	86	87	-	-	-	-	-	-	-	-	-	258
239	00758.00	220	NC	NR	N	RAMP - Incremental SCG Network Anomaly Detection	Worden, G.	08/31/17	-	209	209	209	209	209	209	209	209	-	-	-	-	1,675
241	00758.00	220	NC	NR	Y	RAMP - Incremental Enterprise Threat Intelligence	Worden, G.	06/30/17	-	-	269	269	269	269	269	-	-	-	-	-	-	1,345
243	00758.00	220	NC	NR	Y	RAMP - Incremental Insider Threat Detection / Prevent	Worden, G.	10/31/17	-	-	-	220	220	220	220	220	220	220	220	-	-	1,763
246	00758.00	220	NC	NR	Y	RAMP - Incremental FOF - Host Based Protection	Worden, G.	03/31/18	-	-	-	-	247	247	247	247	247	247	247	247	247	2,224
248	00758.00	220	NC	NR	Y	RAMP - Incremental Email Spam Protection	Worden, G.	10/31/17	-	-	-	-	-	-	-	-	102	102	102	-	-	307
249	00758.00	220	NC	NR	Y	RAMP - Incremental Email Spam Protection	Worden, G.	10/31/17	-	-	-	-	-	-	-	-	327	327	327	-	-	980
250	00758.00	200	NC	NR	Y	RAMP - Incremental IS Zone Rebuild	Worden, G.	11/30/17	-	-	-	-	-	-	-	-	-	383	383	384	-	1,151
251	00758.00	220	NC	NR	Y	RAMP - Incremental Network Security Monitoring	Worden, G.	04/30/18	-	-	-	-	-	-	-	-	-	-	131	131	133	396
252	00758.00	220	NC	NR	Y	RAMP - Incremental Network Security Monitoring	Worden, G.	04/30/18	-	-	-	-	-	-	-	-	-	-	586	587	587	1,759
253	00758.00	220	NC	NR	Y	RAMP - Incremental Security Orchestration	Worden, G.	03/31/18	-	-	-	-	-	-	-	-	-	-	-	209	211	420
254	00758.00	220	NC	NR	Y	RAMP - Incremental Security Orchestration	Worden, G.	03/31/18	-	-	-	-	-	-	-	-	-	-	-	828	828	1,656
256	00758.00	220	NC	NR	Y	RAMP - Incremental Critical Gas Infrastructure Protect	Worden, G.	11/30/17	-	-	-	-	-	-	258	258	258	259	259	259	-	1,552
257	00758.00	220	NC	NR	Y	RAMP - Incremental Critical Gas Infrastructure Protect	Worden, G.	10/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
258	00758.00	220	NC	NR	Y	RAMP - Incremental Critical Gas Infrastructure Protect	Worden, G.	10/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
259	00758.00	220	NC	NR	Y	RAMP - Incremental Critical Gas Infrastructure Protect	Worden, G.	10/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
260	00758.00	220	NC	NR	Y	RAMP - Incremental Critical Gas Infrastructure Protect	Worden, G.	10/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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FULLY-LOADED CAPITAL EXPENDITURES
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Unique ID	Budget Code	Asset ID	Collectible (CO) / Non-Collectible (NC)	Routine (R) / N-Routine (NR)	Shared Asset	Project Description	Witness	In-Service-Date (NR only)	Beg. CWIP	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
262	00758.00	220	NC	NR	Y	RAMP - Incremental CASB (cloud data use)	Worden, G.	08/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
266	00758.00	220	NC	NR	Y	RAMP - Incremental Incident Response Secure Collab	Worden, G.	09/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
268	00758.00	220	NC	NR	Y	RAMP - Incremental Enterprise Source Code Security	Worden, G.	03/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
271	00758.00	220	NC	NR	Y	RAMP - Incremental Multi Factor Authentication Refres	Worden, G.	10/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
274	00758.00	220	NC	NR	Y	RAMP - Incremental Threat Identification systems	Worden, G.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
276	00758.00	220	NC	NR	Y	RAMP - Incremental Threat Detection systems	Worden, G.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
232	00758.00	220	NC	NR	Y	RAMP - Incremental Threat Response systems	Worden, G.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
234	00758.00	220	NC	NR	Y	RAMP - Incremental Threat Recovery systems	Worden, G.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
236	00758.00	220	NC	NR	Y	RAMP - Incremental Firewall Security	Worden, G.	02/28/17	620	172	172	-	-	-	-	-	-	-	-	-	-	344
238	00758.00	220	NC	NR	N	RAMP - Incremental SCG Network Anomaly Detection	Worden, G.	08/31/17	-	55	55	55	55	55	55	55	55	-	-	-	-	440
240	00758.00	220	NC	NR	Y	RAMP - Incremental Enterprise Threat Intelligence	Worden, G.	06/30/17	-	-	91	93	93	93	93	-	-	-	-	-	-	463
242	00758.00	220	NC	NR	Y	RAMP - Incremental Insider Threat Detection / Prevent	Worden, G.	10/31/17	-	-	-	59	59	59	59	59	59	59	63	-	-	473
244	00758.00	200	NC	NR	Y	RAMP - Incremental FOF - Converged Perimeter Secu	Worden, G.	06/30/18	-	-	-	-	-	422	422	422	422	424	424	424	424	3,381
245	00758.00	220	NC	NR	Y	RAMP - Incremental FOF - Host Based Protection	Worden, G.	03/31/18	-	-	-	-	55	57	57	57	57	57	57	57	57	508
247	00758.00	200	NC	NR	Y	RAMP - Incremental SSL Decryption	Worden, G.	09/30/17	-	-	-	-	-	-	113	113	113	113	-	-	-	453
255	00758.00	220	NC	NR	Y	RAMP - Incremental Critical Gas Infrastructure Protect	Worden, G.	11/30/17	-	-	-	-	-	-	82	82	82	83	83	83	-	494
261	00758.00	220	NC	NR	Y	RAMP - Incremental CASB (cloud data use)	Worden, G.	08/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
263	00758.00	200	NC	NR	Y	RAMP - Incremental Web Applications and Database I	Worden, G.	09/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
264	00758.00	200	NC	NR	Y	RAMP - Incremental Perimeter Tap Infrastructure Red	Worden, G.	06/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
265	00758.00	220	NC	NR	Y	RAMP - Incremental Incident Response Secure Collab	Worden, G.	09/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
267	00758.00	220	NC	NR	Y	RAMP - Incremental Enterprise Source Code Security	Worden, G.	03/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
269	00758.00	200	NC	NR	Y	RAMP - Incremental Wired Network Preventative Cont	Worden, G.	04/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
270	00758.00	220	NC	NR	Y	RAMP - Incremental Multi Factor Authentication Refres	Worden, G.	10/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
272	00758.00	200	NC	NR	Y	RAMP - Incremental My Account Multi Factor Authenti	Worden, G.	04/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
273	00758.00	220	NC	NR	Y	RAMP - Incremental Threat Identification systems	Worden, G.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
275	00758.00	220	NC	NR	Y	RAMP - Incremental Threat Detection systems	Worden, G.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
									350,762	109,879	109,711	108,394	104,442	99,862	98,647	96,131	95,360	93,576	93,305	92,942	87,149	1,189,399

SOCALGAS
FULLY-LOADED CAPITAL EXPENDITURES
MONTHLY TOTALS FOR YEARS 2017 - 2019
(DOLLARS IN THOUSANDS)

Unique ID	Budget Code	Asset ID	Collectible (CO) / Non-Collectible (NC)	Routine (R) / N-Routine (NR)	Shared Asset	Project Description	Witness	In-Service-Date (NR only)	Beg. CWIP	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
10	Intangible									-	-	-	-	-	-	-	-	-	-	-	-	-
20	UGS - Non depreciable									-	-	-	-	-	-	-	-	-	-	-	-	-
30	UGS - Structures and Improvements									414	414	415	415	415	415	416	416	418	418	418	418	4,989
40	UGS - Depreciable									16,928	16,926	16,933	16,934	16,939	16,945	16,881	16,678	16,685	16,687	16,689	16,689	201,914
50	Trans - Non depreciable									-	-	-	-	-	-	-	-	-	-	-	-	-
60	Trans - Structures and Improvements									455	455	455	455	454	454	454	454	454	454	454	452	5,446
70	Trans - Depreciable									26,143	25,259	25,249	25,247	24,948	24,144	23,994	23,993	23,988	23,979	23,977	23,494	294,417
80	Dist - Non depreciable									-	-	-	-	-	-	-	-	-	-	-	-	-
90	Dist - Structures and Improvements									2,596	2,597	2,597	2,226	2,229	2,230	2,231	2,233	2,236	1,744	1,744	1,746	26,409
100	Dist - Depreciable									45,944	45,936	45,929	45,916	45,911	45,906	45,901	45,898	45,889	45,888	45,879	45,874	550,871
110	General Plant - Non depreciable									-	-	-	-	-	-	-	-	-	-	-	-	-
120	General Plant - Structures and Improvements									3,076	3,078	3,080	3,080	3,083	3,086	3,084	3,088	3,090	2,226	2,227	2,229	34,427
130	General Plant - Capital Tools									1,290	1,290	1,290	1,290	1,289	1,288	1,288	1,287	1,286	1,286	1,286	1,286	15,453
140	General Plant - Communications									664	664	664	664	662	662	662	662	661	661	661	661	7,944
150	General Plant - Communications 5 Yr									1,426	1,425	2,637	3,059	3,059	3,059	3,059	3,059	3,059	3,059	3,066	1,896	31,862
160	General Plant - Communications 7 Yr									-	-	-	-	-	-	-	-	-	-	-	-	-
170	General Plant - Communications 10 Yrs									-	-	-	-	-	-	-	-	-	-	-	-	-
180	General Plant - Communications 17 Yrs									-	-	-	-	-	-	-	-	-	-	-	-	-
190	General Plant - Misc									561	558	565	563	427	425	426	423	425	423	425	425	5,647
200	General Plant - Computer Hardware									5,425	6,168	6,259	6,416	6,348	6,911	6,261	5,687	6,235	5,849	5,844	5,848	73,250
210	General Plant - Software 2-4 Yrs									-	-	-	-	-	-	-	-	-	-	-	-	-
220	General Plant - Software 5-8 Yrs									10,216	10,360	10,481	10,273	10,374	10,839	11,203	11,017	10,707	10,321	8,720	8,233	122,746
230	General Plant - Software 9-12 Yrs									-	-	-	-	-	-	-	-	-	-	-	-	-
235	General Plant - Software 15 Yrs									-	-	-	-	-	-	-	-	-	-	-	-	-
240	General Plant - Software 20 Yrs									-	-	-	-	-	-	-	-	-	-	-	-	-
250	Cushion Gas - Non Current (Non-Deprec)									-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Non-Collectible Fully-Loaded Capital Expenditures									115,138	115,129	116,553	116,537	116,137	116,363	115,858	114,892	115,132	112,994	111,389	109,252	1,375,375
	Total Collecible Fully-Loaded Capital Expenditures									1,960	1,372	1,371	1,371	1,365	780	780	779	629	629	629	625	12,291
	Total Fully-Loaded Capital Expenditures									117,098	116,502	117,924	117,908	117,501	117,143	116,638	115,671	115,762	113,623	112,018	109,877	1,387,666

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1	00151.00	100	NC	R	N	New Business Construction	Orozco, G.	01/00/00	-	7,015	7,015	7,014	7,014	7,014	7,014	7,014	7,012	7,012	7,012	7,012	7,012	84,161
2	00151.00	100	NC	R	N	New Business Construction	Orozco, G.	01/00/00	-	(813)	(813)	(813)	(813)	(813)	(813)	(813)	(813)	(813)	(811)	(811)	(811)	(9,747)
3	00151.00	140	NC	R	N	New Business Construction	Orozco, G.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
486	00151.00	100	NC	R	N	New Business Trench Reimbursement	Orozco, G.	01/00/00	-	98	96	96	96	96	96	96	96	96	96	96	96	1,152
4	00163.00	100	NC	R	N	Meters	Orozco, G.	01/00/00	-	3,061	3,061	3,061	3,057	3,057	3,057	3,057	3,057	3,057	3,057	3,057	3,057	36,699
7	00164.00	100	NC	R	N	Regulators	Orozco, G.	01/00/00	-	686	686	686	683	683	683	683	683	683	683	683	683	8,200
8	00173.00	100	NC	R	N	Cathodic Protection (CP) Capital	Orozco, G.	01/00/00	-	185	185	185	185	185	185	185	185	185	183	182	182	2,213
9	00173.00	100	NC	R	N	Cathodic Protection (CP) Capital	Orozco, G.	01/00/00	-	276	276	276	276	276	276	276	274	274	274	274	274	3,304
1003	00173.00	100	NC	R	N	Cathodic Protection (CP) Capital	Orozco, G.	01/00/00	-	702	702	702	702	702	702	702	702	701	701	701	701	8,422
11	00181.00	100	NC	R	N	Electronic Pressure Monitors (EPM)	Orozco, G.	01/00/00	-	81	81	81	79	79	79	79	79	79	79	78	78	954
12	00181.00	100	NC	R	N	Electronic Pressure Monitors (EPM)	Orozco, G.	01/00/00	-	48	48	48	48	45	45	45	45	45	45	45	45	549
13	00182.00	100	NC	NR	N	Remote Mtr Reading	Orozco, G.	12/31/18	-	281	281	281	281	279	279	279	279	279	279	279	279	3,358
14	00251.00	100	NC	R	N	Pressure Betterments - Routine	Orozco, G.	01/00/00	-	3,181	3,181	3,180	3,180	3,180	3,180	3,180	3,180	3,180	3,180	3,178	3,178	38,156
15	00252.00	100	NC	R	N	Main Replacements	Orozco, G.	01/00/00	-	4,348	4,348	4,348	4,348	4,348	4,348	4,348	4,348	4,346	4,345	4,345	4,345	52,166
1004	00252.00	100	NC	R	N	Main Replacements	Orozco, G.	01/00/00	-	296	296	296	296	296	296	296	296	296	296	294	294	3,547
16	00254.00	100	NC	R	N	Main & Service Abandonments	Orozco, G.	01/00/00	-	1,451	1,449	1,449	1,449	1,449	1,449	1,449	1,449	1,449	1,448	1,448	1,448	17,389
17	00256.00	100	NC	R	N	Service Replacements	Orozco, G.	01/00/00	-	4,024	4,024	4,024	4,024	4,024	4,023	4,023	4,023	4,023	4,023	4,023	4,021	48,277
1005	00256.00	100	NC	R	N	Service Replacements	Orozco, G.	01/00/00	-	312	312	311	311	311	311	311	311	311	311	311	311	3,732
18	00261.00	100	CO	R	N	Pipeline Relocations - Freeway	Orozco, G.	01/00/00	-	104	104	104	104	102	102	102	102	101	101	101	101	1,230
19	00261.00	100	NC	R	N	Pipeline Relocations - Freeway	Orozco, G.	01/00/00	-	978	978	977	977	977	977	977	977	977	977	977	975	11,722
20	00262.00	100	CO	R	N	Pipeline Relocations - Franchise	Orozco, G.	01/00/00	-	218	218	218	218	216	216	216	216	216	216	216	215	2,603
21	00262.00	100	NC	R	N	Pipeline Relocations - Franchise	Orozco, G.	01/00/00	-	2,249	2,249	2,249	2,248	2,248	2,248	2,248	2,248	2,246	2,246	2,246	2,246	26,969
22	00264.00	100	NC	R	N	Meter Guards	Orozco, G.	01/00/00	-	1,144	1,144	1,144	1,144	1,144	1,144	1,144	1,142	1,142	1,142	1,142	1,142	13,715
23	00265.00	100	NC	R	N	Regulator Stations	Orozco, G.	01/00/00	-	1,986	1,985	1,985	1,985	1,985	1,985	1,985	1,985	1,983	1,983	1,983	1,983	23,813
1006	00265.00	100	NC	R	N	Regulator Stations	Orozco, G.	01/00/00	-	26	26	26	26	26	25	25	25	25	25	25	25	306
1007	00265.00	100	NC	R	N	Regulator Stations	Orozco, G.	01/00/00	-	7	7	7	7	7	7	5	5	5	5	5	5	69
24	00267.00	100	NC	R	N	Supply Line Replacements	Orozco, G.	01/00/00	-	582	580	580	580	580	580	580	580	578	578	578	578	6,956
25	00270.00	100	CO	R	N	Other Distribution Capital Projects	Orozco, G.	01/00/00	-	291	291	289	289	288	288	288	288	288	288	288	288	3,461
26	00270.00	100	NC	R	N	Other Distribution Capital Projects	Orozco, G.	01/00/00	-	164	164	164	164	164	164	160	160	160	160	160	160	1,944
1008	00270.00	100	NC	R	N	Other Distribution Capital Projects	Orozco, G.	01/00/00	-	2	2	2	2	2	-	-	-	-	-	-	-	8
1009	00270.00	100	NC	R	N	Other Distribution Capital Projects	Orozco, G.	01/00/00	-	3	3	3	3	3	3	3	3	3	3	2	2	36
32	00280.00	100	NC	R	N	Gas Energy Measurement Systems (GEMS)	Orozco, G.	01/00/00	-	205	205	205	202	202	202	202	202	202	202	202	202	2,429
154	00725.00	130	NC	R	N	Capital Tools & Equipment - Routine	Orozco, G.	01/00/00	-	963	963	963	963	963	962	962	961	961	961	961	961	11,541
155	00725.00	130	NC	NR	N	Capital Tools & Equipment - Routine	Orozco, G.	12/31/17	-	227	227	227	227	226	226	226	226	226	226	226	226	2,717
156	00725.00	130	NC	R	N	Capital Tools & Equipment - Routine	Orozco, G.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
157	00725.00	130	NC	R	N	Capital Tools & Equipment - Routine	Orozco, G.	01/00/00	-	100	100	100	100	100	100	100	100	99	99	99	99	1,195

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483	01006.00	100	NC	R	N	Field Capital Support	Orozco, G.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1010	01006.00	100	NC	R	N	Field Capital Support	Orozco, G.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1011	01006.00	100	NC	R	N	Field Capital Support	Orozco, G.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	00301.00	70	NC	NR	N	GT - New Construction	Musich, E.	04/30/17	4,743	-	-	-	-	-	-	-	-	-	-	-	-	-
34	00301.00	70	NC	R	N	GT - New Construction	Musich, E.	01/00/00	-	722	722	722	722	722	722	722	721	720	720	720	720	8,652
35	00304.00	70	NC	NR	N	GT - Pipeline Relocations - Franchise/Private	Musich, E.	11/30/17	85	-	-	-	-	-	-	-	-	-	-	-	-	-
36	00304.00	70	CO	NR	N	GT - Pipeline Relocations - Franchise/Private	Musich, E.	05/31/18	-	587	586	586	586	585	-	-	-	-	-	-	-	2,930
37	00304.00	70	NC	NR	N	GT - Pipeline Relocations - Franchise/Private	Musich, E.	04/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
38	00304.00	70	NC	NR	N	GT - Pipeline Relocations - Franchise/Private	Musich, E.	01/31/18	143	879	-	-	-	-	-	-	-	-	-	-	-	879
39	00304.00	70	NC	NR	N	GT - Pipeline Relocations - Franchise/Private	Musich, E.	11/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
40	00304.00	70	NC	R	N	GT - Pipeline Relocations - Franchise/Private	Musich, E.	01/00/00	-	49	49	49	49	49	49	49	49	49	48	48	47	586
41	00304.00	70	NC	NR	N	GT - Pipeline Relocations - Franchise/Private	Musich, E.	10/31/19	-	98	98	98	98	98	98	97	97	97	97	96	96	1,172
42	00304.00	70	NC	NR	N	GT - Pipeline Relocations - Franchise/Private	Musich, E.	06/30/18	60	134	134	132	132	131	131	-	-	-	-	-	-	794
43	00304.00	70	CO	NR	N	GT - Pipeline Relocations - Franchise/Private	Musich, E.	08/31/18	-	149	149	149	149	149	149	149	148	-	-	-	-	1,189
44	00304.00	70	NC	NR	N	GT - Pipeline Relocations - Franchise/Private	Musich, E.	11/30/18	-	321	321	320	320	320	320	319	319	319	319	319	-	3,515
45	00304.00	70	CO	NR	N	GT - Pipeline Relocations - Franchise/Private	Musich, E.	02/28/19	-	25	25	25	25	25	25	25	25	25	25	25	22	293
46	00304.00	70	CO	NR	N	GT - Pipeline Relocations - Franchise/Private	Musich, E.	01/31/18	-	586	-	-	-	-	-	-	-	-	-	-	-	586
47	00304.00	70	NC	R	N	GT - Pipeline Relocations - Franchise/Private	Musich, E.	01/00/00	-	28	27	27	27	27	27	26	26	26	26	26	26	318
487	00305.00	70	NC	R	N	MP Comp Sta Add/Rpls/Pre 2004	Musich, E.	01/00/00	-	20	20	20	20	19	19	19	19	19	18	18	18	226
48	00308.00	70	NC	NR	N	GT - M&R Stations	Musich, E.	11/30/17	54	-	-	-	-	-	-	-	-	-	-	-	-	-
49	00308.00	70	NC	NR	N	GT - M&R Stations	Musich, E.	04/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
50	00308.00	70	CO	NR	N	GT - M&R Stations	Musich, E.	08/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
51	00308.00	70	NC	NR	N	GT - M&R Stations	Musich, E.	10/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	00308.00	70	NC	NR	N	GT - M&R Stations	Musich, E.	06/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
53	00308.00	70	NC	NR	N	GT - M&R Stations	Musich, E.	11/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
54	00308.00	70	NC	NR	N	GT - M&R Stations	Musich, E.	06/30/19	-	391	391	391	391	390	390	390	390	390	390	390	390	4,687
55	00308.00	70	NC	R	N	GT - M&R Stations	Musich, E.	01/00/00	-	1,459	1,459	1,459	1,459	1,459	1,459	1,459	1,459	1,459	1,459	1,459	1,457	17,505
57	00309.00	70	NC	NR	N	GT - Aux Equipment	Musich, E.	10/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
58	00309.00	70	NC	R	N	GT - Aux Equipment	Musich, E.	01/00/00	-	294	294	294	294	294	294	292	292	292	292	292	292	3,515
59	00309.00	60	NC	NR	N	GT - Aux Equipment	Musich, E.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
60	00309.00	70	NC	R	N	GT - Aux Equipment	Musich, E.	01/00/00	-	470	470	470	470	470	470	468	468	468	468	468	468	5,625
61	00309.00	70	NC	NR	N	GT - Aux Equipment	Musich, E.	06/30/19	-	89	89	89	88	88	88	88	88	88	87	87	87	1,055
62	00309.00	70	NC	NR	N	RAMP- Strain Gauge installation projects	Musich, E.	03/31/19	-	39	39	39	39	39	39	39	39	39	39	39	39	464
488	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	05/31/17	1,157	-	-	-	-	-	-	-	-	-	-	-	-	-
489	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	07/31/17	605	-	-	-	-	-	-	-	-	-	-	-	-	-
490	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	11/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
491	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	11/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
492	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	04/30/17	3,072	-	-	-	-	-	-	-	-	-	-	-	-	-
493	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	02/28/17	534	-	-	-	-	-	-	-	-	-	-	-	-	-
494	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	11/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
495	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	06/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
496	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	04/30/18	-	294	294	292	292	-	-	-	-	-	-	-	-	1,172
497	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	04/30/17	267	-	-	-	-	-	-	-	-	-	-	-	-	-
498	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	05/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
499	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	12/31/18	26	93	93	93	93	93	91	91	91	91	91	91	90	1,102
500	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	02/28/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
501	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	12/31/18	-	527	527	527	527	527	526	526	526	526	526	526	525	6,318
502	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	10/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
503	00312.00	70	NC	R	N	MP PL Rpls / Externally Driven	Musich, E.	01/00/00	-	782	782	782	782	782	782	782	782	782	780	780	779	9,375
504	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	05/31/18	-	470	469	469	469	468	-	-	-	-	-	-	-	2,344
505	00312.00	70	NC	R	N	MP PL Rpls / Externally Driven	Musich, E.	01/00/00	-	882	882	881	881	881	881	881	881	881	881	881	881	10,577
506	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	02/28/17	831	-	-	-	-	-	-	-	-	-	-	-	-	-
63	00313.00	70	NC	R	N	GT PL Reloc-Fway / Externally Driven	Musich, E.	01/00/00	-	2	1	1	1	1	1	1	1	1	1	1	-	14
507	00315.00	70	NC	R	N	MP Comp Sta Add/Rpls / Externally Driven	Musich, E.	01/00/00	-	342	342	342	342	342	342	342	342	341	341	341	341	4,101
508	00315.00	70	NC	NR	N	MP Comp Sta Add/Rpls / Externally Driven	Musich, E.	11/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
509	00315.00	70	NC	NR	N	MP Comp Sta Add/Rpls / Externally Driven	Musich, E.	11/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
510	00315.00	70	NC	NR	N	MP Comp Sta Add/Rpls / Externally Driven	Musich, E.	11/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
511	00315.00	70	NC	NR	N	MP Comp Sta Add/Rpls / Externally Driven	Musich, E.	11/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
512	00315.00	70	NC	NR	N	MP Comp Sta Add/Rpls / Externally Driven	Musich, E.	12/31/18	98	79	77	77	77	77	77	77	77	77	76	76	76	926
513	00315.00	70	NC	R	N	MP Comp Sta Add/Rpls / Externally Driven	Musich, E.	01/00/00	-	30	30	29	29	29	29	29	29	29	29	28	28	352
514	00315.00	70	NC	R	N	MP Comp Sta Add/Rpls / Externally Driven	Musich, E.	01/00/00	-	489	489	489	489	489	489	489	489	487	487	487	487	5,859
515	00315.00	70	NC	R	N	MP Comp Sta Add/Rpls / Externally Driven	Musich, E.	01/00/00	-	64	64	64	63	63	63	63	63	63	63	63	62	762
516	00315.00	70	NC	NR	N	MP Comp Sta Add/Rpls / Externally Driven	Musich, E.	11/30/18	-	161	161	161	161	161	161	159	159	159	158	158	-	1,758
517	00315.00	70	NC	NR	N	MP Comp Sta Add/Rpls / Externally Driven	Musich, E.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
518	00315.00	70	NC	R	N	MP Comp Sta Add/Rpls / Externally Driven	Musich, E.	01/00/00	-	461	461	459	459	459	459	459	459	459	459	459	458	5,513
519	00315.00	70	NC	NR	N	MP Comp Sta Add/Rpls / Externally Driven	Musich, E.	05/31/18	-	336	336	335	334	334	-	-	-	-	-	-	-	1,676
64	00316.00	70	NC	R	N	GT Cathodic Protection / Externally Driven	Musich, E.	01/00/00	-	170	170	169	169	169	169	169	169	169	169	169	168	2,026
65	00316.00	70	NC	R	N	GT Cathodic Protection / Externally Driven	Musich, E.	01/00/00	-	441	441	441	441	441	441	441	441	441	438	438	438	5,280
520	00325.00	70	NC	R	N	MP Comp Sta Add/Rpls / Volume Driven	Musich, E.	01/00/00	-	127	127	127	127	125	125	125	124	124	124	124	124	1,503
523	00335.00	70	NC	NR	N	MP Comp Sta Add/Rpls / Quality/Economic Driven	Musich, E.	08/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
524	00335.00	70	NC	NR	N	MP Comp Sta Add/Rpls / Quality/Economic Driven	Musich, E.	08/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
525	00335.00	70	NC	NR	N	MP Comp Sta Add/Rpls / Quality/Economic Driven	Musich, E.	08/31/19	-	1,953	1,953	1,953	1,953	1,953	1,953	1,953	1,953	1,952	1,952	1,952	1,952	23,437
526	00335.00	70	NC	NR	N	MP Comp Sta Add/Rpls / Quality/Economic Driven	Musich, E.	11/30/19	-	6,251	6,251	6,251	6,251	6,249	6,249	6,249	6,249	6,249	6,249	6,249	6,249	74,997
522	00335.00	70	NC	NR	N	Ventura Compressor Replacement Project	Musich, E.	12/31/21	-	858	858	858	859	859	859	859	860	861	861	861	861	10,314
521	00335.00	70	NC	NR	N	Blythe Compressor Replacement Phase 3	Musich, E.	03/31/20	-	-	-	-	-	-	-	-	-	-	-	-	-	-
132	00617.00	70	NC	R	N	Land Rights (BC 617) & Buildings (BC 633)	Haines, D.	01/00/00	-	37	37	37	37	37	37	36	36	36	36	36	35	442
1013	00617.00	60	NC	R	N	Land Rights (BC 617) & Buildings (BC 633)	Haines, D.	01/00/00	-	455	455	455	455	454	454	454	454	454	454	454	452	5,446

SOCALGAS
FULLY-LOADED CAPITAL EXPENDITURES
MONTHLY TOTALS FOR YEARS 2017 - 2019
(DOLLARS IN THOUSANDS)

Unique ID	Budget Code	Asset ID	Collectible (CO) / Non-Collectible (NC)	Routine (R) / N-Routine (NR)	Shared Asset	Project Description	Witness	In-Service-Date (NR only)	Beg. CWIP	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
158	00730.00	190	NC	R	N	Laboratory Equipment (BC730), Measurement Gas Sa	Haines, D.	01/00/00	-	205	205	205	205	205	205	204	203	203	203	203	203	2,454
485	01002.00	70	NC	R	N	Supervision and Engineering Overhead Pool	Haines, D.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
66	00343.00	140	NC	NR	Y	Distribution Operations Control Center and Technolog	Bermel, M.	12/31/19	-	299	299	299	299	298	298	298	298	297	297	297	297	3,576
67	00343.00	70	NC	NR	N	Distribution Operations Control Center and Technolog	Bermel, M.	12/31/19	-	471	470	470	470	470	470	470	470	470	470	470	470	5,640
68	00343.00	140	NC	NR	Y	Distribution Operations Control Center and Technolog	Bermel, M.	12/31/19	-	95	95	95	95	94	94	94	94	94	94	94	94	1,133
70	00411.00	40	NC	NR	N	GOLETA - MAIN UNIT #4 OVERHAUL & ENGINE BLI	Navin, N.	06/30/18	345	62	62	62	62	63	63	-	-	-	-	-	-	372
71	00411.00	40	NC	NR	N	HONOR RANCH - REPLACE MAIN COMPRESSOR U	Navin, N.	12/31/19	135	285	285	285	285	285	285	285	285	285	285	285	285	3,419
72	00411.00	40	NC	NR	N	PLAYA DEL REY - WET GAS COMPRESSOR	Navin, N.	12/31/18	849	95	95	95	95	95	95	95	95	96	96	96	96	1,140
73	00411.00	40	NC	NR	N	ALISO CANYON - TURBINE REPLACEMENT PROJE	Navin, N.	11/30/17	216,674	-	-	-	-	-	-	-	-	-	-	-	-	-
74	00411.00	40	NC	R	N	COMPRESSOR STATIONS - BLANKET PROJECTS	Navin, N.	01/00/00	-	1,157	1,155	1,156	1,156	1,156	1,156	1,156	1,156	1,156	1,156	1,157	1,157	13,871
1015	00411.00	40	NC	NR	N	ALISO CANYON - TURBINE REPLACEMENT PROJE	Navin, N.	07/31/18	-	202	203	204	204	204	204	204	-	-	-	-	-	1,425
75	00412.00	40	NC	R	N	RAMP - C1 - WELL REPLACEMENTS	Navin, N.	01/00/00	-	1,710	1,710	1,710	1,710	1,710	1,710	1,710	1,710	1,710	1,710	1,710	1,710	20,517
76	00412.00	40	NC	R	N	RAMP - C2 - WELL PLUG & ABANDON	Navin, N.	01/00/00	-	2,198	2,198	2,199	2,199	2,199	2,199	2,199	2,199	2,200	2,200	2,200	2,200	26,387
77	00412.00	40	NC	R	N	RAMP - C2 - WELL PLUG & ABANDON	Navin, N.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
78	00412.00	40	NC	R	N	RAMP - C3 - TUBING UPSIZING	Navin, N.	01/00/00	-	99	99	99	99	99	100	100	100	100	100	100	99	1,197
79	00412.00	40	NC	R	N	RAMP - C4 - WELL WORKOVERS	Navin, N.	01/00/00	-	508	508	508	509	511	511	511	511	511	511	511	511	6,120
80	00412.00	40	NC	R	N	RAMP - C5 - WELLHEAD REPAIRS AND REPLACME	Navin, N.	01/00/00	-	52	52	54	54	54	54	52	52	52	52	52	52	634
82	00412.00	40	NC	R	N	RAMP - C7- GAS STORAGE - WELLS - BLANKET PR	Navin, N.	01/00/00	-	96	96	96	96	95	95	95	95	95	95	95	95	1,140
83	00412.00	250	NC	R	N	C8 - CUSHION GAS PURCHASE	Navin, N.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
85	00413.00	40	NC	R	N	ALISO CANYON - VALVE REPLACEMENTS	Navin, N.	01/00/00	-	83	83	83	83	83	83	83	83	83	83	85	85	1,003
86	00413.00	40	NC	NR	N	RAMP - ALISO PIPE BRIDGE REPLACEMENT	Navin, N.	12/31/18	2,972	759	759	759	759	760	760	760	760	760	760	760	760	9,119
87	00413.00	40	NC	R	N	PIPELINES - BLANKET PROJECTS	Navin, N.	01/00/00	-	380	380	380	380	380	380	380	380	381	381	381	381	4,559
84	00413.00	40	NC	NR	N	GAS STORAGE - PIPELINES - BLANKET PROJECTS	Navin, N.	12/31/22	-	95	95	95	95	95	95	95	95	96	96	96	96	1,140
88	00414.00	40	NC	NR	N	ALISO CANYON DEHYDRATION UPGRADES	Navin, N.	12/31/17	5,348	-	-	-	-	-	-	-	-	-	-	-	-	-
89	00414.00	40	NC	NR	N	ALISO CANYON DEHYDRATION UPGRADES	Navin, N.	12/31/19	1,152	117	117	117	117	117	120	120	120	120	120	120	120	1,425
90	00414.00	40	NC	NR	N	GOLETA DEHYDRATION UPGRADES	Navin, N.	12/31/18	6,288	288	288	288	288	288	291	291	291	291	291	291	291	3,476
91	00414.00	40	NC	R	N	PURIFICATION - BLANKET PROJECTS	Navin, N.	01/00/00	-	521	521	521	521	521	521	521	521	521	521	521	522	6,252
100	00419.00	30	NC	NR	N	RAMP - PLAYA DEL REY-HILLSIDE SOIL EROSION	Navin, N.	12/31/19	71	230	230	231	231	231	231	232	232	232	232	232	232	2,772
101	00419.00	40	NC	R	N	AUX EQUIPMENT - BLANKET PROJECTS	Navin, N.	01/00/00	-	1,041	1,041	1,042	1,042	1,042	1,042	1,042	1,042	1,043	1,043	1,043	1,043	12,504
92	00419.00	40	NC	R	N	ALISO CANYON - OVERHEAD POWER SYSTEM UPI	Navin, N.	01/00/00	-	95	95	95	95	95	95	95	95	96	96	96	96	1,140
93	00419.00	40	NC	NR	N	ALISO CANYON - GO-95 ELECTRICAL SYSTEM UPG	Navin, N.	12/31/17	2,024	-	-	-	-	-	-	-	-	-	-	-	-	-
94	00419.00	40	NC	R	N	ALISO CANYON - GO-95 ELECTRICAL SYSTEM UPG	Navin, N.	01/00/00	-	238	238	238	238	238	239	239	241	241	241	241	241	2,872
95	00419.00	30	NC	NR	N	RAMP - ALISO CANYON-FERNANDO FEE 32 SLOPE	Navin, N.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
96	00419.00	30	NC	NR	N	RAMP - ALISO CANYON-FERNANDO FEE 32 SLOPE	Navin, N.	12/31/18	-	92	92	92	92	92	92	92	92	93	93	93	93	1,109
97	00419.00	30	NC	NR	N	RAMP - ALISO CANYON-FERNANDO FEE 32 SLOPE	Navin, N.	12/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
98	00419.00	40	NC	NR	N	ALISO CANYON SESNON GATHERING PLANT RELI	Navin, N.	12/31/19	1,786	71	71	71	72	72	72	71	71	71	72	72	72	855
99	00419.00	30	NC	NR	N	HONOR RANCH - OPERATIONS CENTER MODERNI	Navin, N.	12/31/19	53	92	92	92	92	92	92	92	92	93	93	93	93	1,109
102	00441.00	40	NC	R	N	Plug and Abandon	Navin, N.	01/00/00	-	180	180	180	180	180	180	180	180	181	181	181	181	2,166
103	00441.00	40	NC	R	N	Inspection/Return to Operation	Navin, N.	01/00/00	-	6,470	6,470	6,470	6,470	6,471	6,471	6,471	6,471	6,471	6,471	6,471	6,471	77,644
104	00441.00	40	NC	R	N	Data Management	Navin, N.	01/00/00	-	129	128	129	128	129	128	129	129	128	129	128	128	1,539
105	00441.00	40	NC	R	N	Emerging Monitoring Integrity and Safety Technology I	Navin, N.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
106	00441.00	40	NC	R	N	Cathodic Protection	Navin, N.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
29	00276.00	100	NC	R	N	Projs to Sup Trans. - PIP	Martinez, M.	01/00/00	-	702	701	701	699	699	699	699	699	699	699	699	699	8,395
30	00277.00	100	NC	R	N	Distribution Integrity Management	Martinez, M.	01/00/00	-	9,860	9,860	9,860	9,860	9,858	9,858	9,858	9,858	9,858	9,858	9,858	9,856	118,301
31	00277.00	220	NC	NR	N	Distribution Integrity Management	Martinez, M.	12/31/18	-	307	307	307	307	305	305	305	305	305	305	305	305	3,668
1000	00277.00	220	NC	NR	N	Distribution Integrity Management	Martinez, M.	12/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1012	00277.00	100	NC	R	N	Distribution Integrity Management	Martinez, M.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
527	00312.00	70	NC	R	N	GT PL Rpls / Externally Driven	Martinez, M.	01/00/00	-	4,105	4,104	4,104	4,104	4,104	4,104	4,104	4,104	4,103	4,103	4,103	4,103	49,241
528	00312.00	220	NC	NR	N	GT PL Rpls / Externally Driven	Martinez, M.	12/31/18	-	405	405	405	405	403	403	403	403	403	403	403	403	4,847
1001	00312.00	220	NC	NR	N	GT PL Rpls / Externally Driven	Martinez, M.	12/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
124	00569.00	100	NC	NR	N	PSEP Pipeline Projects	Phillips, R.	10/31/19	762	-	-	-	-	-	-	-	-	-	-	-	-	-
127	00569.00	70	NC	NR	N	PSEP Pipeline Projects	Phillips, R.	06/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
129	00569.00	70	NC	NR	N	PSEP VALVE PROJECTS	Phillips, R.	06/30/19	-	800	800	800	800	800	800	800	800	800	800	800	805	9,609
130	00569.00	220	NC	NR	N	PSEP PMO Project	Phillips, R.	06/30/19	-	72	72	72	72	72	72	72	72	72	72	72	81	874
131	00569.00	70	NC	R	N	PSEP PMO Project	Phillips, R.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
121	00569.00	70	NC	NR	N	RAMP - L85 Elk Hills Road to Lake Station Replaceme	Phillips, R.	12/31/21	4,280	279	279	279	279	279	279	279	279	279	279	279	286	3,354
107	00569.00	70	NC	NR	N	RAMP - L2000 E Hydrotest Project	Phillips, R.	12/31/20	66	6	7	8	8	8	8	-	-	-	-	-	-	46
108	00569.00	70	NC	NR	N	RAMP - L2001 WC Hydrotest Project	Phillips, R.	12/31/21	60	-	-	-	-	-	-	-	-	-	-	-	-	-
109	00569.00	70	NC	NR	N	RAMP - L2001 WD Hydrotest Project	Phillips, R.	09/30/21	-	-	-	-	-	-	-	-	-	-	-	-	-	-
110	00569.00	70	NC	NR	N	RAMP - L2001 WE Hydrotest Project	Phillips, R.	06/30/21	-	-	-	-	-	-	-	-	-	-	-	-	-	-
111	00569.00	70	NC	NR	N	RAMP - 235 West Section 1 Hydrotest Project	Phillips, R.	12/31/21	16	-	-	-	-	-	-	-	-	-	-	-	-	-
112	00569.00	70	NC	NR	N	RAMP - 235 West Section 2 Hydrotest Project	Phillips, R.	12/31/20	-	-	-	-	-	-	-	-	-	-	-	-	-	-
113	00569.00	70	NC	NR	N	RAMP - 235 West Section 3 Hydrotest Project	Phillips, R.	06/30/20	-	-	-	-	-	-	-	-	-	-	-	-	-	-
114	00569.00	70	NC	NR	N	RAMP - 2000 (East of Cactus City) Hydrotest Project	Phillips, R.	12/31/20	-	-	-	-	-	-	-	-	-	-	-	-	-	-
115	00569.00	70	NC	NR	N	RAMP - 2000 Chino Hills Hydrotest Project	Phillips, R.	12/31/21	-	-	-	-	-	-	-	-	-	-	-	-	-	-
116	00569.00	70	NC	NR	N	RAMP - 407 Hydrotest Project	Phillips, R.	10/31/20	-	-	-	-	-	-	-	-	-	-	-	-	-	-
117	00569.00	70	NC	NR	N	RAMP - 1011 Hydrotest Project	Phillips, R.	07/31/21	-	-	-	-	-	-	-	-	-	-	-	-	-	-
118	00569.00	100	NC	NR	N	RAMP - 36-9-09N (sec 14) Replacement Project	Phillips, R.	01/31/20	-	-	-	-	-	-	-	-	-	-	-	-	-	-
119	00569.00	70	NC	NR	N	RAMP - Valves Bundle (2020)	Phillips, R.	06/30/20	-	641	641	641	641	641	641	641	641	641	641	641	636	7,687
120	00569.00	70	NC	NR	N	RAMP - Valves Bundle (2021)	Phillips, R.	06/30/21	-	-	-	-	-	-	-	-	-	-	-	-	-	-
467	00811.00	200	NC	NR	N	AM - Computer Hardware Labor/Non-Labor	Garcia, R.	04/30/17	1,677	-	-	-	-	-	-	-	-	-	-	-	-	-
468	00811.00	200	NC	NR	N	AM - Computer Hardware Labor/Non-Labor	Garcia, R.	06/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
469	00811.00	200	NC	NR	N	AM - Computer Hardware Labor/Non-Labor	Garcia, R.	09/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
470	00811.00	200	NC	NR	N	AM - Computer Hardware Labor/Non-Labor	Garcia, R.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
471	00811.00	220	NC	NR	N	AM - Computer Software Labor/Non-Labor	Garcia, R.	04/30/17	444	-	-	-	-	-	-	-	-	-	-	-	-	-
472	00811.00	220	NC	NR	N	AM - Computer Software Labor/Non-Labor	Garcia, R.	06/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
473	00811.00	220	NC	NR	N	AM - Computer Software Labor/Non-Labor	Garcia, R.	09/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-

SOCALGAS
FULLY-LOADED CAPITAL EXPENDITURES
MONTHLY TOTALS FOR YEARS 2017 - 2019
(DOLLARS IN THOUSANDS)

Unique ID	Budget Code	Asset ID	Collectible (CO) / Non-Collectible (NC)	Routine (R) / N-Routine (NR)	Shared Asset	Project Description	Witness	In-Service-Date (NR only)	Beg. CWIP	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
474	00811.00	220	NC	NR	N	AM - Computer Software Labor/Non-Labor	Garcia, R.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
475	00811.00	220	NC	NR	N	AM - Self-Developed Software Labor/Non-Labor	Garcia, R.	04/30/17	2,514	-	-	-	-	-	-	-	-	-	-	-	-	-
476	00811.00	220	NC	NR	N	AM - Self-Developed Software Labor/Non-Labor	Garcia, R.	06/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
477	00811.00	220	NC	NR	N	AM - Self-Developed Software Labor/Non-Labor	Garcia, R.	09/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
478	00811.00	220	NC	NR	N	AM - Self-Developed Software Labor/Non-Labor	Garcia, R.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
479	00811.00	140	NC	R	N	AM - Data Collector Unit Labor/Non-Labor	Garcia, R.	01/00/00	-	270	270	270	270	270	270	270	270	270	270	270	270	3,236
480	00811.00	100	NC	R	N	AM - Module Installs Labor/Non-Labor	Garcia, R.	01/00/00	-	611	611	611	611	611	611	611	611	611	611	611	611	7,338
481	00811.00	100	NC	R	N	AM - Meter Installs Labor/Non-Labor	Garcia, R.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
482	00811.00	190	NC	R	N	AM - Data Collector Unit Poles Labor/Non-Labor	Garcia, R.	01/00/00	-	21	21	21	21	21	21	21	21	21	21	21	21	249
134	00653.00	90	NC	R	N	Infrastructure & Improvements	Herrera, C.	01/00/00	-	1,003	1,003	1,003	1,003	1,005	1,005	1,005	1,005	1,005	1,005	1,005	1,006	12,051
135	00653.00	120	NC	R	N	Infrastructure & Improvements	Herrera, C.	01/00/00	-	829	829	829	829	830	830	830	830	830	830	830	830	9,952
136	00653.00	90	NC	R	N	Infrastructure & Improvements	Herrera, C.	01/00/00	-	72	72	72	72	72	72	72	72	73	73	73	73	869
137	00653.00	90	NC	NR	N	Facility Renovations	Herrera, C.	09/30/18	-	491	492	492	492	492	492	493	493	493	-	-	-	4,433
138	00653.00	90	NC	NR	N	Facility Renovations	Herrera, C.	03/31/18	-	370	370	370	-	-	-	-	-	-	-	-	-	1,111
139	00653.00	90	NC	NR	N	Facility Renovations	Herrera, C.	03/31/19	-	139	139	139	139	139	139	139	139	139	139	139	139	1,663
140	00653.00	120	NC	NR	N	Facility Renovations	Herrera, C.	09/30/19	-	230	230	230	230	230	230	230	230	230	230	230	230	2,761
141	00653.00	120	NC	NR	N	Facility Renovations	Herrera, C.	09/30/19	-	784	784	784	784	785	785	785	785	785	785	787	787	9,423
142	00653.00	90	NC	NR	N	Facility Renovations	Herrera, C.	09/30/19	-	184	184	184	184	184	184	184	184	186	186	186	186	2,218
143	00653.00	90	NC	R	N	Sustainability Projects	Herrera, C.	01/00/00	-	190	190	190	190	190	190	190	191	191	192	192	192	2,284
144	00653.00	120	NC	R	N	Sustainability Projects	Herrera, C.	01/00/00	-	94	95	95	96	96	96	96	96	96	96	96	96	1,151
145	00653.00	90	NC	R	N	RAMP Incremental - Facility Security	Herrera, C.	01/00/00	-	32	32	32	32	32	33	33	34	34	34	34	34	399
146	00653.00	120	NC	R	N	RAMP Incremental - Facility Security	Herrera, C.	01/00/00	-	21	21	21	21	21	22	22	23	23	23	23	23	266
1014	00653.00	120	NC	NR	N	Facility Renovations	Herrera, C.	06/30/19	-	184	184	186	184	184	186	184	184	186	184	184	186	2,213
147	00654.00	90	NC	R	N	Safety/Environmental	Herrera, C.	01/00/00	-	114	114	114	114	115	115	115	115	115	115	115	116	1,380
148	00654.00	120	NC	R	N	Safety/Environemental - General Plant	Herrera, C.	01/00/00	-	75	75	75	76	76	76	76	77	77	77	77	77	918
149	00671.00	120	NC	NR	N	Bakersfield Multi-Use Facility	Herrera, C.	09/30/18	-	860	860	860	860	861	861	861	862	862	-	-	-	7,744
150	00712.00	190	NC	NR	N	Facility Energy Management Systems	Herrera, C.	04/30/18	-	136	136	138	138	-	-	-	-	-	-	-	-	546
151	00716.00	190	NC	R	N	Fleet Capital Tools Replacement	Herrera, C.	01/00/00	-	21	21	23	23	23	23	23	23	23	23	23	23	271
152	00716.00	190	NC	NR	N	Fleet Training Center	Herrera, C.	12/31/18	-	83	81	83	81	83	81	83	81	83	81	83	81	984
153	00716.00	190	NC	R	N	Fleet UST Replacement Program	Herrera, C.	01/00/00	-	95	95	95	95	95	95	95	95	95	95	95	97	1,143
160	00734.00	100	NC	NR	N	CURRENT NGV PROJECTS	Herrera, C.	08/31/17	1,190	-	-	-	-	-	-	-	-	-	-	-	-	-
161	00734.00	100	NC	NR	N	CURRENT NGV PROJECTS	Herrera, C.	06/30/17	1,213	-	-	-	-	-	-	-	-	-	-	-	-	-
162	00734.00	100	NC	NR	N	CURRENT NGV PROJECTS	Herrera, C.	08/31/17	1,730	-	-	-	-	-	-	-	-	-	-	-	-	-
163	00734.00	100	NC	NR	N	CURRENT NGV PROJECTS	Herrera, C.	06/30/17	476	-	-	-	-	-	-	-	-	-	-	-	-	-
164	00734.00	100	NC	NR	N	CURRENT NGV PROJECTS	Herrera, C.	10/31/17	618	-	-	-	-	-	-	-	-	-	-	-	-	-
165	00734.00	100	NC	NR	N	CURRENT NGV PROJECTS	Herrera, C.	08/31/17	268	-	-	-	-	-	-	-	-	-	-	-	-	-
166	00734.00	100	NC	NR	N	CURRENT NGV PROJECTS	Herrera, C.	12/31/17	185	-	-	-	-	-	-	-	-	-	-	-	-	-
167	00734.00	100	NC	NR	N	CURRENT NGV PROJECTS	Herrera, C.	12/31/17	1,222	-	-	-	-	-	-	-	-	-	-	-	-	-
168	00734.00	100	NC	NR	N	CURRENT NGV PROJECTS	Herrera, C.	06/30/17	38	-	-	-	-	-	-	-	-	-	-	-	-	-
169	00734.00	100	NC	NR	N	CURRENT NGV PROJECTS	Herrera, C.	12/31/18	27	89	89	89	91	91	91	91	91	91	93	93	93	1,091
170	00734.00	100	NC	NR	N	NGV REFUELING STATION 2017	Herrera, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
171	00734.00	100	NC	NR	N	NGV REFUELING STATION 2018	Herrera, C.	12/31/18	-	2,102	2,102	2,102	2,102	2,104	2,104	2,104	2,105	2,105	2,105	2,105	2,105	25,247
172	00734.00	100	NC	NR	N	NGV REFUELING STATION 2019	Herrera, C.	12/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
159	00734.00	100	NC	NR	N	NGV REFUELING STATION	Herrera, C.	12/31/20	-	-	-	-	-	-	-	-	-	-	-	-	-	-
173	00752.00	150	NC	NR	Y	19043 Seu Call Recording Refresh	Olmsted, C.	11/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
174	00754.00	220	NC	NR	N	84303 AB802 Building Benchmarking	Olmsted, C.	07/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
175	00754.00	220	NC	NR	N	84303 AB802 Building Benchmarking	Olmsted, C.	03/31/17	452	-	-	-	-	-	-	-	-	-	-	-	-	-
176	00754.00	220	NC	NR	N	84280 MY ACCOUNT FOR SCBS BILLED CUSTOME	Olmsted, C.	06/30/17	419	-	-	-	-	-	-	-	-	-	-	-	-	-
177	00754.00	220	NC	NR	N	84291 PACER OCS ORDER REPRIOR PH1	Olmsted, C.	03/31/17	311	-	-	-	-	-	-	-	-	-	-	-	-	-
179	00754.00	220	NC	NR	N	81499 MSA INSPECTION PROJECT	Olmsted, C.	11/30/17	1,525	-	-	-	-	-	-	-	-	-	-	-	-	-
180	00754.00	220	NC	NR	N	19130 GT-NC Rate Changes	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
181	00754.00	220	NC	NR	N	19130 GT-NC Rate Changes	Olmsted, C.	06/30/18	-	119	119	119	119	119	126	-	-	-	-	-	-	722
178	00754.00	220	NC	NR	Y	84207 SEU CCC GENESYS REFRESH	Olmsted, C.	02/28/17	12	-	-	-	-	-	-	-	-	-	-	-	-	-
182	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19060 3DPM-Work Order Sk	Olmsted, C.	12/31/18	-	166	166	166	166	166	166	166	166	166	166	166	168	1,998
186	00756.00	220	NC	NR	N	84311 PINNACLE UPGRADE	Olmsted, C.	12/31/17	307	-	-	-	-	-	-	-	-	-	-	-	-	-
187	00756.00	220	NC	NR	N	84311 PINNACLE UPGRADE	Olmsted, C.	10/31/18	-	34	34	34	34	34	34	34	34	34	47	-	-	354
194	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19063 M&R (CLICK) Image D	Olmsted, C.	05/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
195	00756.00	200	NC	NR	Y	RAMP - INCREMENTAL 19063 M&R (CLICK) Image D	Olmsted, C.	05/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
196	00756.00	220	NC	NR	N	RAMP - INCREMENTAL 19064 Operator Qualification	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
197	00756.00	200	NC	NR	N	RAMP - INCREMENTAL 19064 Operator Qualification	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
198	00756.00	220	NC	NR	N	RAMP - INCREMENTAL 19064 Operator Qualification	Olmsted, C.	03/31/18	-	179	179	181	-	-	-	-	-	-	-	-	-	540
199	00756.00	220	NC	NR	N	RAMP - INCREMENTAL 19065 SCG CPD Enhanceme	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
200	00756.00	200	NC	NR	N	RAMP - INCREMENTAL 19065 SCG CPD Enhanceme	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
201	00756.00	220	NC	NR	N	RAMP - INCREMENTAL 19065 SCG CPD Enhanceme	Olmsted, C.	06/30/18	-	365	365	365	365	365	364	-	-	-	-	-	-	2,191
202	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19072 GT Leak Survey	Olmsted, C.	12/31/18	-	85	85	85	85	85	85	85	85	85	85	85	84	1,020
203	00756.00	200	NC	NR	Y	RAMP - INCREMENTAL 19072 GT Leak Survey	Olmsted, C.	02/28/18	-	47	48	-	-	-	-	-	-	-	-	-	-	95
204	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19072 GT Leak Survey	Olmsted, C.	09/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
220	00756.00	220	NC	NR	N	RAMP - INCREMENTAL 84220 MATERIAL TRACEAB	Olmsted, C.	06/30/17	3,235	-	-	-	-	-	-	-	-	-	-	-	-	-
183	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19060 3DPM-Work Order Sk	Olmsted, C.	12/31/18	-	17	17	17	17	17	17	17	17	17	17	17	14	199
184	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19060 3DPM-Work Order Sk	Olmsted, C.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
185	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19060 3DPM-Work Order Sk	Olmsted, C.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
188	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19061 Gas GIS 2017-2019	Olmsted, C.	12/31/18	-	435	435	435	435	435	435	435	435	435	435	435	440	5,223
189	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19061 Gas GIS 2017-2019	Olmsted, C.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
190	00756.00	200	NC	NR	Y	RAMP - INCREMENTAL 19061 Gas GIS 2017-2019	Olmsted, C.	12/31/18	-	20	20	20	20	20	20	20	20	20	20	20	18	240
191	00756.00	200	NC	NR	Y	RAMP - INCREMENTAL 19061 Gas GIS 2017-2019	Olmsted, C.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
192	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19063 M&R (CLICK) Image D	Olmsted, C.	12/31/18	-	-	-	95	95	95	95	95	95	95	95	95	96	947
193	00756.00	200	NC	NR	Y	RAMP - INCREMENTAL 19063 M&R (CLICK) Image D	Olmsted, C.	12/31/18	-	-	-	34	34	34	34	34	34	34	34	34	31	335

SOCALGAS
FULLY-LOADED CAPITAL EXPENDITURES
MONTHLY TOTALS FOR YEARS 2017 - 2019
(DOLLARS IN THOUSANDS)

Unique ID	Budget Code	Asset ID	Collectible (CO) / Non-Collectible (NC)	Routine (R) / N-Routine (NR)	Shared Asset	Project Description	Witness	In-Service-Date (NR only)	Beg. CWIP	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
205	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19094 Click Enhancements F	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
206	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19094 Click Enhancements F	Olmsted, C.	12/31/18	-	379	379	379	379	379	379	379	379	379	379	379	392	4,559
207	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19094 Click Enhancements F	Olmsted, C.	03/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
208	00756.00	220	NC	NR	Y	19095 GEARS Upgrade - Ent. GIS 10.x	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
209	00756.00	220	NC	NR	Y	19095 GEARS Upgrade - Ent. GIS 10.x	Olmsted, C.	12/31/18	-	82	82	82	82	82	82	82	82	82	82	82	88	991
210	00756.00	220	NC	NR	Y	19095 GEARS Upgrade - Ent. GIS 10.x	Olmsted, C.	03/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
211	00756.00	220	NC	NR	Y	19096 Sempra Lease Accounting and Reporting Syste	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
212	00756.00	220	NC	NR	Y	19096 Sempra Lease Accounting and Reporting Syste	Olmsted, C.	03/31/18	-	265	265	267	-	-	-	-	-	-	-	-	-	797
213	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19097 WebEOC Applications	Olmsted, C.	12/31/18	-	-	-	-	73	73	73	73	73	73	73	73	75	655
214	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19097 WebEOC Applications	Olmsted, C.	04/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
215	00756.00	220	NC	NR	Y	84290 HIGH OFO_EFO TCAP ENVOY	Olmsted, C.	08/31/17	521	-	-	-	-	-	-	-	-	-	-	-	-	-
216	00756.00	220	NC	NR	Y	81480 LOW OFO AND EFO	Olmsted, C.	08/31/17	23	-	-	-	-	-	-	-	-	-	-	-	-	-
217	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 84255 3DPM WORK ORDER	Olmsted, C.	12/31/17	524	-	-	-	-	-	-	-	-	-	-	-	-	-
218	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 84255 3DPM WORK ORDER	Olmsted, C.	03/31/18	-	271	271	273	-	-	-	-	-	-	-	-	-	815
219	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 84206 GAS GIS 2015 & 2016	Olmsted, C.	03/31/17	560	-	-	-	-	-	-	-	-	-	-	-	-	-
221	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 84281 OSI PI GAS OPS DAT	Olmsted, C.	12/31/17	1,116	-	-	-	-	-	-	-	-	-	-	-	-	-
222	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 84281 OSI PI GAS OPS DAT	Olmsted, C.	07/31/18	-	56	56	56	56	56	56	64	-	-	-	-	-	400
223	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 84298 RECORD & INFO MGI	Olmsted, C.	02/28/17	1,048	-	-	-	-	-	-	-	-	-	-	-	-	-
224	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 84312 RECORDS & INFO M	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
225	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 84312 RECORDS & INFO M	Olmsted, C.	07/31/18	-	143	133	133	133	133	133	133	-	-	-	-	-	942
226	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 84312 RECORDS & INFO M	Olmsted, C.	04/30/17	240	-	-	-	-	-	-	-	-	-	-	-	-	-
227	00756.00	200	NC	NR	Y	RAMP - INCREMENTAL 84312 RECORDS & INFO M	Olmsted, C.	09/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
228	00756.00	220	NC	NR	Y	84299 Supply Mgmt Analytics & Reporting	Olmsted, C.	06/30/17	802	-	-	-	-	-	-	-	-	-	-	-	-	-
229	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19131 HP GAS CONSTRUC	Olmsted, C.	12/31/18	-	394	394	394	394	394	394	394	394	394	394	394	394	4,723
230	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19131 HP GAS CONSTRUC	Olmsted, C.	10/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
280	00766.00	220	NC	NR	N	RAMP - INCREMENTAL 84232 VIRTUAL LEARNING	Olmsted, C.	11/30/17	700	-	-	-	-	-	-	-	-	-	-	-	-	-
279	00766.00	220	NC	NR	Y	84273 SCG VIRTUAL DESKTOP EXPANSION (VDI)	Olmsted, C.	05/31/17	112	-	-	-	-	-	-	-	-	-	-	-	-	-
281	00770.00	150	NC	NR	N	81479 SCG OUT OF BAND MGMT	Olmsted, C.	03/31/17	2,882	-	-	-	-	-	-	-	-	-	-	-	-	-
282	00770.00	200	NC	R	N	19081 SCG Self Support Small Cap 2017-2019 (Routi	Olmsted, C.	01/00/00	-	101	101	101	101	101	101	101	101	101	101	101	95	1,201
283	00772.00	150	NC	NR	N	84272 SCG FAN - VOICE RADIO & DISPATCH	Olmsted, C.	12/31/17	900	-	-	-	-	-	-	-	-	-	-	-	-	-
284	00772.00	150	NC	NR	N	84272 SCG FAN - VOICE RADIO & DISPATCH	Olmsted, C.	12/31/18	-	711	709	709	709	709	709	709	709	709	709	709	711	8,515
285	00772.00	150	NC	NR	N	84272 SCG FAN - VOICE RADIO & DISPATCH	Olmsted, C.	09/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
286	00772.00	180	NC	NR	N	84288 SCG COMM TIP TOP SHELTER REPLACEME	Olmsted, C.	12/31/17	47	-	-	-	-	-	-	-	-	-	-	-	-	-
287	00772.00	180	NC	NR	N	84289 SCG COMM MOUNT DAVID SHELTER REPLA	Olmsted, C.	09/30/17	27	-	-	-	-	-	-	-	-	-	-	-	-	-
289	00772.00	150	NC	NR	N	19089 Communications Reliability Shelter Replacemer	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
290	00772.00	150	NC	NR	N	19089 Communications Reliability Shelter Replacemer	Olmsted, C.	12/31/18	-	74	74	74	74	74	74	74	74	74	74	74	91	907
291	00772.00	150	NC	NR	N	19089 Communications Reliability Shelter Replacemer	Olmsted, C.	04/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
292	00772.00	150	NC	NR	N	19090 Communications Reliability Shelter Replacemer	Olmsted, C.	12/31/18	-	-	-	-	10	10	10	10	10	10	10	9	14	96
293	00772.00	150	NC	NR	N	19090 Communications Reliability Shelter Replacemer	Olmsted, C.	08/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
294	00772.00	150	NC	NR	N	19091 Communications Reliability Shelter Replacemer	Olmsted, C.	12/31/18	-	-	-	-	10	10	10	10	10	10	10	9	14	96
295	00772.00	150	NC	NR	N	19091 Communications Reliability Shelter Replacemer	Olmsted, C.	08/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
296	00772.00	150	NC	NR	N	19092 Communications Reliability Shelter Replacemer	Olmsted, C.	08/31/19	-	-	-	-	10	10	10	10	10	10	10	9	14	96
297	00772.00	150	NC	NR	N	19092 Communications Reliability Shelter Replacemer	Olmsted, C.	08/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
288	00772.00	150	NC	NR	Y	RAMP - INCREMENTAL 19078 Emergency Field Com	Olmsted, C.	12/31/18	-	181	181	181	181	181	181	181	181	181	181	181	183	2,172
298	00772.00	150	NC	NR	Y	84306 SEU SESSION BORDER CONTROLLERS REF	Olmsted, C.	04/30/17	454	-	-	-	-	-	-	-	-	-	-	-	-	-
299	00774.00	220	NC	NR	N	19044 Credit and Coll Optimization Phase 4	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
300	00774.00	220	NC	NR	N	19044 Credit and Coll Optimization Phase 4	Olmsted, C.	12/31/18	-	98	98	98	98	98	98	98	98	98	98	98	98	1,179
301	00774.00	220	NC	NR	N	19044 Credit and Coll Optimization Phase 4	Olmsted, C.	09/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
302	00774.00	220	NC	NR	N	19044 Credit and Coll Optimization Phase 4	Olmsted, C.	12/31/18	-	14	14	14	14	14	14	14	14	14	14	14	8	166
305	00774.00	220	NC	NR	N	19046 Billing Projection Engine (Internal BTA Alert)	Olmsted, C.	11/30/18	-	-	-	-	153	153	153	153	153	153	153	152	-	1,225
306	00774.00	220	NC	NR	N	84322 CIS Segregation of Duties (SoD) Project	Olmsted, C.	12/31/17	81	-	-	-	-	-	-	-	-	-	-	-	-	-
307	00774.00	220	NC	NR	N	84322 CIS Segregation of Duties (SoD) Project	Olmsted, C.	03/31/18	-	111	111	111	-	-	-	-	-	-	-	-	-	334
308	00774.00	220	NC	NR	N	19047 Collections Optimization Phase 5 (Misc. Collect	Olmsted, C.	12/31/18	-	31	31	31	31	31	31	31	31	31	31	31	37	382
309	00774.00	220	NC	NR	N	19047 Collections Optimization Phase 5 (Misc. Collect	Olmsted, C.	07/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310	00774.00	220	NC	NR	N	19047 Collections Optimization Phase 5 (Misc. Collect	Olmsted, C.	12/31/18	-	16	16	16	16	16	16	16	16	16	16	16	8	181
311	00774.00	220	NC	NR	N	19047 Collections Optimization Phase 5 (Misc. Collect	Olmsted, C.	07/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
312	00774.00	220	NC	NR	N	84324 Residential 2 PSI Service	Olmsted, C.	06/30/17	1	-	-	-	-	-	-	-	-	-	-	-	-	-
313	00774.00	220	NC	NR	N	19048 Data Driven Customer Communications	Olmsted, C.	12/31/18	-	-	-	-	-	-	350	350	350	350	350	350	356	2,455
314	00774.00	220	NC	NR	N	19048 Data Driven Customer Communications	Olmsted, C.	10/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
315	00774.00	220	NC	NR	N	19048 Data Driven Customer Communications	Olmsted, C.	12/31/18	-	-	-	-	-	-	64	64	64	64	64	64	65	451
316	00774.00	220	NC	NR	N	19048 Data Driven Customer Communications	Olmsted, C.	10/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
319	00774.00	220	NC	NR	N	19050 IVR Usability Enhancements	Olmsted, C.	10/31/18	-	48	48	48	48	48	48	48	48	48	58	-	-	494
323	00774.00	220	NC	NR	N	19053 My Account Additional Self-Service Features ar	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	307	307	307	304	1,223
324	00774.00	220	NC	NR	N	19053 My Account Additional Self-Service Features ar	Olmsted, C.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
325	00774.00	220	NC	NR	N	19054 My Account Customer Engagement Improveme	Olmsted, C.	12/31/18	-	152	152	152	152	152	152	152	152	152	152	152	138	1,809
326	00774.00	220	NC	NR	N	19054 My Account Customer Engagement Improveme	Olmsted, C.	09/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
327	00774.00	220	NC	NR	N	19055 Optimizing Self-Service Payment Extensions	Olmsted, C.	10/31/18	-	64	64	64	64	64	64	64	64	64	59	-	-	637
328	00774.00	220	NC	NR	N	19057 Socalgas.com/My Account Alignment	Olmsted, C.	12/31/18	-	102	102	102	102	102	102	102	102	102	102	102	107	1,231
329	00774.00	220	NC	NR	N	19057 Socalgas.com/My Account Alignment	Olmsted, C.	02/28/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
332	00774.00	220	NC	NR	N	19059 CTAs Customer Data Exchange - EDI Option	Olmsted, C.	12/31/18	-	-	-	-	-	-	50	50	50	50	50	50	54	352
333	00774.00	220	NC	NR	N	19059 CTAs Customer Data Exchange - EDI Option	Olmsted, C.	06/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
335	00774.00	220	NC	NR	N	84285 CUSTOMER EXPERIENCE	Olmsted, C.	09/30/17	392	-	-	-	-	-	-	-	-	-	-	-	-	-
336	00774.00	220	NC	NR	N	84227 SCG CUSTOMER SERVICE ROUTING	Olmsted, C.	03/31/17	1,663	-	-	-	-	-	-	-	-	-	-	-	-	-
337	00774.00	220	NC	NR	N	RAMP - INCREMENTAL 84309 CPD PHASE 3	Olmsted, C.	06/30/17	1,064	-	-	-	-	-	-	-	-	-	-	-	-	-
338	00774.00	220	NC	NR	N	84310 SOCALGAS.COM TRANSACTIONAL AND RE(	Olmsted, C.	01/31/17	3,403	-	-	-	-	-	-	-	-	-	-	-	-	-
339	00774.00	220	NC	NR	N	19128 CIS Front-end Replacement	Olmsted, C.	12/31/18	-	-	-	-	-	-	464	460	460	460	460	460	462	3,225
340	00774.00	220	NC	NR	N	19128 CIS Front-end Replacement	Olmsted, C.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-

SOCALGAS
FULLY-LOADED CAPITAL EXPENDITURES
MONTHLY TOTALS FOR YEARS 2017 - 2019
(DOLLARS IN THOUSANDS)

Unique ID	Budget Code	Asset ID	Collectible (CO) / Non-Collectible (NC)	Routine (R) / N-Routine (NR)	Shared Asset	Project Description	Witness	In-Service-Date (NR only)	Beg. CWIP	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
1002	00774.00	220	NC	NR	N	19127 MCS Next Generation	Olmsted, C.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
303	00774.00	220	NC	NR	Y	19045 ACT/CCM Refresh Project	Olmsted, C.	12/31/18	-	-	-	-	53	53	53	53	53	53	53	53	54	477
304	00774.00	220	NC	NR	Y	19045 ACT/CCM Refresh Project	Olmsted, C.	03/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
317	00774.00	220	NC	NR	Y	19049 ENVOY Generation MA (Microservice Architecti	Olmsted, C.	12/31/18	-	-	225	225	225	225	225	225	225	225	225	225	223	2,471
318	00774.00	220	NC	NR	Y	19049 ENVOY Generation MA (Microservice Architecti	Olmsted, C.	10/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
320	00774.00	220	NC	NR	Y	19051 Major Markets Systems Enhancements	Olmsted, C.	12/31/18	-	329	329	329	329	329	329	329	329	329	329	329	324	3,946
321	00774.00	220	NC	NR	Y	19051 Major Markets Systems Enhancements	Olmsted, C.	12/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
322	00774.00	220	NC	NR	Y	19051 Major Markets Systems Enhancements	Olmsted, C.	12/31/18	-	79	79	79	79	79	79	79	79	79	79	79	84	952
334	00774.00	220	NC	NR	Y	84254 SEU CCC WORKFORCE MGMT OPT SOLUTI	Olmsted, C.	05/31/17	1,432	-	-	-	-	-	-	-	-	-	-	-	-	-
341	00776.00	200	NC	NR	N	19120 DCU LTE Upgrade Program	Olmsted, C.	12/31/18	-	120	111	111	111	111	111	111	111	111	111	111	111	1,337
342	00776.00	200	NC	NR	N	19120 DCU LTE Upgrade Program	Olmsted, C.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
343	00776.00	220	NC	NR	N	19121 DCU Software IS Upgrade	Olmsted, C.	12/31/18	-	26	26	26	26	26	26	26	26	26	26	26	37	325
344	00776.00	220	NC	NR	N	19121 DCU Software IS Upgrade	Olmsted, C.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
345	00776.00	230	NC	NR	N	81444 FLEET M5 SYSTEM UPGRADE PH1	Olmsted, C.	06/30/17	3,558	-	-	-	-	-	-	-	-	-	-	-	-	-
350	00776.00	220	NC	NR	N	RAMP - INCREMENTAL 19125 GAS OPERATIONS D	Olmsted, C.	09/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
367	00776.00	220	NC	NR	N	RAMP - INCREMENTAL 19068 Gas Distribution and M	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
368	00776.00	200	NC	NR	N	RAMP - INCREMENTAL 19068 Gas Distribution and M	Olmsted, C.	04/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
369	00776.00	220	NC	NR	N	RAMP - INCREMENTAL 19068 Gas Distribution and M	Olmsted, C.	12/31/18	-	206	206	206	206	206	206	206	206	206	206	206	208	2,470
370	00776.00	200	NC	NR	N	RAMP - INCREMENTAL 19068 Gas Distribution and M	Olmsted, C.	06/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
371	00776.00	220	NC	NR	N	RAMP - INCREMENTAL 19069 Gas Operations: Maint	Olmsted, C.	12/31/18	-	270	270	270	270	270	270	270	270	270	270	270	269	3,237
372	00776.00	200	NC	NR	N	RAMP - INCREMENTAL 19069 Gas Operations: Maint	Olmsted, C.	12/31/18	-	101	101	101	101	101	101	101	101	101	101	101	98	1,204
373	00776.00	220	NC	NR	N	RAMP - INCREMENTAL 19069 Gas Operations: Maint	Olmsted, C.	04/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
374	00776.00	220	NC	NR	N	RAMP - INCREMENTAL 19070 High Pressure Constru	Olmsted, C.	12/31/18	-	-	-	-	-	-	669	669	669	669	669	669	667	4,683
375	00776.00	220	NC	NR	N	RAMP - INCREMENTAL 19070 High Pressure Constru	Olmsted, C.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
376	00776.00	220	NC	NR	Y	RAMP - INCREMENTAL 19071 Measurement & Reliat	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
378	00776.00	220	NC	NR	Y	RAMP - INCREMENTAL 19071 Measurement & Reliat	Olmsted, C.	02/28/18	-	219	219	-	-	-	-	-	-	-	-	-	-	437
396	00776.00	220	NC	NR	N	19103 SCG Fleet Fuel Management Phase II	Olmsted, C.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
397	00776.00	200	NC	NR	N	19103 SCG Fleet Fuel Management Phase II	Olmsted, C.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
398	00776.00	220	NC	NR	N	19105 SoCalGas Facility Optimization and System Up	Olmsted, C.	12/31/18	-	-	-	-	52	52	52	52	52	52	52	52	55	474
399	00776.00	220	NC	NR	N	19105 SoCalGas Facility Optimization and System Up	Olmsted, C.	12/31/18	-	-	-	-	43	43	43	43	43	43	43	43	47	393
400	00776.00	220	NC	NR	N	19105 SoCalGas Facility Optimization and System Up	Olmsted, C.	02/28/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
407	00776.00	220	NC	NR	N	19119 DCU Compliance Inspection Work Mgmt	Olmsted, C.	12/31/18	-	51	51	51	51	51	51	51	51	51	51	51	52	614
408	00776.00	220	NC	NR	N	19119 DCU Compliance Inspection Work Mgmt	Olmsted, C.	04/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
346	00776.00	220	NC	NR	Y	RAMP - INCREMENTAL 81452 CLICK UPGRADE (CL	Olmsted, C.	03/31/17	5,300	-	-	-	-	-	-	-	-	-	-	-	-	-
347	00776.00	220	NC	NR	Y	81495 FINANCIAL PLNG & BUDGETING	Olmsted, C.	03/31/17	855	-	-	-	-	-	-	-	-	-	-	-	-	-
348	00776.00	220	NC	NR	Y	84325 SOFTWARE DEFINED DATA CENTER	Olmsted, C.	06/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
349	00776.00	220	NC	NR	Y	84295 OFFICE 365 ENABLEMENT & ADOPTION	Olmsted, C.	08/31/17	2,703	-	-	-	-	-	-	-	-	-	-	-	-	-
351	00776.00	220	NC	NR	Y	19126 IAM NextGen	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
352	00776.00	220	NC	NR	Y	19126 IAM NextGen	Olmsted, C.	11/30/18	-	44	43	43	43	43	43	43	43	43	43	55	-	486
353	00776.00	220	NC	NR	Y	19129 FoF - Integrated Supplier Portal	Olmsted, C.	10/31/18	-	142	142	142	142	142	142	142	142	142	153	-	-	1,435
354	00776.00	220	NC	NR	Y	19129 FoF - Integrated Supplier Portal	Olmsted, C.	05/31/18	-	294	294	294	294	294	-	-	-	-	-	-	-	1,472
355	00776.00	220	NC	NR	Y	84284 TARIFF MANAGER 2 REPLACEMENT	Olmsted, C.	04/30/17	517	-	-	-	-	-	-	-	-	-	-	-	-	-
356	00776.00	220	NC	NR	Y	84293 SAP ECC ON HANA	Olmsted, C.	12/31/17	7,132	-	-	-	-	-	-	-	-	-	-	-	-	-
357	00776.00	220	NC	NR	Y	84293 SAP ECC ON HANA	Olmsted, C.	06/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
358	00776.00	220	NC	NR	Y	84293 SAP ECC ON HANA	Olmsted, C.	03/31/18	-	1,287	1,286	1,288	-	-	-	-	-	-	-	-	-	3,861
359	00776.00	220	NC	NR	Y	84229 GIS MOBILE REPLACEMENT	Olmsted, C.	12/31/17	1,369	-	-	-	-	-	-	-	-	-	-	-	-	-
360	00776.00	200	NC	NR	Y	84229 GIS MOBILE REPLACEMENT	Olmsted, C.	08/31/17	9	-	-	-	-	-	-	-	-	-	-	-	-	-
361	00776.00	220	NC	NR	Y	84248 2019 RO MODEL & GRID ENHANCEMENT	Olmsted, C.	07/31/17	458	-	-	-	-	-	-	-	-	-	-	-	-	-
362	00776.00	220	NC	NR	Y	RAMP - INCREMENTAL 19066 Enhanced M&R KPI ar	Olmsted, C.	12/31/18	-	97	97	97	97	97	97	97	97	97	97	97	85	1,149
363	00776.00	200	NC	NR	Y	RAMP - INCREMENTAL 19066 Enhanced M&R KPI ar	Olmsted, C.	12/31/18	-	4	4	4	4	4	4	4	4	4	4	4	3	47
364	00776.00	220	NC	NR	Y	RAMP - INCREMENTAL 19067 Field Data Collection v	Olmsted, C.	12/31/18	-	-	-	-	229	229	229	229	229	229	229	229	223	2,052
365	00776.00	200	NC	NR	Y	RAMP - INCREMENTAL 19067 Field Data Collection v	Olmsted, C.	12/31/18	-	-	-	-	66	66	66	66	66	66	66	66	65	594
366	00776.00	220	NC	NR	Y	RAMP - INCREMENTAL 19067 Field Data Collection v	Olmsted, C.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
377	00776.00	220	NC	NR	Y	RAMP - INCREMENTAL 19071 Measurement & Reliat	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
379	00776.00	220	NC	NR	Y	RAMP - INCREMENTAL 19073 Enhanced Operations	Olmsted, C.	11/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
380	00776.00	220	NC	NR	Y	RAMP - INCREMENTAL 19073 Enhanced Operations	Olmsted, C.	11/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
381	00776.00	220	NC	NR	Y	RAMP - INCREMENTAL 19075 Gas Materials Traceat	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
382	00776.00	200	NC	NR	Y	RAMP - INCREMENTAL 19075 Gas Materials Traceat	Olmsted, C.	12/31/18	-	344	344	344	344	344	344	344	344	344	344	344	351	4,132
383	00776.00	220	NC	NR	Y	RAMP - INCREMENTAL 19075 Gas Materials Traceat	Olmsted, C.	03/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
384	00776.00	200	NC	NR	Y	RAMP - INCREMENTAL 19075 Gas Materials Traceat	Olmsted, C.	12/31/18	-	49	49	49	49	49	49	49	49	49	49	49	55	590
385	00776.00	220	NC	NR	Y	19084 Sensitive Data Protection	Olmsted, C.	06/30/19	-	573	573	573	573	573	573	573	573	573	573	573	575	6,882
386	00776.00	220	NC	NR	Y	19084 Sensitive Data Protection	Olmsted, C.	06/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
387	00776.00	220	NC	NR	Y	19085 Web Portal and Application Modernization	Olmsted, C.	11/30/18	-	-	-	-	118	118	118	118	118	118	118	113	-	936
388	00776.00	200	NC	NR	Y	19085 Web Portal and Application Modernization	Olmsted, C.	11/30/18	-	-	-	-	23	23	23	23	23	23	23	18	-	178
389	00776.00	220	NC	NR	Y	19086 Software Defined Data Center Refresh 2019	Olmsted, C.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
390	00776.00	220	NC	NR	Y	19098 Big Data Advanced Analytics Enablement on S/	Olmsted, C.	05/31/18	-	-	-	232	232	231	-	-	-	-	-	-	-	694
391	00776.00	200	NC	NR	Y	19098 Big Data Advanced Analytics Enablement on S/	Olmsted, C.	05/31/18	-	-	-	105	105	105	-	-	-	-	-	-	-	316
392	00776.00	220	NC	NR	Y	19099 Enterprise BPM Workflow	Olmsted, C.	05/31/18	-	-	387	387	387	389	-	-	-	-	-	-	-	1,550
393	00776.00	220	NC	NR	Y	19099 Enterprise BPM Workflow	Olmsted, C.	05/31/18	-	-	159	159	159	159	-	-	-	-	-	-	-	635
394	00776.00	220	NC	NR	Y	19100 Environmental Tracking System Enhancements	Olmsted, C.	11/30/18	-	70	70	70	70	70	70	70	70	70	70	66	-	769
395	00776.00	220	NC	NR	Y	19101 SAP BI & Analytics Platform Upgrade	Olmsted, C.	11/30/18	-	-	-	-	94	94	94	94	94	94	94	91	-	749
401	00776.00	220	NC	NR	Y	19106 Source Code Management Modernization	Olmsted, C.	11/30/18	-	-	-	-	79	79	79	79	79	79	79	74	-	626
402	00776.00	220	NC	NR	Y	84271 FoF - SUPPLY MANAGEMENT TRANSACTION	Olmsted, C.	04/30/17	4,743	-	-	-	-	-	-	-	-	-	-	-	-	-
403	00776.00	220	NC	NR	Y	19118 Enterprise Data Layer Ph1	Olmsted, C.	12/31/18	-	227	227	227	227	227	227	227	227	227	227	227	241	2,738
404	00776.00	220	NC	NR	Y	19118 Enterprise Data Layer Ph1	Olmsted, C.	12/31/18	-	70	65	65	65	65	65	65	65	65	65	65	65	787
405	00776.00	220	NC	NR	Y	19118 Enterprise Data Layer Ph1	Olmsted, C.	03/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
406	00776.00	220	NC	NR	Y	19118 Enterprise Data Layer Ph1	Olmsted, C.	03/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-

SOCALGAS
FULLY-LOADED CAPITAL EXPENDITURES
MONTHLY TOTALS FOR YEARS 2017 - 2019
(DOLLARS IN THOUSANDS)

Unique ID	Budget Code	Asset ID	Collectible (CO) / Non-Collectible (NC)	Routine (R) / N-Routine (NR)	Shared Asset	Project Description	Witness	In-Service-Date (NR only)	Beg. CWIP	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
410	00777.00	200	NC	NR	N	84256 SCG ENTERPRISE DESKTOP REFRESH	Olmsted, C.	12/31/17	4,780	-	-	-	-	-	-	-	-	-	-	-	-	-
411	00777.00	200	NC	NR	N	84256 SCG ENTERPRISE DESKTOP REFRESH	Olmsted, C.	07/31/18	-	561	561	561	561	561	561	574	-	-	-	-	-	3,940
419	00777.00	150	NC	NR	N	19082 Private Network Refresh (2018)	Olmsted, C.	11/30/18	-	-	-	586	586	586	586	586	586	586	586	592	-	5,278
420	00777.00	150	NC	NR	N	19083 Private Network Refresh (2019)	Olmsted, C.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
422	00777.00	200	NC	NR	N	19102 SCG Conf Room AV Upgrade	Olmsted, C.	12/31/18	-	304	304	304	304	304	304	304	304	304	304	304	316	3,661
423	00777.00	200	NC	NR	N	19104 SCG Fleet M5 Upgrade Phase III (BOBJ Compa	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	548	548	548	550	2,195
424	00777.00	200	NC	NR	N	19104 SCG Fleet M5 Upgrade Phase III (BOBJ Compa	Olmsted, C.	10/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
427	00777.00	200	NC	NR	N	RAMP - INCREMENTAL 19122 MDT Refresh 2018-20	Olmsted, C.	12/31/18	-	277	272	272	272	272	272	272	272	272	272	272	275	3,275
428	00777.00	200	NC	NR	N	RAMP - INCREMENTAL 19122 MDT Refresh 2018-20	Olmsted, C.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
409	00777.00	200	NC	NR	Y	84308 Network Core Refresh (Qfabric Refresh)	Olmsted, C.	03/31/17	1,248	-	-	-	-	-	-	-	-	-	-	-	-	-
412	00777.00	200	NC	NR	Y	19076 Business Continuity Enhancement	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
413	00777.00	200	NC	NR	Y	19076 Business Continuity Enhancement	Olmsted, C.	12/31/18	-	2,808	2,808	2,808	2,808	2,808	2,808	2,808	2,808	2,808	2,808	2,808	2,808	33,696
414	00777.00	200	NC	NR	Y	19076 Business Continuity Enhancement	Olmsted, C.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
415	00777.00	200	NC	NR	Y	19077 Converged Computing Infrastructure 2018-201	Olmsted, C.	12/31/18	-	401	401	401	401	401	401	401	401	401	401	401	407	4,814
416	00777.00	200	NC	NR	Y	19077 Converged Computing Infrastructure 2018-201	Olmsted, C.	10/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
417	00777.00	150	NC	NR	Y	19079 Local Area Network Refresh (2018)	Olmsted, C.	12/31/18	-	-	-	-	391	391	391	391	391	391	391	391	389	3,516
418	00777.00	150	NC	NR	Y	19080 Local Area Network Refresh (2019)	Olmsted, C.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
421	00777.00	150	NC	NR	Y	19087 Wide Area Network Refresh (2018)	Olmsted, C.	11/30/18	-	-	-	626	626	626	626	626	626	626	626	630	-	5,637
425	00777.00	220	NC	NR	Y	RAMP - INCREMENTAL 84225 GIS UPGRADE	Olmsted, C.	08/31/17	6,525	-	-	-	-	-	-	-	-	-	-	-	-	-
426	00777.00	150	NC	NR	Y	19088 Wide Area Network Refresh (2019)	Olmsted, C.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
429	00777.00	200	NC	NR	Y	84305 CONVERGED COMPUTING INFRASTRUCTUF	Olmsted, C.	06/30/17	5,406	-	-	-	-	-	-	-	-	-	-	-	-	-
430	00777.00	200	NC	NR	Y	19132 Pure Storage Upgrade	Olmsted, C.	09/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
431	00784.00	220	NC	NR	N	19107 FoF - CIS Pre-Bill AMI Enhancement	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
432	00784.00	220	NC	NR	N	19107 FoF - CIS Pre-Bill AMI Enhancement	Olmsted, C.	01/31/18	-	612	-	-	-	-	-	-	-	-	-	-	-	612
433	00784.00	220	NC	NR	N	19109 FoF - Energy Diversion	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
434	00784.00	220	NC	NR	N	19109 FoF - Energy Diversion	Olmsted, C.	05/31/18	-	60	60	60	60	65	-	-	-	-	-	-	-	307
435	00784.00	220	NC	NR	N	19110 FoF - ICDA Phase 3	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
436	00784.00	220	NC	NR	N	19110 FoF - ICDA Phase 3	Olmsted, C.	03/31/18	-	232	232	236	-	-	-	-	-	-	-	-	-	699
442	00784.00	220	NC	NR	N	19112 FoF - Paperless Initiatives	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
443	00784.00	220	NC	NR	N	19112 FoF - Paperless Initiatives	Olmsted, C.	08/31/18	-	80	80	80	80	80	80	80	80	-	-	-	-	639
444	00784.00	220	NC	NR	N	19112 FoF - Paperless Initiatives	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
445	00784.00	220	NC	NR	N	19112 FoF - Paperless Initiatives	Olmsted, C.	08/31/18	-	64	64	64	64	64	64	64	73	-	-	-	-	523
446	00784.00	220	NC	NR	N	19113 FoF - Performance Management for office staff	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
447	00784.00	220	NC	NR	N	19113 FoF - Performance Management for office staff	Olmsted, C.	04/30/18	-	45	45	45	48	-	-	-	-	-	-	-	-	182
449	00784.00	220	NC	NR	N	81470 INTEGRATED CUSTOMER DATA & ANALYTIC	Olmsted, C.	01/31/17	1,972	-	-	-	-	-	-	-	-	-	-	-	-	-
450	00784.00	200	NC	NR	N	81470 INTEGRATED CUSTOMER DATA & ANALYTIC	Olmsted, C.	01/31/17	38	-	-	-	-	-	-	-	-	-	-	-	-	-
437	00784.00	220	NC	NR	Y	19111 FoF - PACER OCS - Order Re-Prioritization Prc	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
438	00784.00	220	NC	NR	Y	19111 FoF - PACER OCS - Order Re-Prioritization Prc	Olmsted, C.	12/31/18	-	22	22	22	22	22	22	22	22	22	22	22	28	267
439	00784.00	220	NC	NR	Y	19111 FoF - PACER OCS - Order Re-Prioritization Prc	Olmsted, C.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
440	00784.00	220	NC	NR	Y	19111 FoF - PACER OCS - Order Re-Prioritization Prc	Olmsted, C.	12/31/18	-	33	33	33	33	33	33	33	33	33	33	33	33	391
441	00784.00	220	NC	NR	Y	19111 FoF - PACER OCS - Order Re-Prioritization Prc	Olmsted, C.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
448	00784.00	220	NC	NR	Y	81469 ENVOY NEXT GENERATION	Olmsted, C.	08/31/17	8,230	-	-	-	-	-	-	-	-	-	-	-	-	-
451	00785.00	150	NC	NR	N	19108 FoF - CSF PACER Mobile Platform	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
452	00785.00	150	NC	NR	N	19108 FoF - CSF PACER Mobile Platform	Olmsted, C.	12/31/18	-	461	461	461	461	461	461	461	461	461	461	461	479	5,547
453	00785.00	150	NC	NR	N	19108 FoF - CSF PACER Mobile Platform	Olmsted, C.	06/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
454	00786.00	220	NC	NR	Y	RAMP - INCREMENTAL 19114 FoF - GOPA Phase 4	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
455	00786.00	220	NC	NR	Y	RAMP - INCREMENTAL 19114 FoF - GOPA Phase 4	Olmsted, C.	12/31/18	-	23	23	23	23	23	23	23	23	23	23	23	34	291
456	00786.00	200	NC	NR	Y	RAMP - INCREMENTAL 19114 FoF - GOPA Phase 4	Olmsted, C.	04/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
457	00786.00	220	NC	NR	Y	RAMP - INCREMENTAL 19114 FoF - GOPA Phase 4	Olmsted, C.	05/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
458	00786.00	220	NC	NR	Y	19115 FoF - Operational Awareness	Olmsted, C.	12/31/18	-	-	-	-	335	335	335	335	335	335	335	335	326	3,006
459	00786.00	220	NC	NR	Y	19115 FoF - Operational Awareness	Olmsted, C.	12/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
460	00786.00	220	NC	NR	Y	19116 FoF - Claims Analytics	Olmsted, C.	12/31/18	-	-	-	-	170	170	170	170	170	170	170	170	175	1,538
461	00786.00	220	NC	NR	Y	19116 FoF - Claims Analytics	Olmsted, C.	10/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
462	00786.00	220	NC	NR	Y	19117 FoF - Employee Care Services iVOS Claims Sy	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
463	00786.00	220	NC	NR	Y	19117 FoF - Employee Care Services iVOS Claims Sy	Olmsted, C.	12/31/18	-	50	50	50	50	50	50	50	50	50	50	50	61	610
464	00786.00	200	NC	NR	Y	19117 FoF - Employee Care Services iVOS Claims Sy	Olmsted, C.	04/30/18	-	-	-	-	68	-	-	-	-	-	-	-	-	68
465	00786.00	220	NC	NR	Y	19117 FoF - Employee Care Services iVOS Claims Sy	Olmsted, C.	03/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
231	00758.00	220	NC	NR	Y	RAMP - Incremental PKI Rebuld	Worden, G.	01/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
233	00758.00	220	NC	R	Y	RAMP - Incremental Threat Response systems	Worden, G.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
235	00758.00	220	NC	R	Y	RAMP - Incremental Threat Recovery systems	Worden, G.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
237	00758.00	200	NC	NR	Y	RAMP - Incremental Forensics System Rebuild	Worden, G.	03/31/17	4,890	-	-	-	-	-	-	-	-	-	-	-	-	-
239	00758.00	220	NC	NR	N	RAMP - Incremental SCG Network Anomaly Detection	Worden, G.	08/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
241	00758.00	220	NC	NR	Y	RAMP - Incremental Enterprise Threat Intelligence	Worden, G.	06/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
243	00758.00	220	NC	NR	Y	RAMP - Incremental Insider Threat Detection / Prevent	Worden, G.	10/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
246	00758.00	220	NC	NR	Y	RAMP - Incremental FOF - Host Based Protection	Worden, G.	03/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
248	00758.00	220	NC	NR	Y	RAMP - Incremental Email Spam Protection	Worden, G.	10/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
249	00758.00	220	NC	NR	Y	RAMP - Incremental Email Spam Protection	Worden, G.	10/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
250	00758.00	200	NC	NR	Y	RAMP - Incremental IS Zone Rebuild	Worden, G.	11/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
251	00758.00	220	NC	NR	Y	RAMP - Incremental Network Security Monitoring	Worden, G.	04/30/18	-	47	47	48	48	-	-	-	-	-	-	-	-	191
252	00758.00	220	NC	NR	Y	RAMP - Incremental Network Security Monitoring	Worden, G.	04/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
253	00758.00	220	NC	NR	Y	RAMP - Incremental Security Orchestration	Worden, G.	03/31/18	-	80	81	81	-	-	-	-	-	-	-	-	-	242
254	00758.00	220	NC	NR	Y	RAMP - Incremental Security Orchestration	Worden, G.	03/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
256	00758.00	220	NC	NR	Y	RAMP - Incremental Critical Gas Infrastructure Protect	Worden, G.	11/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
257	00758.00	220	NC	NR	Y	RAMP - Incremental Critical Gas Infrastructure Protect	Worden, G.	10/31/18	-	-	-	-	109	110	110	111	111	111	111	-	-	774
258	00758.00	220	NC	NR	Y	RAMP - Incremental Critical Gas Infrastructure Protect	Worden, G.	10/31/18	-	-	-	-	317	318	318	318	318	318	318	-	-	2,227
259	00758.00	220	NC	NR	Y	RAMP - Incremental Critical Gas Infrastructure Protect	Worden, G.	10/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
260	00758.00	220	NC	NR	Y	RAMP - Incremental Critical Gas Infrastructure Protect	Worden, G.	10/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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Unique ID	Budget Code	Asset ID	Collectible (CO) / Non-Collectible (NC)	Routine (R) / N-Routine (NR)	Shared Asset	Project Description	Witness	In-Service-Date (NR only)	Beg. CWIP	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
262	00758.00	220	NC	NR	Y	RAMP - Incremental CASB (cloud data use)	Worden, G.	08/31/18	-	389	389	389	389	390	390	390	390	-	-	-	-	3,118
266	00758.00	220	NC	NR	Y	RAMP - Incremental Incident Response Secure Collab	Worden, G.	09/30/18	-	-	-	-	325	325	325	325	325	325	-	-	-	1,949
268	00758.00	220	NC	NR	Y	RAMP - Incremental Enterprise Source Code Security	Worden, G.	03/31/19	-	-	-	-	-	152	153	153	153	153	153	153	153	1,225
271	00758.00	220	NC	NR	Y	RAMP - Incremental Multi Factor Authentication Refres	Worden, G.	10/31/18	-	-	-	-	-	-	-	696	696	696	697	-	-	2,783
274	00758.00	220	NC	NR	Y	RAMP - Incremental Threat Identification systems	Worden, G.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
276	00758.00	220	NC	NR	Y	RAMP - Incremental Threat Detection systems	Worden, G.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
232	00758.00	220	NC	NR	Y	RAMP - Incremental Threat Response systems	Worden, G.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
234	00758.00	220	NC	NR	Y	RAMP - Incremental Threat Recovery systems	Worden, G.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
236	00758.00	220	NC	NR	Y	RAMP - Incremental Firewall Security	Worden, G.	02/28/17	620	-	-	-	-	-	-	-	-	-	-	-	-	-
238	00758.00	220	NC	NR	N	RAMP - Incremental SCG Network Anomaly Detection	Worden, G.	08/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
240	00758.00	220	NC	NR	Y	RAMP - Incremental Enterprise Threat Intelligence	Worden, G.	06/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
242	00758.00	220	NC	NR	Y	RAMP - Incremental Insider Threat Detection / Prevent	Worden, G.	10/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
244	00758.00	200	NC	NR	Y	RAMP - Incremental FOF - Converged Perimeter Secu	Worden, G.	06/30/18	-	289	293	293	293	293	293	-	-	-	-	-	-	1,754
245	00758.00	220	NC	NR	Y	RAMP - Incremental FOF - Host Based Protection	Worden, G.	03/31/18	-	11	12	12	-	-	-	-	-	-	-	-	-	36
247	00758.00	200	NC	NR	Y	RAMP - Incremental SSL Decryption	Worden, G.	09/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
255	00758.00	220	NC	NR	Y	RAMP - Incremental Critical Gas Infrastructure Protect	Worden, G.	11/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
261	00758.00	220	NC	NR	Y	RAMP - Incremental CASB (cloud data use)	Worden, G.	08/31/18	-	72	72	72	73	74	74	74	74	-	-	-	-	586
263	00758.00	200	NC	NR	Y	RAMP - Incremental Web Applications and Database I	Worden, G.	09/30/18	-	-	384	384	384	384	386	386	386	386	-	-	-	3,080
264	00758.00	200	NC	NR	Y	RAMP - Incremental Perimeter Tap Infrastructure Red	Worden, G.	06/30/18	-	-	368	368	368	368	370	-	-	-	-	-	-	1,842
265	00758.00	220	NC	NR	Y	RAMP - Incremental Incident Response Secure Collab	Worden, G.	09/30/18	-	-	-	-	87	88	88	88	88	90	-	-	-	530
267	00758.00	220	NC	NR	Y	RAMP - Incremental Enterprise Source Code Security	Worden, G.	03/31/19	-	-	-	-	-	37	37	37	38	38	38	38	38	298
269	00758.00	200	NC	NR	Y	RAMP - Incremental Wired Network Preventative Cont	Worden, G.	04/30/19	-	-	-	-	-	-	665	665	665	665	665	665	666	4,655
270	00758.00	220	NC	NR	Y	RAMP - Incremental Multi Factor Authentication Refres	Worden, G.	10/31/18	-	-	-	-	-	-	-	152	153	153	153	-	-	612
272	00758.00	200	NC	NR	Y	RAMP - Incremental My Account Multi Factor Authenti	Worden, G.	04/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
273	00758.00	220	NC	NR	Y	RAMP - Incremental Threat Identification systems	Worden, G.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
275	00758.00	220	NC	NR	Y	RAMP - Incremental Threat Detection systems	Worden, G.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
									350,762	117,098	116,502	117,924	117,908	117,501	117,143	116,638	115,671	115,762	113,623	112,018	109,877	1,387,666

SOCALGAS
FULLY-LOADED CAPITAL EXPENDITURES
MONTHLY TOTALS FOR YEARS 2017 - 2019
(DOLLARS IN THOUSANDS)

Unique ID	Budget Code	Asset ID	Collectible (CO) / Non-Collectible (NC)	Routine (R) / N-Routine (NR)	Shared Asset	Project Description	Witness	In-Service-Date (NR only)	Beg. CWIP	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
10	Intangible									-	-	-	-	-	-	-	-	-	-	-	-	-
20	UGS - Non depreciable									-	-	-	-	-	-	-	-	-	-	-	-	-
30	UGS - Structures and Improvements									361	361	361	361	360	360	360	360	361	361	361	361	4,333
40	UGS - Depreciable									16,794	16,794	16,802	16,802	16,804	16,806	16,814	16,814	16,813	16,815	16,819	16,822	201,697
50	Trans - Non depreciable									-	-	-	-	-	-	-	-	-	-	-	-	-
60	Trans - Structures and Improvements									468	468	468	468	467	467	467	467	467	467	467	466	5,608
70	Trans - Depreciable									43,596	43,117	43,113	43,107	43,105	43,104	28,581	28,575	28,567	28,560	28,498	17,499	419,422
80	Dist - Non depreciable									-	-	-	-	-	-	-	-	-	-	-	-	-
90	Dist - Structures and Improvements									5,287	5,287	5,287	3,572	3,574	3,575	3,575	3,576	3,578	1,451	1,451	1,455	41,668
100	Dist - Depreciable									58,635	58,628	58,622	58,619	58,614	58,609	62,607	67,474	67,471	67,471	62,581	62,573	741,904
110	General Plant - Non depreciable									-	-	-	-	-	-	-	-	-	-	-	-	-
120	General Plant - Structures and Improvements									2,978	2,978	2,981	2,980	2,980	2,985	2,793	2,794	2,797	912	913	917	29,008
130	General Plant - Capital Tools									1,156	1,156	1,155	1,155	1,155	1,155	1,155	1,155	1,153	1,153	1,153	1,153	13,852
140	General Plant - Communications									3,189	3,189	3,189	3,189	3,187	3,187	3,187	3,187	3,185	3,184	3,184	3,183	38,240
150	General Plant - Communications 5 Yr									1,630	1,629	2,851	3,308	3,145	3,155	2,761	2,787	2,403	1,673	1,694	-	27,038
160	General Plant - Communications 7 Yr									-	-	-	-	-	-	-	-	-	-	-	-	-
170	General Plant - Communications 10 Yrs									-	-	-	-	-	-	-	-	-	-	-	-	-
180	General Plant - Communications 17 Yrs									-	-	-	-	-	-	-	-	-	-	-	-	-
190	General Plant - Misc									367	367	371	371	371	371	370	369	369	369	369	369	4,430
200	General Plant - Computer Hardware									7,754	7,746	7,748	7,749	7,232	7,187	7,187	7,187	7,187	7,224	5,600	102	79,905
210	General Plant - Software 2-4 Yrs									-	-	-	-	-	-	-	-	-	-	-	-	-
220	General Plant - Software 5-8 Yrs									18,534	18,529	17,252	15,409	14,904	14,710	13,795	13,722	13,729	12,676	10,560	963	164,783
230	General Plant - Software 9-12 Yrs									-	-	-	-	-	-	-	-	-	-	-	-	-
235	General Plant - Software 15 Yrs									-	-	-	-	-	-	-	-	-	-	-	-	-
240	General Plant - Software 20 Yrs									-	-	-	-	-	-	-	-	-	-	-	-	-
250	Cushion Gas - Non Current (Non-Deprec)									195	195	195	195	195	195	195	195	195	195	195	195	2,340
	Total Non-Collectible Fully-Loaded Capital Expenditures									160,945	160,444	160,394	157,285	156,093	155,866	143,847	148,664	148,276	142,512	133,846	106,058	1,774,229
	Total Collecible Fully-Loaded Capital Expenditures									745	742	593	593	588	588	588	588	587	587	587	585	7,371
	Total Fully-Loaded Capital Expenditures									161,689	161,186	160,987	157,878	156,681	156,454	144,435	149,252	148,862	143,099	134,432	106,643	1,781,600

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1	00151.00	100	NC	R	N	New Business Construction	Orozco, G.	01/00/00	-	7,286	7,286	7,285	7,285	7,283	7,283	7,283	7,283	7,283	7,283	7,283	7,283	87,408
2	00151.00	100	NC	R	N	New Business Construction	Orozco, G.	01/00/00	-	(765)	(765)	(765)	(765)	(765)	(765)	(765)	(765)	(765)	(764)	(764)	(764)	(9,180)
3	00151.00	140	NC	R	N	New Business Construction	Orozco, G.	01/00/00	-	137	137	137	137	137	137	137	137	136	136	136	135	1,637
486	00151.00	100	NC	R	N	New Business Trench Reimbursement	Orozco, G.	01/00/00	-	95	93	93	93	93	93	93	93	93	93	93	93	1,117
4	00163.00	100	NC	R	N	Meters	Orozco, G.	01/00/00	-	3,988	3,986	3,986	3,986	3,986	3,985	3,985	3,985	3,985	3,985	3,985	3,985	47,825
7	00164.00	100	NC	R	N	Regulators	Orozco, G.	01/00/00	-	686	686	686	686	684	684	684	684	684	684	684	684	8,219
8	00173.00	100	NC	R	N	Cathodic Protection (CP) Capital	Orozco, G.	01/00/00	-	196	196	196	196	196	196	196	196	196	194	192	192	2,339
9	00173.00	100	NC	R	N	Cathodic Protection (CP) Capital	Orozco, G.	01/00/00	-	330	330	329	329	329	329	329	329	329	329	329	329	3,946
1003	00173.00	100	NC	R	N	Cathodic Protection (CP) Capital	Orozco, G.	01/00/00	-	747	747	747	747	747	747	747	747	747	747	745	745	8,960
11	00181.00	100	NC	R	N	Electronic Pressure Monitors (EPM)	Orozco, G.	01/00/00	-	79	79	79	77	77	77	77	77	77	77	75	75	925
12	00181.00	100	NC	R	N	Electronic Pressure Monitors (EPM)	Orozco, G.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13	00182.00	100	NC	NR	N	Remote Mtr Reading	Orozco, G.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14	00251.00	100	NC	R	N	Pressure Betterments - Routine	Orozco, G.	01/00/00	-	3,085	3,085	3,084	3,084	3,084	3,084	3,084	3,084	3,084	3,084	3,082	3,082	37,006
15	00252.00	100	NC	R	N	Main Replacements	Orozco, G.	01/00/00	-	4,217	4,217	4,217	4,217	4,217	4,217	4,217	4,217	4,215	4,214	4,214	4,214	50,593
1004	00252.00	100	NC	R	N	Main Replacements	Orozco, G.	01/00/00	-	287	287	287	287	287	287	287	287	287	287	285	285	3,440
16	00254.00	100	NC	R	N	Main & Service Abandonments	Orozco, G.	01/00/00	-	1,576	1,576	1,576	1,576	1,576	1,576	1,576	1,574	1,572	1,572	1,572	1,572	18,892
17	00256.00	100	NC	R	N	Service Replacements	Orozco, G.	01/00/00	-	4,259	4,259	4,259	4,259	4,259	4,259	4,259	4,257	4,257	4,257	4,255	4,255	51,093
1005	00256.00	100	NC	R	N	Service Replacements	Orozco, G.	01/00/00	-	338	338	338	338	338	338	337	337	337	337	337	337	4,049
18	00261.00	100	CO	R	N	Pipeline Relocations - Freeway	Orozco, G.	01/00/00	-	101	101	101	101	99	99	99	99	98	98	98	98	1,192
19	00261.00	100	NC	R	N	Pipeline Relocations - Freeway	Orozco, G.	01/00/00	-	949	949	947	947	947	947	947	947	947	947	947	946	11,369
20	00262.00	100	CO	R	N	Pipeline Relocations - Franchise	Orozco, G.	01/00/00	-	212	212	212	212	210	210	210	210	210	210	210	208	2,524
21	00262.00	100	NC	R	N	Pipeline Relocations - Franchise	Orozco, G.	01/00/00	-	2,181	2,181	2,181	2,180	2,180	2,180	2,180	2,180	2,178	2,178	2,178	2,178	26,156
22	00264.00	100	NC	R	N	Meter Guards	Orozco, G.	01/00/00	-	1,109	1,109	1,109	1,109	1,109	1,109	1,109	1,108	1,108	1,108	1,108	1,108	13,302
23	00265.00	100	NC	R	N	Regulator Stations	Orozco, G.	01/00/00	-	2,566	2,566	2,566	2,566	2,566	2,566	2,566	2,566	2,566	2,566	2,564	2,563	30,788
1006	00265.00	100	NC	R	N	Regulator Stations	Orozco, G.	01/00/00	-	26	26	26	26	26	24	24	24	24	24	24	24	297
1007	00265.00	100	NC	R	N	Regulator Stations	Orozco, G.	01/00/00	-	6	6	6	6	6	6	5	5	5	5	5	5	67
24	00267.00	100	NC	R	N	Supply Line Replacements	Orozco, G.	01/00/00	-	564	563	563	563	563	563	563	563	561	561	561	561	6,746
25	00270.00	100	CO	R	N	Other Distribution Capital Projects	Orozco, G.	01/00/00	-	282	282	280	280	279	279	279	279	279	279	279	279	3,356
26	00270.00	100	NC	R	N	Other Distribution Capital Projects	Orozco, G.	01/00/00	-	159	159	159	159	159	159	155	155	155	155	155	155	1,885
1008	00270.00	100	NC	R	N	Other Distribution Capital Projects	Orozco, G.	01/00/00	-	2	2	2	2	2	-	-	-	-	-	-	-	8
1009	00270.00	100	NC	R	N	Other Distribution Capital Projects	Orozco, G.	01/00/00	-	3	3	3	3	3	3	3	3	3	3	2	2	35
32	00280.00	100	NC	R	N	Gas Energy Measurement Systems (GEMS)	Orozco, G.	01/00/00	-	200	200	200	200	200	200	199	199	199	199	199	199	2,395
154	00725.00	130	NC	R	N	Capital Tools & Equipment - Routine	Orozco, G.	01/00/00	-	1,156	1,156	1,155	1,155	1,155	1,155	1,155	1,155	1,153	1,153	1,153	1,153	13,852
155	00725.00	130	NC	NR	N	Capital Tools & Equipment - Routine	Orozco, G.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
156	00725.00	130	NC	R	N	Capital Tools & Equipment - Routine	Orozco, G.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
157	00725.00	130	NC	R	N	Capital Tools & Equipment - Routine	Orozco, G.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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483	01006.00	100	NC	R	N	Field Capital Support	Orozco, G.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1010	01006.00	100	NC	R	N	Field Capital Support	Orozco, G.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1011	01006.00	100	NC	R	N	Field Capital Support	Orozco, G.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	00301.00	70	NC	NR	N	GT - New Construction	Musich, E.	04/30/17	4,743	-	-	-	-	-	-	-	-	-	-	-	-	-
34	00301.00	70	NC	R	N	GT - New Construction	Musich, E.	01/00/00	-	733	733	733	733	733	733	733	732	731	731	731	731	8,790
35	00304.00	70	NC	NR	N	GT - Pipeline Relocations - Franchise/Private	Musich, E.	11/30/17	85	-	-	-	-	-	-	-	-	-	-	-	-	-
36	00304.00	70	CO	NR	N	GT - Pipeline Relocations - Franchise/Private	Musich, E.	05/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
37	00304.00	70	NC	NR	N	GT - Pipeline Relocations - Franchise/Private	Musich, E.	04/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
38	00304.00	70	NC	NR	N	GT - Pipeline Relocations - Franchise/Private	Musich, E.	01/31/18	143	-	-	-	-	-	-	-	-	-	-	-	-	-
39	00304.00	70	NC	NR	N	GT - Pipeline Relocations - Franchise/Private	Musich, E.	11/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
40	00304.00	70	NC	R	N	GT - Pipeline Relocations - Franchise/Private	Musich, E.	01/00/00	-	50	50	50	50	50	50	50	50	50	49	49	48	595
41	00304.00	70	NC	NR	N	GT - Pipeline Relocations - Franchise/Private	Musich, E.	10/31/19	-	61	61	61	60	60	60	60	58	58	58	-	-	595
42	00304.00	70	NC	NR	N	GT - Pipeline Relocations - Franchise/Private	Musich, E.	06/30/18	60	-	-	-	-	-	-	-	-	-	-	-	-	-
43	00304.00	70	CO	NR	N	GT - Pipeline Relocations - Franchise/Private	Musich, E.	08/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
44	00304.00	70	NC	NR	N	GT - Pipeline Relocations - Franchise/Private	Musich, E.	11/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
45	00304.00	70	CO	NR	N	GT - Pipeline Relocations - Franchise/Private	Musich, E.	02/28/19	-	150	148	-	-	-	-	-	-	-	-	-	-	298
46	00304.00	70	CO	NR	N	GT - Pipeline Relocations - Franchise/Private	Musich, E.	01/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	00304.00	70	NC	R	N	GT - Pipeline Relocations - Franchise/Private	Musich, E.	01/00/00	-	456	456	456	455	455	455	455	455	455	454	454	454	5,457
487	00305.00	70	NC	R	N	MP Comp Sta Add/Rpls/Pre 2004	Musich, E.	01/00/00	-	20	20	20	20	19	19	19	19	19	18	18	18	230
48	00308.00	70	NC	NR	N	GT - M&R Stations	Musich, E.	11/30/17	54	-	-	-	-	-	-	-	-	-	-	-	-	-
49	00308.00	70	NC	NR	N	GT - M&R Stations	Musich, E.	04/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
50	00308.00	70	CO	NR	N	GT - M&R Stations	Musich, E.	08/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
51	00308.00	70	NC	NR	N	GT - M&R Stations	Musich, E.	10/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	00308.00	70	NC	NR	N	GT - M&R Stations	Musich, E.	06/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
53	00308.00	70	NC	NR	N	GT - M&R Stations	Musich, E.	11/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
54	00308.00	70	NC	NR	N	GT - M&R Stations	Musich, E.	06/30/19	-	398	398	396	396	396	396	-	-	-	-	-	-	2,381
55	00308.00	70	NC	R	N	GT - M&R Stations	Musich, E.	01/00/00	-	1,681	1,681	1,681	1,681	1,681	1,681	1,681	1,680	1,680	1,680	1,680	1,679	20,165
57	00309.00	70	NC	NR	N	GT - Aux Equipment	Musich, E.	10/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
58	00309.00	70	NC	R	N	GT - Aux Equipment	Musich, E.	01/00/00	-	299	299	299	299	299	299	296	296	296	296	296	296	3,572
59	00309.00	60	NC	NR	N	GT - Aux Equipment	Musich, E.	11/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
60	00309.00	70	NC	R	N	GT - Aux Equipment	Musich, E.	01/00/00	-	795	795	794	794	794	794	793	793	793	793	793	793	9,524
61	00309.00	70	NC	NR	N	GT - Aux Equipment	Musich, E.	06/30/19	-	268	268	268	268	268	268	-	-	-	-	-	-	1,607
62	00309.00	70	NC	NR	N	RAMP- Strain Gauge installation projects	Musich, E.	03/31/19	-	476	-	-	-	-	-	-	-	-	-	-	-	476
488	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	05/31/17	1,157	-	-	-	-	-	-	-	-	-	-	-	-	-
489	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	07/31/17	605	-	-	-	-	-	-	-	-	-	-	-	-	-
490	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	11/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
491	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	11/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
492	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	04/30/17	3,072	-	-	-	-	-	-	-	-	-	-	-	-	-
493	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	02/28/17	534	-	-	-	-	-	-	-	-	-	-	-	-	-
494	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	11/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
495	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	06/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
496	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	04/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
497	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	04/30/17	267	-	-	-	-	-	-	-	-	-	-	-	-	-
498	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	05/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
499	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	12/31/18	26	-	-	-	-	-	-	-	-	-	-	-	-	-
500	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	02/28/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
501	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
502	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	10/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
503	00312.00	70	NC	R	N	MP PL Rpls / Externally Driven	Musich, E.	01/00/00	-	855	855	855	855	855	855	855	855	854	852	852	852	10,249
504	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	05/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
505	00312.00	70	NC	R	N	MP PL Rpls / Externally Driven	Musich, E.	01/00/00	-	188	188	188	188	188	188	188	188	187	187	186	186	2,250
506	00312.00	70	NC	NR	N	MP PL Rpls / Externally Driven	Musich, E.	02/28/17	831	-	-	-	-	-	-	-	-	-	-	-	-	-
63	00313.00	70	NC	R	N	GT PL Reloc-Fway / Externally Driven	Musich, E.	01/00/00	-	11	10	10	8	8	8	8	8	8	8	8	8	105
507	00315.00	70	NC	R	N	MP Comp Sta Add/Rpls / Externally Driven	Musich, E.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
508	00315.00	70	NC	NR	N	MP Comp Sta Add/Rpls / Externally Driven	Musich, E.	11/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
509	00315.00	70	NC	NR	N	MP Comp Sta Add/Rpls / Externally Driven	Musich, E.	11/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
510	00315.00	70	NC	NR	N	MP Comp Sta Add/Rpls / Externally Driven	Musich, E.	11/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
511	00315.00	70	NC	NR	N	MP Comp Sta Add/Rpls / Externally Driven	Musich, E.	11/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
512	00315.00	70	NC	NR	N	MP Comp Sta Add/Rpls / Externally Driven	Musich, E.	12/31/18	98	-	-	-	-	-	-	-	-	-	-	-	-	-
513	00315.00	70	NC	R	N	MP Comp Sta Add/Rpls / Externally Driven	Musich, E.	01/00/00	-	31	31	30	30	30	30	30	30	30	30	29	29	357
514	00315.00	70	NC	R	N	MP Comp Sta Add/Rpls / Externally Driven	Musich, E.	01/00/00	-	794	794	794	794	794	794	794	794	793	793	793	793	9,524
515	00315.00	70	NC	R	N	MP Comp Sta Add/Rpls / Externally Driven	Musich, E.	01/00/00	-	65	65	65	64	64	64	64	64	64	64	64	63	774
516	00315.00	70	NC	NR	N	MP Comp Sta Add/Rpls / Externally Driven	Musich, E.	11/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
517	00315.00	70	NC	NR	N	MP Comp Sta Add/Rpls / Externally Driven	Musich, E.	11/30/19	-	163	163	163	163	163	163	162	162	162	161	161	-	1,786
518	00315.00	70	NC	R	N	MP Comp Sta Add/Rpls / Externally Driven	Musich, E.	01/00/00	-	71	70	70	69	69	69	69	69	69	69	69	69	833
519	00315.00	70	NC	NR	N	MP Comp Sta Add/Rpls / Externally Driven	Musich, E.	05/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
64	00316.00	70	NC	R	N	GT Cathodic Protection / Externally Driven	Musich, E.	01/00/00	-	121	121	121	121	121	121	121	121	121	120	119	119	1,451
65	00316.00	70	NC	R	N	GT Cathodic Protection / Externally Driven	Musich, E.	01/00/00	-	541	541	541	541	541	541	541	539	538	538	538	538	6,475
520	00325.00	70	NC	R	N	MP Comp Sta Add/Rpls / Volume Driven	Musich, E.	01/00/00	-	129	129	129	129	127	127	127	126	126	126	126	126	1,527
523	00335.00	70	NC	NR	N	MP Comp Sta Add/Rpls / Quality/Economic Driven	Musich, E.	08/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
524	00335.00	70	NC	NR	N	MP Comp Sta Add/Rpls / Quality/Economic Driven	Musich, E.	08/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
525	00335.00	70	NC	NR	N	MP Comp Sta Add/Rpls / Quality/Economic Driven	Musich, E.	08/31/19	-	398	398	398	398	396	396	396	396	396	396	396	396	4,762
526	00335.00	70	NC	NR	N	MP Comp Sta Add/Rpls / Quality/Economic Driven	Musich, E.	11/30/19	-	10,824	10,824	10,824	10,823	10,823	10,823	10,823	10,822	10,822	10,822	10,822	-	119,054
522	00335.00	70	NC	NR	N	Ventura Compressor Replacement Project	Musich, E.	12/31/21	-	1,566	1,566	1,566	1,567	1,568	1,568	1,568	1,569	1,569	1,569	1,569	1,569	18,813
521	00335.00	70	NC	NR	N	Blythe Compressor Replacement Phase 3	Musich, E.	03/31/20	-	496	496	496	496	496	496	496	496	495	495	495	495	5,953
132	00617.00	70	NC	R	N	Land Rights (BC 617) & Buildings (BC 633)	Haines, D.	01/00/00	-	38	38	38	38	38	38	37	37	37	37	37	36	449
1013	00617.00	60	NC	R	N	Land Rights (BC 617) & Buildings (BC 633)	Haines, D.	01/00/00	-	468	468	468	468	467	467	467	467	467	467	467	466	5,608

SOCALGAS
FULLY-LOADED CAPITAL EXPENDITURES
MONTHLY TOTALS FOR YEARS 2017 - 2019
(DOLLARS IN THOUSANDS)

Unique ID	Budget Code	Asset ID	Collectible (CO) / Non-Collectible (NC)	Routine (R) / N-Routine (NR)	Shared Asset	Project Description	Witness	In-Service-Date (NR only)	Beg. CWIP	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
158	00730.00	190	NC	R	N	Laboratory Equipment (BC730), Measurement Gas Sa	Haines, D.	01/00/00	-	214	214	214	214	214	214	213	212	212	212	212	212	2,553
485	01002.00	70	NC	R	N	Supervision and Engineering Overhead Pool	Haines, D.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
66	00343.00	140	NC	NR	Y	Distribution Operations Control Center and Technolog	Bermel, M.	12/31/19	-	2,402	2,402	2,402	2,402	2,402	2,402	2,402	2,402	2,401	2,400	2,400	2,400	28,816
67	00343.00	70	NC	NR	N	Distribution Operations Control Center and Technolog	Bermel, M.	12/31/19	-	479	477	477	477	477	477	477	477	477	477	477	477	5,730
68	00343.00	140	NC	NR	Y	Distribution Operations Control Center and Technolog	Bermel, M.	12/31/19	-	650	650	650	650	649	649	649	649	649	649	649	649	7,788
70	00411.00	40	NC	NR	N	GOLETA - MAIN UNIT #4 OVERHAUL & ENGINE BLI	Navin, N.	06/30/18	345	-	-	-	-	-	-	-	-	-	-	-	-	-
71	00411.00	40	NC	NR	N	HONOR RANCH - REPLACE MAIN COMPRESSOR U	Navin, N.	12/31/19	135	990	990	990	990	993	993	993	993	993	993	993	993	11,902
72	00411.00	40	NC	NR	N	PLAYA DEL REY - WET GAS COMPRESSOR	Navin, N.	12/31/18	849	-	-	-	-	-	-	-	-	-	-	-	-	-
73	00411.00	40	NC	NR	N	ALISO CANYON - TURBINE REPLACEMENT PROJE	Navin, N.	11/30/17	216,674	-	-	-	-	-	-	-	-	-	-	-	-	-
74	00411.00	40	NC	R	N	COMPRESSOR STATIONS - BLANKET PROJECTS	Navin, N.	01/00/00	-	1,556	1,556	1,557	1,557	1,557	1,557	1,558	1,558	1,558	1,558	1,558	1,558	18,686
1015	00411.00	40	NC	NR	N	ALISO CANYON - TURBINE REPLACEMENT PROJE	Navin, N.	07/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
75	00412.00	40	NC	R	N	RAMP - C1 - WELL REPLACEMENTS	Navin, N.	01/00/00	-	4,858	4,858	4,860	4,860	4,860	4,860	4,861	4,861	4,861	4,861	4,861	4,861	58,319
76	00412.00	40	NC	R	N	RAMP - C2 - WELL PLUG & ABANDON	Navin, N.	01/00/00	-	719	719	719	719	719	719	719	719	719	719	719	721	8,629
77	00412.00	40	NC	R	N	RAMP - C2 - WELL PLUG & ABANDON	Navin, N.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
78	00412.00	40	NC	R	N	RAMP - C3 - TUBING UPSIZING	Navin, N.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
79	00412.00	40	NC	R	N	RAMP - C4 - WELL WORKOVERS	Navin, N.	01/00/00	-	94	95	96	96	96	96	96	96	96	96	96	96	1,153
80	00412.00	40	NC	R	N	RAMP - C5 - WELLHEAD REPAIRS AND REPLACME	Navin, N.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
82	00412.00	40	NC	R	N	RAMP - C7- GAS STORAGE - WELLS - BLANKET PR	Navin, N.	01/00/00	-	100	100	100	100	99	99	99	99	99	99	99	99	1,190
83	00412.00	250	NC	R	N	C8 - CUSHION GAS PURCHASE	Navin, N.	01/00/00	-	195	195	195	195	195	195	195	195	195	195	195	195	2,340
85	00413.00	40	NC	R	N	ALISO CANYON - VALVE REPLACEMENTS	Navin, N.	01/00/00	-	87	87	87	87	87	87	87	87	87	87	89	89	1,047
86	00413.00	40	NC	NR	N	RAMP - ALISO PIPE BRIDGE REPLACEMENT	Navin, N.	12/31/18	2,972	-	-	-	-	-	-	-	-	-	-	-	-	-
87	00413.00	40	NC	R	N	PIPELINES - BLANKET PROJECTS	Navin, N.	01/00/00	-	674	674	674	674	675	675	675	675	675	675	675	675	8,093
84	00413.00	40	NC	NR	N	GAS STORAGE - PIPELINES - BLANKET PROJECTS	Navin, N.	12/31/22	-	298	298	298	298	298	298	298	298	298	298	298	298	3,571
88	00414.00	40	NC	NR	N	ALISO CANYON DEHYDRATION UPGRADES	Navin, N.	12/31/17	5,348	-	-	-	-	-	-	-	-	-	-	-	-	-
89	00414.00	40	NC	NR	N	ALISO CANYON DEHYDRATION UPGRADES	Navin, N.	12/31/19	1,152	123	123	123	123	123	125	125	125	125	125	125	125	1,488
90	00414.00	40	NC	NR	N	GOLETA DEHYDRATION UPGRADES	Navin, N.	12/31/18	6,288	-	-	-	-	-	-	-	-	-	-	-	-	-
91	00414.00	40	NC	R	N	PURIFICATION - BLANKET PROJECTS	Navin, N.	01/00/00	-	431	431	432	432	432	432	433	433	433	433	433	433	5,189
100	00419.00	30	NC	NR	N	RAMP - PLAYA DEL REY-HILLSIDE SOIL EROSION	Navin, N.	12/31/19	71	96	96	96	96	95	95	95	95	95	95	95	95	1,140
101	00419.00	40	NC	R	N	AUX EQUIPMENT - BLANKET PROJECTS	Navin, N.	01/00/00	-	1,152	1,152	1,152	1,153	1,153	1,153	1,153	1,153	1,153	1,153	1,153	1,153	13,836
92	00419.00	40	NC	R	N	ALISO CANYON - OVERHEAD POWER SYSTEM UPI	Navin, N.	01/00/00	-	123	124	124	124	124	124	124	124	124	125	125	125	1,488
93	00419.00	40	NC	NR	N	ALISO CANYON - GO-95 ELECTRICAL SYSTEM UPG	Navin, N.	12/31/17	2,024	-	-	-	-	-	-	-	-	-	-	-	-	-
94	00419.00	40	NC	R	N	ALISO CANYON - GO-95 ELECTRICAL SYSTEM UPG	Navin, N.	01/00/00	-	246	246	248	248	248	248	249	249	249	249	249	249	2,975
95	00419.00	30	NC	NR	N	RAMP - ALISO CANYON-FERNANDO FEE 32 SLOPE	Navin, N.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
96	00419.00	30	NC	NR	N	RAMP - ALISO CANYON-FERNANDO FEE 32 SLOPE	Navin, N.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
97	00419.00	30	NC	NR	N	RAMP - ALISO CANYON-FERNANDO FEE 32 SLOPE	Navin, N.	12/31/19	-	95	95	95	95	95	95	95	95	96	96	96	96	1,140
98	00419.00	40	NC	NR	N	ALISO CANYON SESNON GATHERING PLANT RELI	Navin, N.	12/31/19	1,786	49	49	49	49	49	49	50	50	50	50	51	51	595
99	00419.00	30	NC	NR	N	HONOR RANCH - OPERATIONS CENTER MODERNI	Navin, N.	12/31/19	53	171	171	171	171	171	171	171	171	171	171	171	171	2,052
102	00441.00	40	NC	R	N	Plug and Abandon	Navin, N.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
103	00441.00	40	NC	R	N	Inspection/Return to Operation	Navin, N.	01/00/00	-	4,586	4,585	4,586	4,586	4,586	4,585	4,586	4,586	4,585	4,586	4,585	4,586	55,025
104	00441.00	40	NC	R	N	Data Management	Navin, N.	01/00/00	-	65	64	65	64	64	64	64	64	64	64	64	64	774
105	00441.00	40	NC	R	N	Emerging Monitoring Integrity and Safety Technology I	Navin, N.	01/00/00	-	495	495	495	495	495	495	496	496	496	496	498	498	5,951
106	00441.00	40	NC	R	N	Cathodic Protection	Navin, N.	01/00/00	-	149	149	149	149	149	149	149	149	149	149	149	149	1,785
29	00276.00	100	NC	R	N	Projs to Sup Trans. - PIP	Martinez, M.	01/00/00	-	681	680	680	678	678	678	678	678	678	678	678	678	8,142
30	00277.00	100	NC	R	N	Distribution Integrity Management	Martinez, M.	01/00/00	-	8,129	8,129	8,129	8,129	8,128	8,128	8,128	8,128	8,128	8,128	8,126	8,126	97,538
31	00277.00	220	NC	NR	N	Distribution Integrity Management	Martinez, M.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1000	00277.00	220	NC	NR	N	Distribution Integrity Management	Martinez, M.	12/31/19	-	300	300	300	300	299	299	299	299	299	299	299	299	3,595
1012	00277.00	100	NC	R	N	Distribution Integrity Management	Martinez, M.	01/00/00	-	12,869	12,869	12,869	12,869	12,869	12,869	12,869	12,869	12,869	12,869	12,867	12,867	154,425
527	00312.00	70	NC	R	N	GT PL Rpls / Externally Driven	Martinez, M.	01/00/00	-	4,586	4,586	4,586	4,586	4,586	4,586	4,586	4,586	4,585	4,585	4,585	4,585	55,027
528	00312.00	220	NC	NR	N	GT PL Rpls / Externally Driven	Martinez, M.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1001	00312.00	220	NC	NR	N	GT PL Rpls / Externally Driven	Martinez, M.	12/31/19	-	397	397	397	397	395	395	395	395	395	395	395	395	4,751
124	00569.00	100	NC	NR	N	PSEP Pipeline Projects	Phillips, R.	10/31/19	762	-	-	-	-	-	-	-	4,873	4,874	4,874	-	-	14,621
127	00569.00	70	NC	NR	N	PSEP Pipeline Projects	Phillips, R.	06/30/19	-	408	408	408	408	408	407	-	-	-	-	-	-	2,449
129	00569.00	70	NC	NR	N	PSEP VALVE PROJECTS	Phillips, R.	06/30/19	-	13,667	13,667	13,667	13,667	13,667	13,667	-	-	-	-	-	-	82,005
130	00569.00	220	NC	NR	N	PSEP PMO Project	Phillips, R.	06/30/19	-	143	143	143	143	143	143	-	-	-	-	-	-	855
131	00569.00	70	NC	R	N	PSEP PMO Project	Phillips, R.	01/00/00	-	913	913	913	913	913	913	913	913	913	913	913	911	10,955
121	00569.00	70	NC	NR	N	RAMP - L85 Elk Hills Road to Lake Station Replaceme	Phillips, R.	12/31/21	4,280	712	712	712	712	712	712	712	712	712	712	712	711	8,542
107	00569.00	70	NC	NR	N	RAMP - L2000 E Hydrotest Project	Phillips, R.	12/31/20	66	-	-	-	-	-	-	-	-	-	-	-	-	-
108	00569.00	70	NC	NR	N	RAMP - L2001 WC Hydrotest Project	Phillips, R.	12/31/21	60	-	-	-	-	-	-	-	-	-	-	-	-	-
109	00569.00	70	NC	NR	N	RAMP - L2001 WD Hydrotest Project	Phillips, R.	09/30/21	-	-	-	-	-	-	-	-	-	-	-	-	-	-
110	00569.00	70	NC	NR	N	RAMP - L2001 WE Hydrotest Project	Phillips, R.	06/30/21	-	-	-	-	-	-	-	-	-	-	-	-	-	-
111	00569.00	70	NC	NR	N	RAMP - 235 West Section 1 Hydrotest Project	Phillips, R.	12/31/21	16	-	-	-	-	-	-	-	-	-	-	-	-	-
112	00569.00	70	NC	NR	N	RAMP - 235 West Section 2 Hydrotest Project	Phillips, R.	12/31/20	-	-	-	-	-	-	-	-	-	-	-	-	-	-
113	00569.00	70	NC	NR	N	RAMP - 235 West Section 3 Hydrotest Project	Phillips, R.	06/30/20	-	-	-	-	-	-	-	223	223	223	223	223	224	1,337
114	00569.00	70	NC	NR	N	RAMP - 2000 (East of Cactus City) Hydrotest Project	Phillips, R.	12/31/20	-	-	-	-	-	-	-	-	-	-	-	-	-	-
115	00569.00	70	NC	NR	N	RAMP - 2000 Chino Hills Hydrotest Project	Phillips, R.	12/31/21	-	-	-	-	-	-	-	-	-	-	-	-	-	-
116	00569.00	70	NC	NR	N	RAMP - 407 Hydrotest Project	Phillips, R.	10/31/20	-	-	-	-	-	-	-	-	-	-	-	-	-	-
117	00569.00	70	NC	NR	N	RAMP - 1011 Hydrotest Project	Phillips, R.	07/31/21	-	-	-	-	-	-	-	-	-	-	-	-	-	-
118	00569.00	100	NC	NR	N	RAMP - 36-9-09N (sec 14) Replacement Project	Phillips, R.	01/31/20	-	-	-	-	-	-	-	4,004	4,004	4,004	4,004	4,004	3,999	24,018
119	00569.00	70	NC	NR	N	RAMP - Valves Bundle (2020)	Phillips, R.	06/30/20	-	651	651	651	651	651	651	651	651	651	651	651	646	7,810
120	00569.00	70	NC	NR	N	RAMP - Valves Bundle (2021)	Phillips, R.	06/30/21	-	651	651	651	651	651	651	651	651	651	651	651	646	7,810
467	00811.00	200	NC	NR	N	AM - Computer Hardware Labor/Non-Labor	Garcia, R.	04/30/17	1,677	-	-	-	-	-	-	-	-	-	-	-	-	-
468	00811.00	200	NC	NR	N	AM - Computer Hardware Labor/Non-Labor	Garcia, R.	06/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
469	00811.00	200	NC	NR	N	AM - Computer Hardware Labor/Non-Labor	Garcia, R.	09/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
470	00811.00	200	NC	NR	N	AM - Computer Hardware Labor/Non-Labor	Garcia, R.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
471	00811.00	220	NC	NR	N	AM - Computer Software Labor/Non-Labor	Garcia, R.	04/30/17	444	-	-	-	-	-	-	-	-	-	-	-	-	-
472	00811.00	220	NC	NR	N	AM - Computer Software Labor/Non-Labor	Garcia, R.	06/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
473	00811.00	220	NC	NR	N	AM - Computer Software Labor/Non-Labor	Garcia, R.	09/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-

SOCALGAS
FULLY-LOADED CAPITAL EXPENDITURES
MONTHLY TOTALS FOR YEARS 2017 - 2019
(DOLLARS IN THOUSANDS)

Unique ID	Budget Code	Asset ID	Collectible (CO) / Non-Collectible (NC)	Routine (R) / N-Routine (NR)	Shared Asset	Project Description	Witness	In-Service-Date (NR only)	Beg. CWIP	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
474	00811.00	220	NC	NR	N	AM - Computer Software Labor/Non-Labor	Garcia, R.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
475	00811.00	220	NC	NR	N	AM - Self-Developed Software Labor/Non-Labor	Garcia, R.	04/30/17	2,514	-	-	-	-	-	-	-	-	-	-	-	-	-
476	00811.00	220	NC	NR	N	AM - Self-Developed Software Labor/Non-Labor	Garcia, R.	06/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
477	00811.00	220	NC	NR	N	AM - Self-Developed Software Labor/Non-Labor	Garcia, R.	09/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
478	00811.00	220	NC	NR	N	AM - Self-Developed Software Labor/Non-Labor	Garcia, R.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
479	00811.00	140	NC	R	N	AM - Data Collector Unit Labor/Non-Labor	Garcia, R.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
480	00811.00	100	NC	R	N	AM - Module Installs Labor/Non-Labor	Garcia, R.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
481	00811.00	100	NC	R	N	AM - Meter Installs Labor/Non-Labor	Garcia, R.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
482	00811.00	190	NC	R	N	AM - Data Collector Unit Poles Labor/Non-Labor	Garcia, R.	01/00/00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
134	00653.00	90	NC	R	N	Infrastructure & Improvements	Herrera, C.	01/00/00	-	1,035	1,035	1,035	1,035	1,036	1,036	1,036	1,036	1,036	1,036	1,036	1,037	12,425
135	00653.00	120	NC	R	N	Infrastructure & Improvements	Herrera, C.	01/00/00	-	687	687	687	688	688	688	688	688	688	688	688	689	8,251
136	00653.00	90	NC	R	N	Infrastructure & Improvements	Herrera, C.	01/00/00	-	78	78	78	78	78	78	78	78	79	79	79	79	937
137	00653.00	90	NC	NR	N	Facility Renovations	Herrera, C.	09/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
138	00653.00	90	NC	NR	N	Facility Renovations	Herrera, C.	03/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
139	00653.00	90	NC	NR	N	Facility Renovations	Herrera, C.	03/31/19	-	1,715	1,715	1,715	-	-	-	-	-	-	-	-	-	5,144
140	00653.00	120	NC	NR	N	Facility Renovations	Herrera, C.	09/30/19	-	950	950	950	950	950	950	950	950	950	-	-	-	8,547
141	00653.00	120	NC	NR	N	Facility Renovations	Herrera, C.	09/30/19	-	933	933	934	934	934	935	935	935	935	-	-	-	8,406
142	00653.00	90	NC	NR	N	Facility Renovations	Herrera, C.	09/30/19	-	2,127	2,127	2,127	2,127	2,127	2,127	2,127	2,127	2,129	-	-	-	19,148
143	00653.00	90	NC	R	N	Sustainability Projects	Herrera, C.	01/00/00	-	185	185	185	185	185	185	185	185	185	186	186	190	2,229
144	00653.00	120	NC	R	N	Sustainability Projects	Herrera, C.	01/00/00	-	123	123	123	123	123	123	123	123	123	123	124	126	1,480
145	00653.00	90	NC	R	N	RAMP Incremental - Facility Security	Herrera, C.	01/00/00	-	33	33	33	33	33	34	34	35	35	35	35	35	412
146	00653.00	120	NC	R	N	RAMP Incremental - Facility Security	Herrera, C.	01/00/00	-	22	22	22	22	22	23	23	24	24	24	24	24	273
1014	00653.00	120	NC	NR	N	Facility Renovations	Herrera, C.	06/30/19	-	189	189	191	189	189	191	-	-	-	-	-	-	1,139
147	00654.00	90	NC	R	N	Safety/Environmental	Herrera, C.	01/00/00	-	114	114	114	114	114	114	114	114	114	114	114	114	1,372
148	00654.00	120	NC	R	N	Safety/Environemental - General Plant	Herrera, C.	01/00/00	-	75	75	75	75	75	75	75	75	77	77	77	77	911
149	00671.00	120	NC	NR	N	Bakersfield Multi-Use Facility	Herrera, C.	09/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
150	00712.00	190	NC	NR	N	Facility Energy Management Systems	Herrera, C.	04/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
151	00716.00	190	NC	R	N	Fleet Capital Tools Replacement	Herrera, C.	01/00/00	-	22	22	24	24	24	24	24	24	24	24	24	24	282
152	00716.00	190	NC	NR	N	Fleet Training Center	Herrera, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
153	00716.00	190	NC	R	N	Fleet UST Replacement Program	Herrera, C.	01/00/00	-	132	132	133	133	133	133	133	133	133	133	133	133	1,595
160	00734.00	100	NC	NR	N	CURRENT NGV PROJECTS	Herrera, C.	08/31/17	1,190	-	-	-	-	-	-	-	-	-	-	-	-	-
161	00734.00	100	NC	NR	N	CURRENT NGV PROJECTS	Herrera, C.	06/30/17	1,213	-	-	-	-	-	-	-	-	-	-	-	-	-
162	00734.00	100	NC	NR	N	CURRENT NGV PROJECTS	Herrera, C.	08/31/17	1,730	-	-	-	-	-	-	-	-	-	-	-	-	-
163	00734.00	100	NC	NR	N	CURRENT NGV PROJECTS	Herrera, C.	06/30/17	476	-	-	-	-	-	-	-	-	-	-	-	-	-
164	00734.00	100	NC	NR	N	CURRENT NGV PROJECTS	Herrera, C.	10/31/17	618	-	-	-	-	-	-	-	-	-	-	-	-	-
165	00734.00	100	NC	NR	N	CURRENT NGV PROJECTS	Herrera, C.	08/31/17	268	-	-	-	-	-	-	-	-	-	-	-	-	-
166	00734.00	100	NC	NR	N	CURRENT NGV PROJECTS	Herrera, C.	12/31/17	185	-	-	-	-	-	-	-	-	-	-	-	-	-
167	00734.00	100	NC	NR	N	CURRENT NGV PROJECTS	Herrera, C.	12/31/17	1,222	-	-	-	-	-	-	-	-	-	-	-	-	-
168	00734.00	100	NC	NR	N	CURRENT NGV PROJECTS	Herrera, C.	06/30/17	38	-	-	-	-	-	-	-	-	-	-	-	-	-
169	00734.00	100	NC	NR	N	CURRENT NGV PROJECTS	Herrera, C.	12/31/18	27	-	-	-	-	-	-	-	-	-	-	-	-	-
170	00734.00	100	NC	NR	N	NGV REFUELING STATION 2017	Herrera, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
171	00734.00	100	NC	NR	N	NGV REFUELING STATION 2018	Herrera, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
172	00734.00	100	NC	NR	N	NGV REFUELING STATION 2019	Herrera, C.	12/31/19	-	2,510	2,510	2,510	2,510	2,510	2,510	2,510	2,510	2,512	2,513	2,513	2,513	30,131
159	00734.00	100	NC	NR	N	NGV REFUELING STATION	Herrera, C.	12/31/20	-	277	277	277	279	279	279	280	280	280	280	280	280	3,351
173	00752.00	150	NC	NR	Y	19043 Seu Call Recording Refresh	Olmsted, C.	11/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
174	00754.00	220	NC	NR	N	84303 AB802 Building Benchmarking	Olmsted, C.	07/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
175	00754.00	220	NC	NR	N	84303 AB802 Building Benchmarking	Olmsted, C.	03/31/17	452	-	-	-	-	-	-	-	-	-	-	-	-	-
176	00754.00	220	NC	NR	N	84280 MY ACCOUNT FOR SCBS BILLED CUSTOME	Olmsted, C.	06/30/17	419	-	-	-	-	-	-	-	-	-	-	-	-	-
177	00754.00	220	NC	NR	N	84291 PACER OCS ORDER REPRIOR PH1	Olmsted, C.	03/31/17	311	-	-	-	-	-	-	-	-	-	-	-	-	-
179	00754.00	220	NC	NR	N	81499 MSA INSPECTION PROJECT	Olmsted, C.	11/30/17	1,525	-	-	-	-	-	-	-	-	-	-	-	-	-
180	00754.00	220	NC	NR	N	19130 GT-NC Rate Changes	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
181	00754.00	220	NC	NR	N	19130 GT-NC Rate Changes	Olmsted, C.	06/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
178	00754.00	220	NC	NR	Y	84207 SEU CCC GENESYS REFRESH	Olmsted, C.	02/28/17	12	-	-	-	-	-	-	-	-	-	-	-	-	-
182	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19060 3DPM-Work Order Sk	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
186	00756.00	220	NC	NR	N	84311 PINNACLE UPGRADE	Olmsted, C.	12/31/17	307	-	-	-	-	-	-	-	-	-	-	-	-	-
187	00756.00	220	NC	NR	N	84311 PINNACLE UPGRADE	Olmsted, C.	10/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
194	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19063 M&R (CLICK) Image D	Olmsted, C.	05/31/19	-	125	125	125	125	121	-	-	-	-	-	-	-	619
195	00756.00	200	NC	NR	Y	RAMP - INCREMENTAL 19063 M&R (CLICK) Image D	Olmsted, C.	05/31/19	-	48	48	48	48	45	-	-	-	-	-	-	-	235
196	00756.00	220	NC	NR	N	RAMP - INCREMENTAL 19064 Operator Qualification	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
197	00756.00	200	NC	NR	N	RAMP - INCREMENTAL 19064 Operator Qualification	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
198	00756.00	220	NC	NR	N	RAMP - INCREMENTAL 19064 Operator Qualification	Olmsted, C.	03/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
199	00756.00	220	NC	NR	N	RAMP - INCREMENTAL 19065 SCG CPD Enhanceme	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
200	00756.00	200	NC	NR	N	RAMP - INCREMENTAL 19065 SCG CPD Enhanceme	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
201	00756.00	220	NC	NR	N	RAMP - INCREMENTAL 19065 SCG CPD Enhanceme	Olmsted, C.	06/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
202	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19072 GT Leak Survey	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
203	00756.00	200	NC	NR	Y	RAMP - INCREMENTAL 19072 GT Leak Survey	Olmsted, C.	02/28/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
204	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19072 GT Leak Survey	Olmsted, C.	09/30/19	-	525	525	525	525	525	525	525	525	526	-	-	-	4,728
220	00756.00	220	NC	NR	N	RAMP - INCREMENTAL 84220 MATERIAL TRACEAB	Olmsted, C.	06/30/17	3,235	-	-	-	-	-	-	-	-	-	-	-	-	-
183	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19060 3DPM-Work Order Sk	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
184	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19060 3DPM-Work Order Sk	Olmsted, C.	11/30/19	-	159	159	159	159	159	159	159	159	159	159	169	-	1,759
185	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19060 3DPM-Work Order Sk	Olmsted, C.	11/30/19	-	17	17	17	17	17	17	17	17	17	17	31	-	204
188	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19061 Gas GIS 2017-2019	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
189	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19061 Gas GIS 2017-2019	Olmsted, C.	11/30/19	-	488	488	488	488	488	488	488	488	488	488	494	-	5,374
190	00756.00	200	NC	NR	Y	RAMP - INCREMENTAL 19061 Gas GIS 2017-2019	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
191	00756.00	200	NC	NR	Y	RAMP - INCREMENTAL 19061 Gas GIS 2017-2019	Olmsted, C.	11/30/19	-	22	22	22	22	22	22	22	22	22	22	25	-	247
192	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19063 M&R (CLICK) Image D	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
193	00756.00	200	NC	NR	Y	RAMP - INCREMENTAL 19063 M&R (CLICK) Image D	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-

SOCALGAS
FULLY-LOADED CAPITAL EXPENDITURES
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(DOLLARS IN THOUSANDS)

Unique ID	Budget Code	Asset ID	Collectible (CO) / Non-Collectible (NC)	Routine (R) / N-Routine (NR)	Shared Asset	Project Description	Witness	In-Service-Date (NR only)	Beg. CWIP	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
205	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19094 Click Enhancements F	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
206	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19094 Click Enhancements F	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
207	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19094 Click Enhancements F	Olmsted, C.	03/31/19	-	720	720	722	-	-	-	-	-	-	-	-	-	2,162
208	00756.00	220	NC	NR	Y	19095 GEARS Upgrade - Ent. GIS 10.x	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
209	00756.00	220	NC	NR	Y	19095 GEARS Upgrade - Ent. GIS 10.x	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
210	00756.00	220	NC	NR	Y	19095 GEARS Upgrade - Ent. GIS 10.x	Olmsted, C.	03/31/19	-	124	124	126	-	-	-	-	-	-	-	-	-	374
211	00756.00	220	NC	NR	Y	19096 Sempra Lease Accounting and Reporting Syste	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
212	00756.00	220	NC	NR	Y	19096 Sempra Lease Accounting and Reporting Syste	Olmsted, C.	03/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
213	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19097 WebEOC Applications	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
214	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19097 WebEOC Applications	Olmsted, C.	04/30/19	-	31	31	31	31	-	-	-	-	-	-	-	-	124
215	00756.00	220	NC	NR	Y	84290 HIGH OFO_EFO TCAP ENVOY	Olmsted, C.	08/31/17	521	-	-	-	-	-	-	-	-	-	-	-	-	-
216	00756.00	220	NC	NR	Y	81480 LOW OFO AND EFO	Olmsted, C.	08/31/17	23	-	-	-	-	-	-	-	-	-	-	-	-	-
217	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 84255 3DPM WORK ORDER	Olmsted, C.	12/31/17	524	-	-	-	-	-	-	-	-	-	-	-	-	-
218	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 84255 3DPM WORK ORDER	Olmsted, C.	03/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
219	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 84206 GAS GIS 2015 & 2016	Olmsted, C.	03/31/17	560	-	-	-	-	-	-	-	-	-	-	-	-	-
221	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 84281 OSI PI GAS OPS DAT	Olmsted, C.	12/31/17	1,116	-	-	-	-	-	-	-	-	-	-	-	-	-
222	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 84281 OSI PI GAS OPS DAT	Olmsted, C.	07/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
223	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 84298 RECORD & INFO MGI	Olmsted, C.	02/28/17	1,048	-	-	-	-	-	-	-	-	-	-	-	-	-
224	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 84312 RECORDS & INFO M(	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
225	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 84312 RECORDS & INFO M(	Olmsted, C.	07/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
226	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 84312 RECORDS & INFO M(	Olmsted, C.	04/30/17	240	-	-	-	-	-	-	-	-	-	-	-	-	-
227	00756.00	200	NC	NR	Y	RAMP - INCREMENTAL 84312 RECORDS & INFO M(	Olmsted, C.	09/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
228	00756.00	220	NC	NR	Y	84299 Supply Mgmt Analytics & Reporting	Olmsted, C.	06/30/17	802	-	-	-	-	-	-	-	-	-	-	-	-	-
229	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19131 HP GAS CONSTRUC	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
230	00756.00	220	NC	NR	Y	RAMP - INCREMENTAL 19131 HP GAS CONSTRUC	Olmsted, C.	10/31/19	-	272	272	272	272	272	272	272	272	272	273	-	-	2,719
280	00766.00	220	NC	NR	N	RAMP - INCREMENTAL 84232 VIRTUAL LEARNING	Olmsted, C.	11/30/17	700	-	-	-	-	-	-	-	-	-	-	-	-	-
279	00766.00	220	NC	NR	Y	84273 SCG VIRTUAL DESKTOP EXPANSION (VDI)	Olmsted, C.	05/31/17	112	-	-	-	-	-	-	-	-	-	-	-	-	-
281	00770.00	150	NC	NR	N	81479 SCG OUT OF BAND MGMT	Olmsted, C.	03/31/17	2,882	-	-	-	-	-	-	-	-	-	-	-	-	-
282	00770.00	200	NC	R	N	19081 SCG Self Support Small Cap 2017-2019 (Routi	Olmsted, C.	01/00/00	-	107	107	107	107	107	107	107	107	107	107	107	102	1,283
283	00772.00	150	NC	NR	N	84272 SCG FAN - VOICE RADIO & DISPATCH	Olmsted, C.	12/31/17	900	-	-	-	-	-	-	-	-	-	-	-	-	-
284	00772.00	150	NC	NR	N	84272 SCG FAN - VOICE RADIO & DISPATCH	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
285	00772.00	150	NC	NR	N	84272 SCG FAN - VOICE RADIO & DISPATCH	Olmsted, C.	09/30/19	-	732	730	730	730	730	730	730	730	730	-	-	-	6,573
286	00772.00	180	NC	NR	N	84288 SCG COMM TIP TOP SHELTER REPLACEME	Olmsted, C.	12/31/17	47	-	-	-	-	-	-	-	-	-	-	-	-	-
287	00772.00	180	NC	NR	N	84289 SCG COMM MOUNT DAVID SHELTER REPLA	Olmsted, C.	09/30/17	27	-	-	-	-	-	-	-	-	-	-	-	-	-
289	00772.00	150	NC	NR	N	19089 Communications Reliability Shelter Replacemer	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
290	00772.00	150	NC	NR	N	19089 Communications Reliability Shelter Replacemer	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
291	00772.00	150	NC	NR	N	19089 Communications Reliability Shelter Replacemer	Olmsted, C.	04/30/19	-	157	157	157	163	-	-	-	-	-	-	-	-	634
292	00772.00	150	NC	NR	N	19090 Communications Reliability Shelter Replacemer	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
293	00772.00	150	NC	NR	N	19090 Communications Reliability Shelter Replacemer	Olmsted, C.	08/31/19	-	119	119	119	119	119	119	119	128	-	-	-	-	963
294	00772.00	150	NC	NR	N	19091 Communications Reliability Shelter Replacemer	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
295	00772.00	150	NC	NR	N	19091 Communications Reliability Shelter Replacemer	Olmsted, C.	08/31/19	-	119	119	119	119	119	119	119	128	-	-	-	-	963
296	00772.00	150	NC	NR	N	19092 Communications Reliability Shelter Replacemer	Olmsted, C.	08/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
297	00772.00	150	NC	NR	N	19092 Communications Reliability Shelter Replacemer	Olmsted, C.	08/31/19	-	119	119	119	119	119	119	119	128	-	-	-	-	963
288	00772.00	150	NC	NR	Y	RAMP - INCREMENTAL 19078 Emergency Field Com	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
298	00772.00	150	NC	NR	Y	84306 SEU SESSION BORDER CONTROLLERS REF	Olmsted, C.	04/30/17	454	-	-	-	-	-	-	-	-	-	-	-	-	-
299	00774.00	220	NC	NR	N	19044 Credit and Coll Optimization Phase 4	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
300	00774.00	220	NC	NR	N	19044 Credit and Coll Optimization Phase 4	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
301	00774.00	220	NC	NR	N	19044 Credit and Coll Optimization Phase 4	Olmsted, C.	09/30/19	-	258	258	258	258	258	258	258	258	261	-	-	-	2,325
302	00774.00	220	NC	NR	N	19044 Credit and Coll Optimization Phase 4	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
305	00774.00	220	NC	NR	N	19046 Billing Projection Engine (Internal BTA Alert)	Olmsted, C.	11/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
306	00774.00	220	NC	NR	N	84322 CIS Segregation of Duties (SoD) Project	Olmsted, C.	12/31/17	81	-	-	-	-	-	-	-	-	-	-	-	-	-
307	00774.00	220	NC	NR	N	84322 CIS Segregation of Duties (SoD) Project	Olmsted, C.	03/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
308	00774.00	220	NC	NR	N	19047 Collections Optimization Phase 5 (Misc. Collect	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
309	00774.00	220	NC	NR	N	19047 Collections Optimization Phase 5 (Misc. Collect	Olmsted, C.	07/31/19	-	54	54	54	54	54	54	51	-	-	-	-	-	375
310	00774.00	220	NC	NR	N	19047 Collections Optimization Phase 5 (Misc. Collect	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
311	00774.00	220	NC	NR	N	19047 Collections Optimization Phase 5 (Misc. Collect	Olmsted, C.	07/31/19	-	26	26	26	26	26	26	23	-	-	-	-	-	177
312	00774.00	220	NC	NR	N	84324 Residential 2 PSI Service	Olmsted, C.	06/30/17	1	-	-	-	-	-	-	-	-	-	-	-	-	-
313	00774.00	220	NC	NR	N	19048 Data Driven Customer Communications	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
314	00774.00	220	NC	NR	N	19048 Data Driven Customer Communications	Olmsted, C.	10/31/19	-	232	232	232	232	232	232	232	232	232	243	-	-	2,334
315	00774.00	220	NC	NR	N	19048 Data Driven Customer Communications	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
316	00774.00	220	NC	NR	N	19048 Data Driven Customer Communications	Olmsted, C.	10/31/19	-	49	49	49	49	49	49	49	49	49	54	-	-	493
319	00774.00	220	NC	NR	N	19050 IVR Usability Enhancements	Olmsted, C.	10/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
323	00774.00	220	NC	NR	N	19053 My Account Additional Self-Service Features ar	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
324	00774.00	220	NC	NR	N	19053 My Account Additional Self-Service Features ar	Olmsted, C.	11/30/19	-	741	741	741	741	741	741	741	741	741	741	736	-	8,145
325	00774.00	220	NC	NR	N	19054 My Account Customer Engagement Improveme	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
326	00774.00	220	NC	NR	N	19054 My Account Customer Engagement Improveme	Olmsted, C.	09/30/19	-	295	295	295	295	295	295	295	295	298	-	-	-	2,661
327	00774.00	220	NC	NR	N	19055 Optimizing Self-Service Payment Extensions	Olmsted, C.	10/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
328	00774.00	220	NC	NR	N	19057 Socalgas.com/My Account Alignment	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
329	00774.00	220	NC	NR	N	19057 Socalgas.com/My Account Alignment	Olmsted, C.	02/28/19	-	1,198	1,198	-	-	-	-	-	-	-	-	-	-	2,396
332	00774.00	220	NC	NR	N	19059 CTAs Customer Data Exchange - EDI Option	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
333	00774.00	220	NC	NR	N	19059 CTAs Customer Data Exchange - EDI Option	Olmsted, C.	06/30/19	-	72	72	72	72	72	65	-	-	-	-	-	-	425
335	00774.00	220	NC	NR	N	84285 CUSTOMER EXPERIENCE	Olmsted, C.	09/30/17	392	-	-	-	-	-	-	-	-	-	-	-	-	-
336	00774.00	220	NC	NR	N	84227 SCG CUSTOMER SERVICE ROUTING	Olmsted, C.	03/31/17	1,663	-	-	-	-	-	-	-	-	-	-	-	-	-
337	00774.00	220	NC	NR	N	RAMP - INCREMENTAL 84309 CPD PHASE 3	Olmsted, C.	06/30/17	1,064	-	-	-	-	-	-	-	-	-	-	-	-	-
338	00774.00	220	NC	NR	N	84310 SOCALGAS.COM TRANSACTIONAL AND RE(	Olmsted, C.	01/31/17	3,403	-	-	-	-	-	-	-	-	-	-	-	-	-
339	00774.00	220	NC	NR	N	19128 CIS Front-end Replacement	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
340	00774.00	220	NC	NR	N	19128 CIS Front-end Replacement	Olmsted, C.	11/30/19	-	1,084	1,084	1,084	1,084	1,084	1,084	1,084	1,084	1,084	1,084	1,086	-	11,924

SOCALGAS
FULLY-LOADED CAPITAL EXPENDITURES
MONTHLY TOTALS FOR YEARS 2017 - 2019
(DOLLARS IN THOUSANDS)

Unique ID	Budget Code	Asset ID	Collectible (CO) / Non-Collectible (NC)	Routine (R) / N-Routine (NR)	Shared Asset	Project Description	Witness	In-Service-Date (NR only)	Beg. CWIP	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
1002	00774.00	220	NC	NR	N	19127 MCS Next Generation	Olmsted, C.	11/30/19	-	356	356	356	356	356	356	356	356	356	356	369	-	3,925
303	00774.00	220	NC	NR	Y	19045 ACT/CCM Refresh Project	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
304	00774.00	220	NC	NR	Y	19045 ACT/CCM Refresh Project	Olmsted, C.	03/31/19	-	54	54	54	-	-	-	-	-	-	-	-	-	163
317	00774.00	220	NC	NR	Y	19049 ENVOY Generation MA (Microservice Architecti	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
318	00774.00	220	NC	NR	Y	19049 ENVOY Generation MA (Microservice Architecti	Olmsted, C.	10/31/19	-	691	691	691	691	691	691	691	691	691	690	-	-	6,909
320	00774.00	220	NC	NR	Y	19051 Major Markets Systems Enhancements	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
321	00774.00	220	NC	NR	Y	19051 Major Markets Systems Enhancements	Olmsted, C.	12/31/19	-	917	917	917	917	917	917	917	917	917	917	902	-	10,071
322	00774.00	220	NC	NR	Y	19051 Major Markets Systems Enhancements	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
334	00774.00	220	NC	NR	Y	84254 SEU CCC WORKFORCE MGMT OPT SOLUTI	Olmsted, C.	05/31/17	1,432	-	-	-	-	-	-	-	-	-	-	-	-	-
341	00776.00	200	NC	NR	N	19120 DCU LTE Upgrade Program	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
342	00776.00	200	NC	NR	N	19120 DCU LTE Upgrade Program	Olmsted, C.	11/30/19	-	530	526	526	526	526	526	526	526	526	526	533	-	5,796
343	00776.00	220	NC	NR	N	19121 DCU Software IS Upgrade	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
344	00776.00	220	NC	NR	N	19121 DCU Software IS Upgrade	Olmsted, C.	11/30/19	-	41	36	36	36	36	36	36	36	36	36	41	-	406
345	00776.00	230	NC	NR	N	81444 FLEET M5 SYSTEM UPGRADE PH1	Olmsted, C.	06/30/17	3,558	-	-	-	-	-	-	-	-	-	-	-	-	-
350	00776.00	220	NC	NR	N	RAMP - INCREMENTAL 19125 GAS OPERATIONS D	Olmsted, C.	09/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
367	00776.00	220	NC	NR	N	RAMP - INCREMENTAL 19068 Gas Distribution and M	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
368	00776.00	200	NC	NR	N	RAMP - INCREMENTAL 19068 Gas Distribution and M	Olmsted, C.	04/30/19	-	307	307	307	307	-	-	-	-	-	-	-	-	1,229
369	00776.00	220	NC	NR	N	RAMP - INCREMENTAL 19068 Gas Distribution and M	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
370	00776.00	200	NC	NR	N	RAMP - INCREMENTAL 19068 Gas Distribution and M	Olmsted, C.	06/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
371	00776.00	220	NC	NR	N	RAMP - INCREMENTAL 19069 Gas Operations: Maint	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
372	00776.00	200	NC	NR	N	RAMP - INCREMENTAL 19069 Gas Operations: Maint	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
373	00776.00	220	NC	NR	N	RAMP - INCREMENTAL 19069 Gas Operations: Maint	Olmsted, C.	04/30/19	-	404	404	404	399	-	-	-	-	-	-	-	-	1,613
374	00776.00	220	NC	NR	N	RAMP - INCREMENTAL 19070 High Pressure Constru	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
375	00776.00	220	NC	NR	N	RAMP - INCREMENTAL 19070 High Pressure Constru	Olmsted, C.	11/30/19	-	1,646	1,646	1,646	1,646	1,646	1,646	1,646	1,646	1,646	1,646	1,653	-	18,114
376	00776.00	220	NC	NR	Y	RAMP - INCREMENTAL 19071 Measurement & Reliat	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
378	00776.00	220	NC	NR	Y	RAMP - INCREMENTAL 19071 Measurement & Reliat	Olmsted, C.	02/28/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
396	00776.00	220	NC	NR	N	19103 SCG Fleet Fuel Management Phase II	Olmsted, C.	11/30/19	-	412	412	412	412	412	412	412	412	412	412	424	-	4,546
397	00776.00	200	NC	NR	N	19103 SCG Fleet Fuel Management Phase II	Olmsted, C.	11/30/19	-	239	239	239	239	239	239	239	239	239	239	247	-	2,639
398	00776.00	220	NC	NR	N	19105 SoCalGas Facility Optimization and System Up	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
399	00776.00	220	NC	NR	N	19105 SoCalGas Facility Optimization and System Up	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
400	00776.00	220	NC	NR	N	19105 SoCalGas Facility Optimization and System Up	Olmsted, C.	02/28/19	-	94	94	-	-	-	-	-	-	-	-	-	-	187
407	00776.00	220	NC	NR	N	19119 DCU Compliance Inspection Work Mgmt	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
408	00776.00	220	NC	NR	N	19119 DCU Compliance Inspection Work Mgmt	Olmsted, C.	04/30/19	-	74	74	74	77	-	-	-	-	-	-	-	-	300
346	00776.00	220	NC	NR	Y	RAMP - INCREMENTAL 81452 CLICK UPGRADE (CL	Olmsted, C.	03/31/17	5,300	-	-	-	-	-	-	-	-	-	-	-	-	-
347	00776.00	220	NC	NR	Y	81495 FINANCIAL PLNG & BUDGETING	Olmsted, C.	03/31/17	855	-	-	-	-	-	-	-	-	-	-	-	-	-
348	00776.00	220	NC	NR	Y	84325 SOFTWARE DEFINED DATA CENTER	Olmsted, C.	06/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
349	00776.00	220	NC	NR	Y	84295 OFFICE 365 ENABLEMENT & ADOPTION	Olmsted, C.	08/31/17	2,703	-	-	-	-	-	-	-	-	-	-	-	-	-
351	00776.00	220	NC	NR	Y	19126 IAM NextGen	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
352	00776.00	220	NC	NR	Y	19126 IAM NextGen	Olmsted, C.	11/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
353	00776.00	220	NC	NR	Y	19129 FoF - Integrated Supplier Portal	Olmsted, C.	10/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
354	00776.00	220	NC	NR	Y	19129 FoF - Integrated Supplier Portal	Olmsted, C.	05/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
355	00776.00	220	NC	NR	Y	84284 TARIFF MANAGER 2 REPLACEMENT	Olmsted, C.	04/30/17	517	-	-	-	-	-	-	-	-	-	-	-	-	-
356	00776.00	220	NC	NR	Y	84293 SAP ECC ON HANA	Olmsted, C.	12/31/17	7,132	-	-	-	-	-	-	-	-	-	-	-	-	-
357	00776.00	220	NC	NR	Y	84293 SAP ECC ON HANA	Olmsted, C.	06/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
358	00776.00	220	NC	NR	Y	84293 SAP ECC ON HANA	Olmsted, C.	03/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
359	00776.00	220	NC	NR	Y	84229 GIS MOBILE REPLACEMENT	Olmsted, C.	12/31/17	1,369	-	-	-	-	-	-	-	-	-	-	-	-	-
360	00776.00	200	NC	NR	Y	84229 GIS MOBILE REPLACEMENT	Olmsted, C.	08/31/17	9	-	-	-	-	-	-	-	-	-	-	-	-	-
361	00776.00	220	NC	NR	Y	84248 2019 RO MODEL & GRID ENHANCEMENT	Olmsted, C.	07/31/17	458	-	-	-	-	-	-	-	-	-	-	-	-	-
362	00776.00	220	NC	NR	Y	RAMP - INCREMENTAL 19066 Enhanced M&R KPI ar	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
363	00776.00	200	NC	NR	Y	RAMP - INCREMENTAL 19066 Enhanced M&R KPI ar	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
364	00776.00	220	NC	NR	Y	RAMP - INCREMENTAL 19067 Field Data Collection v	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
365	00776.00	200	NC	NR	Y	RAMP - INCREMENTAL 19067 Field Data Collection v	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
366	00776.00	220	NC	NR	Y	RAMP - INCREMENTAL 19067 Field Data Collection v	Olmsted, C.	11/30/19	-	235	235	235	235	235	235	235	235	235	235	235	-	2,586
377	00776.00	220	NC	NR	Y	RAMP - INCREMENTAL 19071 Measurement & Reliat	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
379	00776.00	220	NC	NR	Y	RAMP - INCREMENTAL 19073 Enhanced Operations	Olmsted, C.	11/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
380	00776.00	220	NC	NR	Y	RAMP - INCREMENTAL 19073 Enhanced Operations	Olmsted, C.	11/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
381	00776.00	220	NC	NR	Y	RAMP - INCREMENTAL 19075 Gas Materials Traceat	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
382	00776.00	200	NC	NR	Y	RAMP - INCREMENTAL 19075 Gas Materials Traceat	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
383	00776.00	220	NC	NR	Y	RAMP - INCREMENTAL 19075 Gas Materials Traceat	Olmsted, C.	03/31/19	-	119	119	122	-	-	-	-	-	-	-	-	-	361
384	00776.00	200	NC	NR	Y	RAMP - INCREMENTAL 19075 Gas Materials Traceat	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
385	00776.00	220	NC	NR	Y	19084 Sensitive Data Protection	Olmsted, C.	06/30/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
386	00776.00	220	NC	NR	Y	19084 Sensitive Data Protection	Olmsted, C.	06/30/19	-	697	697	697	697	697	703	-	-	-	-	-	-	4,187
387	00776.00	220	NC	NR	Y	19085 Web Portal and Application Modernization	Olmsted, C.	11/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
388	00776.00	200	NC	NR	Y	19085 Web Portal and Application Modernization	Olmsted, C.	11/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
389	00776.00	220	NC	NR	Y	19086 Software Defined Data Center Refresh 2019	Olmsted, C.	11/30/19	-	1,130	1,130	1,130	1,130	1,130	1,130	1,130	1,130	1,130	1,130	1,136	-	12,432
390	00776.00	220	NC	NR	Y	19098 Big Data Advanced Analytics Enablement on S/	Olmsted, C.	05/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
391	00776.00	200	NC	NR	Y	19098 Big Data Advanced Analytics Enablement on S/	Olmsted, C.	05/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
392	00776.00	220	NC	NR	Y	19099 Enterprise BPM Workflow	Olmsted, C.	05/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
393	00776.00	220	NC	NR	Y	19099 Enterprise BPM Workflow	Olmsted, C.	05/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
394	00776.00	220	NC	NR	Y	19100 Environmental Tracking System Enhancements	Olmsted, C.	11/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
395	00776.00	220	NC	NR	Y	19101 SAP BI & Analytics Platform Upgrade	Olmsted, C.	11/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
401	00776.00	220	NC	NR	Y	19106 Source Code Management Modernization	Olmsted, C.	11/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
402	00776.00	220	NC	NR	Y	84271 FoF - SUPPLY MANAGEMENT TRANSACTION	Olmsted, C.	04/30/17	4,743	-	-	-	-	-	-	-	-	-	-	-	-	-
403	00776.00	220	NC	NR	Y	19118 Enterprise Data Layer Ph1	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
404	00776.00	220	NC	NR	Y	19118 Enterprise Data Layer Ph1	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
405	00776.00	220	NC	NR	Y	19118 Enterprise Data Layer Ph1	Olmsted, C.	03/31/19	-	938	938	940	-	-	-	-	-	-	-	-	-	2,815
406	00776.00	220	NC	NR	Y	19118 Enterprise Data Layer Ph1	Olmsted, C.	03/31/19	-	269	269	271	-	-	-	-	-	-	-	-	-	810

SOCALGAS
FULLY-LOADED CAPITAL EXPENDITURES
MONTHLY TOTALS FOR YEARS 2017 - 2019
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Unique ID	Budget Code	Asset ID	Collectible (CO) / Non-Collectible (NC)	Routine (R) / N-Routine (NR)	Shared Asset	Project Description	Witness	In-Service-Date (NR only)	Beg. CWIP	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
410	00777.00	200	NC	NR	N	84256 SCG ENTERPRISE DESKTOP REFRESH	Olmsted, C.	12/31/17	4,780	-	-	-	-	-	-	-	-	-	-	-	-	-
411	00777.00	200	NC	NR	N	84256 SCG ENTERPRISE DESKTOP REFRESH	Olmsted, C.	07/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
419	00777.00	150	NC	NR	N	19082 Private Network Refresh (2018)	Olmsted, C.	11/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
420	00777.00	150	NC	NR	N	19083 Private Network Refresh (2019)	Olmsted, C.	11/30/19	-	-	-	796	796	796	796	796	796	796	796	799	-	7,163
422	00777.00	200	NC	NR	N	19102 SCG Conf Room AV Upgrade	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
423	00777.00	200	NC	NR	N	19104 SCG Fleet M5 Upgrade Phase III (BOBJ Compa	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
424	00777.00	200	NC	NR	N	19104 SCG Fleet M5 Upgrade Phase III (BOBJ Compa	Olmsted, C.	10/31/19	-	266	266	266	266	266	266	266	266	266	284	-	-	2,681
427	00777.00	200	NC	NR	N	RAMP - INCREMENTAL 19122 MDT Refresh 2018-20	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
428	00777.00	200	NC	NR	N	RAMP - INCREMENTAL 19122 MDT Refresh 2018-20	Olmsted, C.	11/30/19	-	321	317	317	317	317	317	317	317	317	317	328	-	3,498
409	00777.00	200	NC	NR	Y	84308 Network Core Refresh (Qfabric Refresh)	Olmsted, C.	03/31/17	1,248	-	-	-	-	-	-	-	-	-	-	-	-	-
412	00777.00	200	NC	NR	Y	19076 Business Continuity Enhancement	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
413	00777.00	200	NC	NR	Y	19076 Business Continuity Enhancement	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
414	00777.00	200	NC	NR	Y	19076 Business Continuity Enhancement	Olmsted, C.	11/30/19	-	4,372	4,372	4,372	4,372	4,372	4,372	4,372	4,372	4,372	4,372	4,360	-	48,082
415	00777.00	200	NC	NR	Y	19077 Converged Computing Infrastructure 2018-201	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
416	00777.00	200	NC	NR	Y	19077 Converged Computing Infrastructure 2018-201	Olmsted, C.	10/31/19	-	1,337	1,337	1,337	1,337	1,337	1,337	1,337	1,337	1,337	1,357	-	-	13,393
417	00777.00	150	NC	NR	Y	19079 Local Area Network Refresh (2018)	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
418	00777.00	150	NC	NR	Y	19080 Local Area Network Refresh (2019)	Olmsted, C.	11/30/19	-	-	-	-	451	451	451	451	451	451	451	451	-	3,611
421	00777.00	150	NC	NR	Y	19087 Wide Area Network Refresh (2018)	Olmsted, C.	11/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
425	00777.00	220	NC	NR	Y	RAMP - INCREMENTAL 84225 GIS UPGRADE	Olmsted, C.	08/31/17	6,525	-	-	-	-	-	-	-	-	-	-	-	-	-
426	00777.00	150	NC	NR	Y	19088 Wide Area Network Refresh (2019)	Olmsted, C.	11/30/19	-	-	-	426	426	426	426	426	426	426	426	445	-	3,854
429	00777.00	200	NC	NR	Y	84305 CONVERGED COMPUTING INFRASTRUCTUF	Olmsted, C.	06/30/17	5,406	-	-	-	-	-	-	-	-	-	-	-	-	-
430	00777.00	200	NC	NR	Y	19132 Pure Storage Upgrade	Olmsted, C.	09/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
431	00784.00	220	NC	NR	N	19107 FoF - CIS Pre-Bill AMI Enhancement	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
432	00784.00	220	NC	NR	N	19107 FoF - CIS Pre-Bill AMI Enhancement	Olmsted, C.	01/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
433	00784.00	220	NC	NR	N	19109 FoF - Energy Diversion	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
434	00784.00	220	NC	NR	N	19109 FoF - Energy Diversion	Olmsted, C.	05/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
435	00784.00	220	NC	NR	N	19110 FoF - ICDA Phase 3	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
436	00784.00	220	NC	NR	N	19110 FoF - ICDA Phase 3	Olmsted, C.	03/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
442	00784.00	220	NC	NR	N	19112 FoF - Paperless Initiatives	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
443	00784.00	220	NC	NR	N	19112 FoF - Paperless Initiatives	Olmsted, C.	08/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
444	00784.00	220	NC	NR	N	19112 FoF - Paperless Initiatives	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
445	00784.00	220	NC	NR	N	19112 FoF - Paperless Initiatives	Olmsted, C.	08/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
446	00784.00	220	NC	NR	N	19113 FoF - Performance Management for office staff	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
447	00784.00	220	NC	NR	N	19113 FoF - Performance Management for office staff	Olmsted, C.	04/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
449	00784.00	220	NC	NR	N	81470 INTEGRATED CUSTOMER DATA & ANALYTIC	Olmsted, C.	01/31/17	1,972	-	-	-	-	-	-	-	-	-	-	-	-	-
450	00784.00	200	NC	NR	N	81470 INTEGRATED CUSTOMER DATA & ANALYTIC	Olmsted, C.	01/31/17	38	-	-	-	-	-	-	-	-	-	-	-	-	-
437	00784.00	220	NC	NR	Y	19111 FoF - PACER OCS - Order Re-Prioritization Prc	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
438	00784.00	220	NC	NR	Y	19111 FoF - PACER OCS - Order Re-Prioritization Prc	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
439	00784.00	220	NC	NR	Y	19111 FoF - PACER OCS - Order Re-Prioritization Prc	Olmsted, C.	11/30/19	-	129	129	129	129	129	129	129	129	129	154	-	1,440
440	00784.00	220	NC	NR	Y	19111 FoF - PACER OCS - Order Re-Prioritization Prc	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
441	00784.00	220	NC	NR	Y	19111 FoF - PACER OCS - Order Re-Prioritization Prc	Olmsted, C.	11/30/19	-	79	79	79	79	79	79	79	79	79	82	-	871
448	00784.00	220	NC	NR	Y	81469 ENVOY NEXT GENERATION	Olmsted, C.	08/31/17	8,230	-	-	-	-	-	-	-	-	-	-	-	-	-
451	00785.00	150	NC	NR	N	19108 FoF - CSF PACER Mobile Platform	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
452	00785.00	150	NC	NR	N	19108 FoF - CSF PACER Mobile Platform	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
453	00785.00	150	NC	NR	N	19108 FoF - CSF PACER Mobile Platform	Olmsted, C.	06/30/19	-	384	384	384	384	384	394	-	-	-	-	-	-	2,314
454	00786.00	220	NC	NR	Y	RAMP - INCREMENTAL 19114 FoF - GOPA Phase 4	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
455	00786.00	220	NC	NR	Y	RAMP - INCREMENTAL 19114 FoF - GOPA Phase 4	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
456	00786.00	200	NC	NR	Y	RAMP - INCREMENTAL 19114 FoF - GOPA Phase 4	Olmsted, C.	04/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
457	00786.00	220	NC	NR	Y	RAMP - INCREMENTAL 19114 FoF - GOPA Phase 4	Olmsted, C.	05/31/19	-	68	68	68	68	77	-	-	-	-	-	-	-	349
458	00786.00	220	NC	NR	Y	19115 FoF - Operational Awareness	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
459	00786.00	220	NC	NR	Y	19115 FoF - Operational Awareness	Olmsted, C.	12/31/19	-	276	276	276	276	276	276	276	276	276	276	276	269	3,305
460	00786.00	220	NC	NR	Y	19116 FoF - Claims Analytics	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
461	00786.00	220	NC	NR	Y	19116 FoF - Claims Analytics	Olmsted, C.	10/31/19	-	149	149	149	149	149	149	149	149	149	166	-	-	1,511
462	00786.00	220	NC	NR	Y	19117 FoF - Employee Care Services iVOS Claims Sy	Olmsted, C.	12/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
463	00786.00	220	NC	NR	Y	19117 FoF - Employee Care Services iVOS Claims Sy	Olmsted, C.	12/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
464	00786.00	200	NC	NR	Y	19117 FoF - Employee Care Services iVOS Claims Sy	Olmsted, C.	04/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
465	00786.00	220	NC	NR	Y	19117 FoF - Employee Care Services iVOS Claims Sy	Olmsted, C.	03/31/19	-	359	359	362	-	-	-	-	-	-	-	-	-	1,081
231	00758.00	220	NC	NR	Y	RAMP - Incremental PKI Rebuld	Worden, G.	01/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
233	00758.00	220	NC	R	Y	RAMP - Incremental Threat Response systems	Worden, G.	01/00/00	-	397	397	397	397	397	397	397	397	397	398	-	4,366
235	00758.00	220	NC	R	Y	RAMP - Incremental Threat Recovery systems	Worden, G.	01/00/00	-	397	397	397	397	397	397	397	397	397	397	-	4,365
237	00758.00	200	NC	NR	Y	RAMP - Incremental Forensics System Rebuild	Worden, G.	03/31/17	4,890	-	-	-	-	-	-	-	-	-	-	-	-	-
239	00758.00	220	NC	NR	N	RAMP - Incremental SCG Network Anomaly Detection	Worden, G.	08/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
241	00758.00	220	NC	NR	Y	RAMP - Incremental Enterprise Threat Intelligence	Worden, G.	06/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
243	00758.00	220	NC	NR	Y	RAMP - Incremental Insider Threat Detection / Prevent	Worden, G.	10/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
246	00758.00	220	NC	NR	Y	RAMP - Incremental FOF - Host Based Protection	Worden, G.	03/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
248	00758.00	220	NC	NR	Y	RAMP - Incremental Email Spam Protection	Worden, G.	10/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
249	00758.00	220	NC	NR	Y	RAMP - Incremental Email Spam Protection	Worden, G.	10/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
250	00758.00	200	NC	NR	Y	RAMP - Incremental IS Zone Rebuild	Worden, G.	11/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
251	00758.00	220	NC	NR	Y	RAMP - Incremental Network Security Monitoring	Worden, G.	04/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
252	00758.00	220	NC	NR	Y	RAMP - Incremental Network Security Monitoring	Worden, G.	04/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
253	00758.00	220	NC	NR	Y	RAMP - Incremental Security Orchestration	Worden, G.	03/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
254	00758.00	220	NC	NR	Y	RAMP - Incremental Security Orchestration	Worden, G.	03/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
256	00758.00	220	NC	NR	Y	RAMP - Incremental Critical Gas Infrastructure Protect	Worden, G.	11/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
257	00758.00	220	NC	NR	Y	RAMP - Incremental Critical Gas Infrastructure Protect	Worden, G.	10/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
258	00758.00	220	NC	NR	Y	RAMP - Incremental Critical Gas Infrastructure Protect	Worden, G.	10/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
259	00758.00	220	NC	NR	Y	RAMP - Incremental Critical Gas Infrastructure Protect	Worden, G.	10/31/19	-	-	-	-	152	152	153	153	153	153	154	-	-	1,068
260	00758.00	220	NC	NR	Y	RAMP - Incremental Critical Gas Infrastructure Protect	Worden, G.	10/31/19	-	-	-	-	623	623	624	624	624	624	624	-	-	4,366

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262	00758.00	220	NC	NR	Y	RAMP - Incremental CASB (cloud data use)	Worden, G.	08/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
266	00758.00	220	NC	NR	Y	RAMP - Incremental Incident Response Secure Collab	Worden, G.	09/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
268	00758.00	220	NC	NR	Y	RAMP - Incremental Enterprise Source Code Security	Worden, G.	03/31/19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
271	00758.00	220	NC	NR	Y	RAMP - Incremental Multi Factor Authentication Refres	Worden, G.	10/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
274	00758.00	220	NC	NR	Y	RAMP - Incremental Threat Identification systems	Worden, G.	11/30/19	-	446	446	446	447	447	447	447	447	447	447	447	-	4,912
276	00758.00	220	NC	NR	Y	RAMP - Incremental Threat Detection systems	Worden, G.	11/30/19	-	446	446	446	447	447	447	447	447	447	447	447	-	4,912
232	00758.00	220	NC	NR	Y	RAMP - Incremental Threat Response systems	Worden, G.	11/30/19	-	92	92	92	92	92	93	93	93	93	93	93	-	1,018
234	00758.00	220	NC	NR	Y	RAMP - Incremental Threat Recovery systems	Worden, G.	11/30/19	-	92	92	92	92	92	93	93	93	93	93	93	-	1,018
236	00758.00	220	NC	NR	Y	RAMP - Incremental Firewall Security	Worden, G.	02/28/17	620	-	-	-	-	-	-	-	-	-	-	-	-	-
238	00758.00	220	NC	NR	N	RAMP - Incremental SCG Network Anomaly Detection	Worden, G.	08/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
240	00758.00	220	NC	NR	Y	RAMP - Incremental Enterprise Threat Intelligence	Worden, G.	06/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
242	00758.00	220	NC	NR	Y	RAMP - Incremental Insider Threat Detection / Prevent	Worden, G.	10/31/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
244	00758.00	200	NC	NR	Y	RAMP - Incremental FOF - Converged Perimeter Secu	Worden, G.	06/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
245	00758.00	220	NC	NR	Y	RAMP - Incremental FOF - Host Based Protection	Worden, G.	03/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
247	00758.00	200	NC	NR	Y	RAMP - Incremental SSL Decryption	Worden, G.	09/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
255	00758.00	220	NC	NR	Y	RAMP - Incremental Critical Gas Infrastructure Protect	Worden, G.	11/30/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
261	00758.00	220	NC	NR	Y	RAMP - Incremental CASB (cloud data use)	Worden, G.	08/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
263	00758.00	200	NC	NR	Y	RAMP - Incremental Web Applications and Database I	Worden, G.	09/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
264	00758.00	200	NC	NR	Y	RAMP - Incremental Perimeter Tap Infrastructure Red	Worden, G.	06/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
265	00758.00	220	NC	NR	Y	RAMP - Incremental Incident Response Secure Collab	Worden, G.	09/30/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
267	00758.00	220	NC	NR	Y	RAMP - Incremental Enterprise Source Code Security	Worden, G.	03/31/19	-	19	19	19	-	-	-	-	-	-	-	-	-	58
269	00758.00	200	NC	NR	Y	RAMP - Incremental Wired Network Preventative Cont	Worden, G.	04/30/19	-	29	29	29	29	-	-	-	-	-	-	-	-	118
270	00758.00	220	NC	NR	Y	RAMP - Incremental Multi Factor Authentication Refres	Worden, G.	10/31/18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
272	00758.00	200	NC	NR	Y	RAMP - Incremental My Account Multi Factor Authenti	Worden, G.	04/30/19	-	175	175	177	178	-	-	-	-	-	-	-	-	704
273	00758.00	220	NC	NR	Y	RAMP - Incremental Threat Identification systems	Worden, G.	11/30/19	-	99	99	99	99	99	99	99	101	101	101	101	-	1,099
275	00758.00	220	NC	NR	Y	RAMP - Incremental Threat Detection systems	Worden, G.	11/30/19	-	99	99	99	99	99	99	99	101	101	101	102	-	1,100
									350,762	161,689	161,186	160,987	157,878	156,681	156,454	144,435	149,252	148,862	143,099	134,432	106,643	1,781,600

Plant & Reserve Balance

Utility Summary Balance

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: Total Utility Plant

	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017	
Beg Month CWIP Balance PDM-438	605,070	662,585	723,697	742,467	754,061	798,317	785,307	823,699	827,434	841,869	854,542	591,623	605,070	
Expenditures	104,202	104,022	102,842	98,959	94,646	93,520	91,043	90,333	88,805	88,536	88,223	82,727	1,127,859	
Expenditures - AFUDC	4,389	4,773	5,177	5,289	5,352	5,644	5,549	5,802	5,822	5,918	6,001	4,225	63,942	
Total Expenditures	108,591	108,795	108,020	104,248	99,998	99,164	96,591	96,136	94,627	94,454	94,224	86,952	1,191,800	
Additions	49,124	45,544	86,521	89,601	53,116	108,480	55,484	88,130	77,238	78,719	336,039	233,184	1,301,181	
Additions - AFUDC	1,952	2,140	2,729	3,053	2,627	3,694	2,715	4,271	2,953	3,062	21,104	7,854	58,153	
Total Additions	51,077	47,684	89,250	92,654	55,743	112,174	58,200	92,401	80,192	81,781	357,143	241,038	1,359,334	
End Month CWIP	662,585	723,697	742,467	754,061	798,317	785,307	823,699	827,434	841,869	854,542	591,623	437,537	437,537	
Interest Bearing CWIP	662,187	723,254	741,986	753,526	797,763	784,729	823,067	826,755	841,183	853,812	590,863	436,979	436,979	
Non-interest Bearing CWIP	398	443	480	535	554	579	632	679	686	730	760	558	558	PDM-457
End Month CWIP	662,585	723,697	742,467	754,061	798,317	785,307	823,699	827,434	841,869	854,542	591,623	437,537	437,537	
Beg Month Plant Balance PDM-443	12,972,482	13,014,897	13,050,722	13,131,295	13,212,773	13,261,829	13,360,071	13,409,397	13,498,059	13,569,899	13,630,792	13,982,068	12,972,482	
Additions	51,077	47,684	89,250	92,654	55,743	112,174	58,200	92,401	80,192	81,781	357,143	241,038	1,359,334	
Retirements	8,662	11,859	8,677	12,246	6,686	13,932	8,873	3,739	8,352	20,888	5,867	12,164	121,945	
Transfers	0	0	0	1,070	0	0	0	0	0	0	0	0	1,070	
End Month Plant Balance	13,014,897	13,050,722	13,131,295	13,212,773	13,261,829	13,360,071	13,409,397	13,498,059	13,569,899	13,630,792	13,982,068	14,210,941	14,210,941	PDM-7
Depreciation Accrual Accrual Monthly Rate	40,281	40,045	40,140	40,687	40,932	41,019	41,711	41,769	42,037	41,830	41,788	42,682	494,920	
Beg Month Reserve Balance PDM-452	6,928,247	6,955,446	6,979,174	7,006,372	7,030,595	7,060,925	7,084,316	7,113,302	7,147,534	7,177,512	7,194,748	7,226,958	6,928,247	
Provision	40,281	40,045	40,140	40,687	40,932	41,019	41,711	41,769	42,037	41,830	41,788	42,682	494,920	
Retirements	8,662	11,859	8,677	12,246	6,686	13,932	8,873	3,739	8,352	20,888	5,867	12,164	121,945	
Salvage	120	96	154	120	173	304	112	107	159	158	106	104	1,712	
Removal Costs	4,541	4,554	4,419	4,351	4,088	3,999	3,965	3,904	3,866	3,864	3,817	3,523	48,891	
Transfers	0	0	0	14	0	0	0	0	0	0	0	0	14	
End Month Reserve Balance	6,955,446	6,979,174	7,006,372	7,030,595	7,060,925	7,084,316	7,113,302	7,147,534	7,177,512	7,194,748	7,226,958	7,254,057	7,254,057	PDM-9

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: Total Utility Plant

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018	
Beg Month CWIP Balance	437,537	489,039	555,877	592,868	634,050	690,451	720,793	770,623	818,561	837,213	860,502	873,570	437,537	
Expenditures	110,379	110,424	111,848	111,860	111,480	111,755	111,265	110,315	110,554	108,477	106,872	104,764	1,319,993	
Expenditures - AFUDC	3,098	3,326	3,739	3,965	4,215	4,561	4,745	5,047	5,341	5,449	5,586	5,659	54,731	
Total Expenditures	113,477	113,750	115,587	115,825	115,696	116,316	116,010	115,362	115,895	113,925	112,458	110,424	1,374,724	
Additions	59,854	44,763	75,897	72,100	56,778	82,838	63,493	64,674	93,157	87,716	96,103	369,923	1,167,297	
Additions - AFUDC	2,121	2,149	2,699	2,542	2,517	3,136	2,688	2,750	4,086	2,920	3,287	14,259	45,152	
Total Additions	61,975	46,912	78,596	74,642	59,295	85,974	66,180	67,424	97,242	90,636	99,390	384,182	1,212,449	
End Month CWIP	489,039	555,877	592,868	634,050	690,451	720,793	770,623	818,561	837,213	860,502	873,570	599,812	599,812	
Interest Bearing CWIP	488,535	555,344	592,316	633,457	689,866	720,208	769,999	817,907	836,583	859,847	872,907	599,175	599,175	
Non-interest Bearing CWIP	504	533	552	593	585	586	624	654	630	656	663	637	637	PDM-457
End Month CWIP	489,039	555,877	592,868	634,050	690,451	720,793	770,623	818,561	837,213	860,502	873,570	599,812	599,812	
Beg Month Plant Balance	14,210,941	14,262,448	14,304,917	14,377,442	14,440,832	14,493,496	14,570,153	14,631,101	14,691,999	14,784,281	14,867,098	14,962,188	14,210,941	
Additions	61,975	46,912	78,596	74,642	59,295	85,974	66,180	67,424	97,242	90,636	99,390	384,182	1,212,449	
Retirements	10,468	4,443	6,072	11,252	6,631	9,317	5,233	6,525	4,960	7,820	4,300	9,590	86,611	
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0	
End Month Plant Balance	14,262,448	14,304,917	14,377,442	14,440,832	14,493,496	14,570,153	14,631,101	14,691,999	14,784,281	14,867,098	14,962,188	15,336,780	15,336,780	PDM-7
Depreciation Accrual Accrual Monthly Rate	44,342	44,393	44,341	44,576	44,657	44,697	45,011	45,193	45,367	45,096	45,362	45,743	538,779	
Beg Month Reserve Balance	7,254,057	7,283,340	7,318,696	7,352,417	7,381,188	7,414,742	7,445,781	7,481,103	7,515,309	7,551,317	7,584,234	7,620,890	7,254,057	
Provision	44,342	44,393	44,341	44,576	44,657	44,697	45,011	45,193	45,367	45,096	45,362	45,743	538,779	
Retirements	10,468	4,443	6,072	11,252	6,631	9,317	5,233	6,525	4,960	7,820	4,300	9,590	86,611	
Salvage	168	110	158	124	183	268	137	116	180	158	111	123	1,834	
Removal Costs	4,759	4,705	4,705	4,677	4,656	4,608	4,593	4,578	4,578	4,517	4,517	4,487	55,382	
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0	
End Month Reserve Balance	7,283,340	7,318,696	7,352,417	7,381,188	7,414,742	7,445,781	7,481,103	7,515,309	7,551,317	7,584,234	7,620,890	7,652,678	7,652,678	PDM-9

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: Total Utility Plant

	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019	
Beg Month CWIP Balance	599,812	690,642	790,834	858,843	925,884	1,020,768	958,373	1,031,953	1,047,198	1,046,600	1,038,047	701,758	599,812	
Expenditures	154,525	154,053	154,003	151,021	149,830	149,602	138,349	143,008	142,621	137,067	128,563	101,451	1,704,094	
Expenditures - AFUDC	4,137	4,691	5,304	5,711	6,117	6,696	6,280	6,744	6,836	6,816	6,737	4,597	70,668	
Total Expenditures	158,661	158,744	159,307	156,732	155,947	156,299	144,629	149,753	149,457	143,883	135,301	106,049	1,774,762	
Additions	65,529	56,113	88,320	86,714	58,295	210,985	68,124	124,741	144,198	147,693	449,168	296,516	1,796,396	
Additions - AFUDC	2,302	2,439	2,979	2,977	2,767	7,709	2,925	9,767	5,857	4,744	22,421	10,968	77,856	
Total Additions	67,831	58,552	91,298	89,691	61,062	218,694	71,049	134,508	150,055	152,437	471,590	307,484	1,874,252	
End Month CWIP	690,642	790,834	858,843	925,884	1,020,768	958,373	1,031,953	1,047,198	1,046,600	1,038,047	701,758	500,322	500,322	
Interest Bearing CWIP	690,069	790,231	858,222	925,218	1,020,114	957,722	1,031,260	1,046,474	1,045,906	1,037,327	701,033	499,629	499,629	
Non-interest Bearing CWIP	573	603	621	666	654	651	693	724	694	720	725	693	693	PDM-457
End Month CWIP	690,642	790,834	858,843	925,884	1,020,768	958,373	1,031,953	1,047,198	1,046,600	1,038,047	701,758	500,322	500,322	
Beg Month Plant Balance	15,336,780	15,389,915	15,443,974	15,528,570	15,613,587	15,653,321	15,861,669	15,927,606	16,057,327	16,202,156	16,348,765	16,814,523	15,336,780	
Additions	67,831	58,552	91,298	89,691	61,062	218,694	71,049	134,508	150,055	152,437	471,590	307,484	1,874,252	
Retirements	14,696	4,494	6,703	4,674	21,328	10,346	5,112	4,787	5,225	5,828	5,832	21,158	110,183	
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0	
End Month Plant Balance	15,389,915	15,443,974	15,528,570	15,613,587	15,653,321	15,861,669	15,927,606	16,057,327	16,202,156	16,348,765	16,814,523	17,100,849	17,100,849	PDM-7
Depreciation Accrual Accrual Monthly Rate	49,147	49,137	49,280	49,557	49,848	49,753	50,386	50,491	50,838	51,233	52,004	55,156	606,830	
Beg Month Reserve Balance	7,652,678	7,680,835	7,719,190	7,755,543	7,794,290	7,816,751	7,850,183	7,890,083	7,930,254	7,970,388	8,010,515	8,051,524	7,652,678	
Provision	49,147	49,137	49,280	49,557	49,848	49,753	50,386	50,491	50,838	51,233	52,004	55,156	606,830	
Retirements	14,696	4,494	6,703	4,674	21,328	10,346	5,112	4,787	5,225	5,828	5,832	21,158	110,183	
Salvage	126	102	168	126	205	288	124	123	176	166	120	123	1,846	
Removal Costs	6,420	6,391	6,391	6,264	6,263	6,263	5,498	5,655	5,655	5,445	5,283	4,607	70,134	
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0	
End Month Reserve Balance	7,680,835	7,719,190	7,755,543	7,794,290	7,816,751	7,850,183	7,890,083	7,930,254	7,970,388	8,010,515	8,051,524	8,081,037	8,081,037	PDM-9

Plant & Reserve Balance

Intangible Balance

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: Intangibles
Asset ID: 10

	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
Beg Month CWIP Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Beg Month Plant Balance	651	651	651	651	651	651	651	651	651	651	651	651	651
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	651	651	651	651	651	651	651	651	651	651	651	651	651
Depreciation Accrual													
Accrual	0	0	0	0	0	0	0	0	0	0	0	0	0
Monthly Rate	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
Beg Month Reserve Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Provision	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: Intangibles
Asset ID: 10

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
Beg Month CWIP Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Beg Month Plant Balance	651	651	651	651	651	651	651	651	651	651	651	651	651
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	651	651	651	651	651	651	651	651	651	651	651	651	651
Depreciation Accrual													
Accrual	0	0	0	0	0	0	0	0	0	0	0	0	0
Monthly Rate	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
Beg Month Reserve Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Provision	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: Intangibles
Asset ID: 10

	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
Beg Month CWIP Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Beg Month Plant Balance	651	651	651	651	651	651	651	651	651	651	651	651	651
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	651	651	651	651	651	651	651	651	651	651	651	651	651
Depreciation Accrual													
Accrual	0	0	0	0	0	0	0	0	0	0	0	0	0
Monthly Rate	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
Beg Month Reserve Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Provision	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: Intangibles
Asset ID: 10

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
10		Intangible	Expenditures		-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
0	0		Expenditures	Jan-00	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
Summary Data:																		
			Beginning CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP															
			Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
			Non-Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Non-Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Ending CWIP		0	0	0	0	0	0	0	0	0	0	0	0	0

Rates:														
AFUDC		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Additions Allocation- Routine Projects	ADD%	0%	0%	0%	11%	4%	0%	0%	0%	39%	39%	5%	2%	100%
Retirement Rate	RET%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Interest Bearing Rate	IB%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Salvage Rate	SALVAGE %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: Intangibles
Asset ID: 10

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
10		Intangible	Expenditures		-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
0	0		Expenditures	Jan-00	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
Summary Data:																		
			Beginning CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP															
			Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
			Non-Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Non-Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Ending CWIP		0	0	0	0	0	0	0	0	0	0	0	0	0

Rates:

		Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
AFUDC		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Additions Allocation- Routine Projects	ADD%	0%	0%	0%	11%	4%	0%	0%	0%	39%	39%	5%	2%	100%
Retirement Rate	RET%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Interest Bearing Rate	IB%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Salvage Rate	SALVAGE %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: Intangibles
Asset ID: 10

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
10		Intangible	Expenditures		-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
0	0		Expenditures	Jan-00	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
Summary Data:																		
			Beginning CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP															
			Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
			Non-Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Non-Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Ending CWIP		0	0	0	0	0	0	0	0	0	0	0	0	0

Rates:

		Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
AFUDC		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Additions Allocation- Routine Projects	ADD%	0%	0%	0%	11%	4%	0%	0%	0%	39%	39%	5%	2%	100%
Retirement Rate	RET%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Interest Bearing Rate	IB%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Salvage Rate	SALVAGE %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Plant & Reserve Balance

Underground Storage Summary Balance

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: Total Underground Storage

	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
Beg Month CWIP Balance	294,415	303,100	318,732	331,935	340,529	356,103	371,594	385,040	396,928	410,739	424,342	186,154	294,415
Expenditures	17,678	17,678	17,679	17,683	17,684	17,686	17,685	17,686	17,690	17,693	17,698	15,899	210,436
Expenditures - AFUDC	2,027	2,085	2,189	2,278	2,335	2,439	2,543	2,632	2,712	2,804	2,895	1,297	28,236
Total Expenditures	19,704	19,762	19,868	19,960	20,019	20,125	20,227	20,318	20,402	20,497	20,593	17,196	238,672
Additions	10,592	3,678	6,139	10,786	3,840	3,958	6,036	7,627	5,744	5,988	240,604	27,213	332,203
Additions - AFUDC	427	453	525	581	605	676	746	802	848	906	18,178	1,801	26,547
Total Additions	11,019	4,131	6,664	11,366	4,445	4,634	6,782	8,429	6,591	6,894	258,781	29,013	358,750
End Month CWIP	303,100	318,732	331,935	340,529	356,103	371,594	385,040	396,928	410,739	424,342	186,154	174,336	174,336
Interest Bearing CWIP	303,100	318,732	331,935	340,529	356,103	371,594	385,040	396,928	410,739	424,342	186,154	174,336	174,336
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	303,100	318,732	331,935	340,529	356,103	371,594	385,040	396,928	410,739	424,342	186,154	174,336	174,336
Beg Month Plant Balance	983,031	993,244	996,916	1,002,226	1,013,006	1,016,647	1,020,490	1,026,478	1,034,009	1,040,236	1,046,461	1,304,305	983,031
Additions	11,019	4,131	6,664	11,366	4,445	4,634	6,782	8,429	6,591	6,894	258,781	29,013	358,750
Retirements	806	459	1,354	586	804	791	794	898	364	668	938	274	8,737
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	993,244	996,916	1,002,226	1,013,006	1,016,647	1,020,490	1,026,478	1,034,009	1,040,236	1,046,461	1,304,305	1,333,044	1,333,044
Depreciation Accrual													
Accrual	2,486	2,512	2,522	2,535	2,563	2,572	2,582	2,597	2,616	2,632	2,648	3,305	31,571
Monthly Rate													
Beg Month Reserve Balance	445,961	446,177	446,764	446,470	446,953	447,247	447,562	447,885	448,119	448,903	449,400	449,645	445,961
Provision	2,486	2,512	2,522	2,535	2,563	2,572	2,582	2,597	2,616	2,632	2,648	3,305	31,571
Retirements	806	459	1,354	586	804	791	794	898	364	668	938	274	8,737
Salvage	4	2	7	3	4	4	4	4	2	3	4	1	41
Removal Costs	1,469	1,469	1,469	1,469	1,469	1,469	1,469	1,469	1,470	1,470	1,470	1,321	17,482
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	446,177	446,764	446,470	446,953	447,247	447,562	447,885	448,119	448,903	449,400	449,645	451,356	451,356

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: Total Underground Storage

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
Beg Month CWIP Balance	174,336	168,743	177,391	180,958	174,831	183,153	188,685	191,206	191,443	195,661	199,458	207,522	174,336
Expenditures	16,013	16,011	16,018	16,019	16,023	16,029	15,971	15,784	15,792	15,794	15,796	15,796	191,046
Expenditures - AFUDC	1,132	1,081	1,134	1,156	1,118	1,169	1,203	1,218	1,219	1,245	1,268	1,318	14,262
Total Expenditures	17,145	17,092	17,152	17,175	17,142	17,198	17,174	17,001	17,011	17,039	17,064	17,114	205,308
Additions	21,806	7,560	12,664	22,373	7,944	10,542	13,676	15,807	11,848	12,285	8,033	64,549	209,087
Additions - AFUDC	932	883	922	929	876	1,124	977	958	945	957	967	4,292	14,762
Total Additions	22,738	8,444	13,586	23,301	8,820	11,666	14,653	16,764	12,793	13,243	9,000	68,841	223,849
End Month CWIP	168,743	177,391	180,958	174,831	183,153	188,685	191,206	191,443	195,661	199,458	207,522	155,795	155,795
Interest Bearing CWIP	168,743	177,391	180,958	174,831	183,153	188,685	191,206	191,443	195,661	199,458	207,522	155,795	155,795
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	168,743	177,391	180,958	174,831	183,153	188,685	191,206	191,443	195,661	199,458	207,522	155,795	155,795
Beg Month Plant Balance	1,333,044	1,354,662	1,362,487	1,374,196	1,396,684	1,404,390	1,414,983	1,428,539	1,444,071	1,456,371	1,468,686	1,476,433	1,333,044
Additions	22,738	8,444	13,586	23,301	8,820	11,666	14,653	16,764	12,793	13,243	9,000	68,841	223,849
Retirements	1,121	619	1,876	813	1,114	1,073	1,097	1,233	493	928	1,253	364	11,985
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	1,354,662	1,362,487	1,374,196	1,396,684	1,404,390	1,414,983	1,428,539	1,444,071	1,456,371	1,468,686	1,476,433	1,544,909	1,544,909
Depreciation Accrual													
Accrual	3,379	3,434	3,454	3,483	3,541	3,560	3,587	3,622	3,661	3,693	3,724	3,744	42,881
Monthly Rate													
Beg Month Reserve Balance	451,356	452,290	453,779	454,036	455,380	456,482	457,644	458,814	459,899	461,759	463,217	464,383	451,356
Provision	3,379	3,434	3,454	3,483	3,541	3,560	3,587	3,622	3,661	3,693	3,724	3,744	42,881
Retirements	1,121	619	1,876	813	1,114	1,073	1,097	1,233	493	928	1,253	364	11,985
Salvage	6	3	9	4	6	5	5	6	2	5	6	2	58
Removal Costs	1,329	1,329	1,330	1,330	1,330	1,330	1,326	1,310	1,311	1,311	1,311	1,311	15,857
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	452,290	453,779	454,036	455,380	456,482	457,644	458,814	459,899	461,759	463,217	464,383	466,452	466,452

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: Total Underground Storage

	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
Beg Month CWIP Balance	155,795	150,661	159,309	163,043	157,401	165,721	174,157	178,239	179,000	183,600	187,791	196,108	155,795
Expenditures	15,840	15,840	15,848	15,848	15,849	15,850	15,858	15,858	15,858	15,860	15,863	15,866	190,238
Expenditures - AFUDC	1,001	970	1,023	1,046	1,011	1,062	1,114	1,139	1,143	1,172	1,197	1,248	13,126
Total Expenditures	16,842	16,810	16,871	16,894	16,860	16,912	16,972	16,996	17,001	17,031	17,060	17,115	203,364
Additions	21,082	7,309	12,244	21,630	7,680	7,576	11,950	15,282	11,454	11,877	7,766	61,958	197,808
Additions - AFUDC	894	852	894	906	860	900	940	954	947	963	977	3,983	14,069
Total Additions	21,976	8,161	13,138	22,535	8,540	8,476	12,890	16,235	12,401	12,841	8,744	65,940	211,877
End Month CWIP	150,661	159,309	163,043	157,401	165,721	174,157	178,239	179,000	183,600	187,791	196,108	147,282	147,282
Interest Bearing CWIP	150,661	159,309	163,043	157,401	165,721	174,157	178,239	179,000	183,600	187,791	196,108	147,282	147,282
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	150,661	159,309	163,043	157,401	165,721	174,157	178,239	179,000	183,600	187,791	196,108	147,282	147,282
Beg Month Plant Balance	1,544,909	1,565,574	1,573,019	1,583,963	1,605,547	1,612,784	1,620,016	1,631,626	1,646,424	1,658,255	1,670,010	1,677,311	1,544,909
Additions	21,976	8,161	13,138	22,535	8,540	8,476	12,890	16,235	12,401	12,841	8,744	65,940	211,877
Retirements	1,311	716	2,194	951	1,303	1,243	1,280	1,437	570	1,086	1,443	419	13,954
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	1,565,574	1,573,019	1,583,963	1,605,547	1,612,784	1,620,016	1,631,626	1,646,424	1,658,255	1,670,010	1,677,311	1,742,832	1,742,832
Depreciation Accrual													
Accrual	3,770	3,820	3,838	3,865	3,918	3,936	3,953	3,982	4,018	4,047	4,076	4,093	47,317
Monthly Rate													
Beg Month Reserve Balance	466,452	467,602	469,394	469,735	471,337	472,643	474,026	475,389	476,624	478,759	480,408	481,731	466,452
Provision	3,770	3,820	3,838	3,865	3,918	3,936	3,953	3,982	4,018	4,047	4,076	4,093	47,317
Retirements	1,311	716	2,194	951	1,303	1,243	1,280	1,437	570	1,086	1,443	419	13,954
Salvage	7	3	11	5	6	6	6	7	3	5	6	2	67
Removal Costs	1,315	1,315	1,316	1,316	1,316	1,316	1,316	1,316	1,316	1,317	1,317	1,317	15,793
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	467,602	469,394	469,735	471,337	472,643	474,026	475,389	476,624	478,759	480,408	481,731	484,090	484,090

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: Underground Storage - Land
Asset ID: 20

	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
Beg Month CWIP Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Beg Month Plant Balance	4,539	4,539	4,539	4,539	4,539	4,539	4,539	4,539	4,539	4,539	4,539	4,539	4,539
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	4,539	4,539	4,539	4,539	4,539	4,539	4,539	4,539	4,539	4,539	4,539	4,539	4,539
Depreciation Accrual													
Accrual	0	0	0	0	0	0	0	0	0	0	0	0	0
Monthly Rate	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
Beg Month Reserve Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Provision	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: Underground Storage - Land
Asset ID: 20

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
Beg Month CWIP Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Beg Month Plant Balance	4,539	4,539	4,539	4,539	4,539	4,539	4,539	4,539	4,539	4,539	4,539	4,539	4,539
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	4,539	4,539	4,539	4,539	4,539	4,539	4,539	4,539	4,539	4,539	4,539	4,539	4,539
Depreciation Accrual													
Accrual	0	0	0	0	0	0	0	0	0	0	0	0	0
Monthly Rate	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
Beg Month Reserve Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Provision	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: Underground Storage - Land
Asset ID: 20

	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
Beg Month CWIP Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Beg Month Plant Balance	4,539	4,539	4,539	4,539	4,539	4,539	4,539	4,539	4,539	4,539	4,539	4,539	4,539
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	4,539	4,539	4,539	4,539	4,539	4,539	4,539	4,539	4,539	4,539	4,539	4,539	4,539
Depreciation Accrual													
Accrual	0	0	0	0	0	0	0	0	0	0	0	0	0
Monthly Rate	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
Beg Month Reserve Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Provision	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: Underground Storage - Land
Asset ID: 20

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
20		UGS - Non depreciable	Expenditures		-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
0	0		Expenditures	Jan-00	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
Summary Data:																		
			Beginning CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP															
			Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
			Non-Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Non-Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Ending CWIP		0	0	0	0	0	0	0	0	0	0	0	0	0
Rates:																		
			AFUDC			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
			Additions Allocation- Routine Projects		ADD%	0%	0%	25%	0%	0%	25%	0%	0%	25%	0%	0%	25%	100%
			Retirement Rate		RET%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
			Interest Bearing Rate		IB%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
			Salvage Rate		SALVAGE %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: Underground Storage - Land
Asset ID: 20

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
20		UGS - Non depreciable	Expenditures		-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
0	0		Expenditures	Jan-00	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
Summary Data:																		
			Beginning CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP															
			Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
			Non-Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Non-Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Ending CWIP		0	0	0	0	0	0	0	0	0	0	0	0	0
Rates:																		
			AFUDC			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
			Additions Allocation- Routine Projects	ADD%		0%	0%	25%	0%	0%	25%	0%	0%	25%	0%	0%	25%	100%
			Retirement Rate	RET%		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
			Interest Bearing Rate	IB%		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
			Salvage Rate	SALVAGE %		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: Underground Storage - Land
Asset ID: 20

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
20		UGS - Non depreciable	Expenditures		-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
0	0		Expenditures	Jan-00	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
Summary Data:																		
			Beginning CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP															
			Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
			Non-Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Non-Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Ending CWIP		0	0	0	0	0	0	0	0	0	0	0	0	0
Rates:																		
			AFUDC			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
			Additions Allocation- Routine Projects		ADD%	0%	0%	25%	0%	0%	25%	0%	0%	25%	0%	0%	25%	100%
			Retirement Rate		RET%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
			Interest Bearing Rate		IB%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
			Salvage Rate		SALVAGE %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: Underground Storage - Structures and Improvements
Asset ID: 30

	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
Beg Month CWIP Balance	1,791	1,839	1,940	2,039	2,169	2,295	2,253	2,312	2,440	2,547	2,621	2,485	1,791
Expenditures	136	136	136	136	135	135	135	135	135	135	135	135	1,624
Expenditures - AFUDC	12	13	13	14	15	16	16	16	17	17	18	17	184
Total Expenditures	148	149	149	150	150	151	150	151	152	152	153	152	1,808
Additions	89	37	40	11	14	184	83	14	37	71	281	1,822	2,682
Additions - AFUDC	11	11	10	10	10	10	9	8	8	8	7	47	149
Total Additions	101	47	50	21	24	193	91	22	45	79	289	1,869	2,831
End Month CWIP	1,839	1,940	2,039	2,169	2,295	2,253	2,312	2,440	2,547	2,621	2,485	768	768
Interest Bearing CWIP	1,839	1,940	2,039	2,169	2,295	2,253	2,312	2,440	2,547	2,621	2,485	768	768
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	1,839	1,940	2,039	2,169	2,295	2,253	2,312	2,440	2,547	2,621	2,485	768	768
Beg Month Plant Balance	86,153	86,253	86,250	86,286	86,303	86,320	86,440	86,513	86,495	86,502	86,579	86,729	86,153
Additions	101	47	50	21	24	193	91	22	45	79	289	1,869	2,831
Retirements	0	50	14	3	7	73	19	41	38	1	139	45	430
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	86,253	86,250	86,286	86,303	86,320	86,440	86,513	86,495	86,502	86,579	86,729	88,553	88,553
Depreciation Accrual													
Accrual	255	255	255	255	255	255	256	256	256	256	256	257	3,069
Monthly Rate	0.0030	0.0030	0.0030	0.0030	0.0030	0.0030	0.0030	0.0030	0.0030	0.0030	0.0030	0.0030	
Beg Month Reserve Balance	20,814	21,058	21,252	21,482	21,723	21,961	22,133	22,359	22,564	22,772	23,016	23,122	20,814
Provision	255	255	255	255	255	255	256	256	256	256	256	257	3,069
Retirements	0	50	14	3	7	73	19	41	38	1	139	45	430
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	11	11	11	11	11	11	11	11	11	11	11	11	128
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	21,058	21,252	21,482	21,723	21,961	22,133	22,359	22,564	22,772	23,016	23,122	23,324	23,324

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: Underground Storage - Structures and Improvements
Asset ID: 30

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
Beg Month CWIP Balance	768	1,158	1,549	1,944	2,342	2,742	3,144	3,550	3,958	4,371	4,786	5,204	768
Expenditures	383	383	384	384	384	384	385	385	387	387	387	387	4,625
Expenditures - AFUDC	6	8	11	13	15	18	20	23	25	28	30	33	232
Total Expenditures	390	392	395	397	400	402	406	408	413	415	418	421	4,857
Additions	0	0	0	0	0	0	0	0	0	0	0	1,028	1,028
Additions - AFUDC	0	0	0	0	0	0	0	0	0	0	0	38	38
Total Additions	0	0	0	0	0	0	0	0	0	0	0	1,066	1,066
End Month CWIP	1,158	1,549	1,944	2,342	2,742	3,144	3,550	3,958	4,371	4,786	5,204	4,559	4,559
Interest Bearing CWIP	1,158	1,549	1,944	2,342	2,742	3,144	3,550	3,958	4,371	4,786	5,204	4,559	4,559
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	1,158	1,549	1,944	2,342	2,742	3,144	3,550	3,958	4,371	4,786	5,204	4,559	4,559
Beg Month Plant Balance	88,553	88,553	88,502	88,487	88,483	88,476	88,401	88,382	88,340	88,301	88,300	88,157	88,553
Additions	0	0	0	0	0	0	0	0	0	0	0	1,066	1,066
Retirements	0	52	15	3	7	75	19	42	39	1	143	46	442
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	88,553	88,502	88,487	88,483	88,476	88,401	88,382	88,340	88,301	88,300	88,157	89,177	89,177
Depreciation Accrual													
Accrual	262	262	262	262	262	262	262	262	261	261	261	261	3,140
Monthly Rate	0.0030	0.0030	0.0030	0.0030	0.0030	0.0030	0.0030	0.0030	0.0030	0.0030	0.0030	0.0030	
Beg Month Reserve Balance	23,324	23,556	23,736	23,953	24,181	24,405	24,562	24,773	24,963	25,155	25,384	25,472	23,324
Provision	262	262	262	262	262	262	262	262	261	261	261	261	3,140
Retirements	0	52	15	3	7	75	19	42	39	1	143	46	442
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	30	30	30	30	30	30	30	30	31	31	31	31	364
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	23,556	23,736	23,953	24,181	24,405	24,562	24,773	24,963	25,155	25,384	25,472	25,657	25,657

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: Underground Storage - Structures and Improvements
Asset ID: 30

	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
Beg Month CWIP Balance	4,559	4,923	5,289	5,657	6,028	6,400	6,774	7,151	7,529	7,911	8,296	8,683	4,559
Expenditures	335	335	335	335	334	334	334	334	335	335	335	335	4,017
Expenditures - AFUDC	29	31	33	36	38	40	42	45	47	49	52	54	497
Total Expenditures	364	366	368	371	372	374	376	379	382	384	387	389	4,513
Additions	0	0	0	0	0	0	0	0	0	0	0	8,346	8,346
Additions - AFUDC	0	0	0	0	0	0	0	0	0	0	0	725	725
Total Additions	0	0	0	0	0	0	0	0	0	0	0	9,072	9,072
End Month CWIP	4,923	5,289	5,657	6,028	6,400	6,774	7,151	7,529	7,911	8,296	8,683	0	0
Interest Bearing CWIP	4,923	5,289	5,657	6,028	6,400	6,774	7,151	7,529	7,911	8,296	8,683	0	0
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	4,923	5,289	5,657	6,028	6,400	6,774	7,151	7,529	7,911	8,296	8,683	0	0
Beg Month Plant Balance	89,177	89,177	89,125	89,110	89,107	89,099	89,024	89,004	88,962	88,923	88,922	88,778	89,177
Additions	0	0	0	0	0	0	0	0	0	0	0	9,072	9,072
Retirements	0	52	15	4	7	75	19	42	39	1	144	46	446
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	89,177	89,125	89,110	89,107	89,099	89,024	89,004	88,962	88,923	88,922	88,778	97,804	97,804
Depreciation Accrual													
Accrual	257	257	257	257	257	257	257	257	257	257	257	256	3,083
Monthly Rate	0.0029	0.0029	0.0029	0.0029	0.0029	0.0029	0.0029	0.0029	0.0029	0.0029	0.0029	0.0029	
Beg Month Reserve Balance	25,657	25,888	26,067	26,283	26,510	26,733	26,889	27,100	27,288	27,479	27,708	27,795	25,657
Provision	257	257	257	257	257	257	257	257	257	257	257	256	3,083
Retirements	0	52	15	4	7	75	19	42	39	1	144	46	446
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	26	26	26	26	26	26	26	26	26	26	26	26	316
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	25,888	26,067	26,283	26,510	26,733	26,889	27,100	27,288	27,479	27,708	27,795	27,978	27,978

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: Underground Storage - Structures and Improvements
Asset ID: 30

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
30		UGS - Structures and Improvements	Expenditures		1,667	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions			89	37	40	11	14	184	83	14	37	71	281	807	1,667
			Expenditures - AFUDC			11	11	10	10	10	10	9	8	8	8	7	5	107
			Additions - AFUDC			11	11	10	10	10	10	9	8	8	8	7	5	107
			Ending CWIP			1,578	1,541	1,501	1,491	1,477	1,293	1,211	1,197	1,159	1,089	807	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
30	95	RAMP - ALISO CANYON-FERNANDO FEE 3:	Expenditures	Dec-17	-	85	85	85	85	84	84	84	84	84	84	84	84	1,015
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	1,015	1,015
			Expenditures - AFUDC			0	1	1	2	3	3	4	4	5	6	6	7	42
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	42	42
			Ending CWIP			86	172	258	346	432	520	608	696	786	875	966	0	0
			Cost of Removal			7	7	7	7	7	7	7	7	7	7	7	7	80
30	96	RAMP - ALISO CANYON-FERNANDO FEE 3:	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
30	97	RAMP - ALISO CANYON-FERNANDO FEE 3:	Expenditures	Dec-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
30	99	HONOR RANCH - OPERATIONS CENTER M	Expenditures	Dec-19	53	17	17	17	17	17	17	17	17	16	16	16	16	203
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	1	1	1	1	1	1	1	1	1	2	2	13
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			71	88	106	124	142	161	179	198	215	233	251	269	269
			Cost of Removal			1	1	1	1	1	1	1	1	1	1	1	1	16
30	100	RAMP - PLAYA DEL REY-HILLSIDE SOIL ER	Expenditures	Dec-19	71	33	33	33	33	33	33	33	33	35	35	35	35	406
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			1	1	1	1	2	2	2	2	2	3	3	3	22
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			105	139	174	208	243	279	314	350	387	424	461	499	499
			Cost of Removal			3	3	3	3	3	3	3	3	3	3	3	3	32
Summary Data:																		
			Beginning CWIP			1,791	1,839	1,940	2,039	2,169	2,295	2,253	2,312	2,440	2,547	2,621	2,485	1,791
			Expenditures			136	136	136	136	135	135	135	135	135	135	135	135	1,624
			Additions			89	37	40	11	14	184	83	14	37	71	281	1,822	2,682
			Expenditures - AFUDC			12	13	13	14	15	16	16	16	17	17	18	17	184
			Additions - AFUDC			11	11	10	10	10	10	9	8	8	8	7	47	149
			Ending CWIP			1,839	1,940	2,039	2,169	2,295	2,253	2,312	2,440	2,547	2,621	2,485	768	768
			Cost of Removal			11	11	11	11	11	11	11	11	11	11	11	11	128

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: Underground Storage - Structures and Improvements
Asset ID: 30

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
		Ending CWIP																
			Interest Bearing	Routine		1,578	1,541	1,501	1,491	1,477	1,293	1,211	1,197	1,159	1,089	807	0	0
				Non-Routine		261	399	538	678	818	959	1,101	1,244	1,387	1,532	1,678	768	768
				Total Interest Bearing		1,839	1,940	2,039	2,169	2,295	2,253	2,312	2,440	2,547	2,621	2,485	768	768
			Non-Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Non-Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Ending CWIP		1,839	1,940	2,039	2,169	2,295	2,253	2,312	2,440	2,547	2,621	2,485	768	768
	Rates:																	
		AFUDC				0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%
		Additions Allocation- Routine Projects		ADD%		5%	2%	2%	1%	1%	11%	5%	1%	2%	4%	17%	48%	100%
		Retirement Rate		RET%		0%	12%	3%	1%	2%	17%	4%	9%	9%	0%	32%	10%	100%
		Interest Bearing Rate		IB%		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
		Salvage Rate		SALVAGE %		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: Underground Storage - Structures and Improvements
Asset ID: 30

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
30		UGS - Structures and Improvements	Expenditures		1,667	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
30	95	RAMP - ALISO CANYON-FERNANDO FEE 3:	Expenditures	Dec-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
30	96	RAMP - ALISO CANYON-FERNANDO FEE 3:	Expenditures	Dec-18	-	85	85	85	85	85	85	85	85	86	86	86	86	1,028
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	1,028	1,028
			Expenditures - AFUDC			0	1	1	2	2	3	3	4	5	5	6	6	38
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	38	38
			Ending CWIP			86	172	258	345	433	521	610	699	790	882	974	(0)	(0)
			Cost of Removal			7	7	7	7	7	7	7	7	7	7	7	7	81
30	97	RAMP - ALISO CANYON-FERNANDO FEE 3:	Expenditures	Dec-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
30	99	HONOR RANCH - OPERATIONS CENTER M	Expenditures	Dec-19	53	85	85	85	85	85	85	85	85	86	86	86	86	1,028
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			2	2	3	4	4	5	5	6	6	7	7	8	59
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			356	444	532	621	710	800	891	982	1,074	1,168	1,261	1,356	1,356
			Cost of Removal			7	7	7	7	7	7	7	7	7	7	7	7	81
30	100	RAMP - PLAYA DEL REY-HILLSIDE SOIL ER	Expenditures	Dec-19	71	213	213	214	214	214	214	215	215	215	215	215	215	2,570
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			4	5	6	8	9	10	12	13	15	16	17	19	134
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			716	934	1,154	1,375	1,598	1,822	2,049	2,277	2,506	2,737	2,969	3,203	3,203
			Cost of Removal			17	17	17	17	17	17	17	17	17	17	17	17	202
Summary Data:																		
			Beginning CWIP			768	1,158	1,549	1,944	2,342	2,742	3,144	3,550	3,958	4,371	4,786	5,204	768
			Expenditures			383	383	384	384	384	384	385	385	387	387	387	387	4,625
			Additions			0	0	0	0	0	0	0	0	0	0	0	1,028	1,028
			Expenditures - AFUDC			6	8	11	13	15	18	20	23	25	28	30	33	232
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	38	38
			Ending CWIP			1,158	1,549	1,944	2,342	2,742	3,144	3,550	3,958	4,371	4,786	5,204	4,559	4,559
			Cost of Removal			30	30	30	30	30	30	30	30	31	31	31	31	364

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: Underground Storage - Structures and Improvements
Asset ID: 30

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
			Ending CWIP															
			Interest Bearing		Routine	0	0	0	0	0	0	0	0	0	0	0	0	0
					Non-Routine	1,158	1,549	1,944	2,342	2,742	3,144	3,550	3,958	4,371	4,786	5,204	4,559	4,559
					Total Interest Bearing	1,158	1,549	1,944	2,342	2,742	3,144	3,550	3,958	4,371	4,786	5,204	4,559	4,559
			Non-Interest Bearing		Routine	0	0	0	0	0	0	0	0	0	0	0	0	0
					Non-Routine	0	0	0	0	0	0	0	0	0	0	0	0	0
					Total Non-Interest Bearing	0	0	0	0	0	0	0	0	0	0	0	0	0
					Total Ending CWIP	1,158	1,549	1,944	2,342	2,742	3,144	3,550	3,958	4,371	4,786	5,204	4,559	4,559
	Rates:																	
		AFUDC				0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%
		Additions Allocation- Routine Projects		ADD%		5%	2%	2%	1%	1%	11%	5%	1%	2%	4%	17%	48%	100%
		Retirement Rate		RET%		0%	12%	3%	1%	2%	17%	4%	9%	9%	0%	32%	10%	100%
		Interest Bearing Rate		IB%		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
		Salvage Rate		SALVAGE %		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: Underground Storage - Structures and Improvements
Asset ID: 30

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
30		UGS - Structures and Improvements	Expenditures		1,667	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
30	95	RAMP - ALISO CANYON-FERNANDO FEE 3:	Expenditures	Dec-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
30	96	RAMP - ALISO CANYON-FERNANDO FEE 3:	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
30	97	RAMP - ALISO CANYON-FERNANDO FEE 3:	Expenditures	Dec-19	-	88	88	88	88	88	88	88	88	89	89	89	89	1,057
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	1,057	1,057
			Expenditures - AFUDC			0	1	1	2	2	3	4	4	5	5	6	6	40
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	40	40
			Ending CWIP			88	177	266	355	445	536	627	719	813	907	1,001	0	0
			Cost of Removal			7	7	7	7	7	7	7	7	7	7	7	7	83
30	99	HONOR RANCH - OPERATIONS CENTER M	Expenditures	Dec-19	53	159	159	159	159	159	159	159	159	159	159	159	159	1,903
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	3,186	3,186
			Expenditures - AFUDC			9	10	11	12	13	14	15	16	17	18	19	20	174
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	246	246
			Ending CWIP			1,523	1,691	1,861	2,031	2,203	2,375	2,549	2,723	2,899	3,076	3,254	0	0
			Cost of Removal			12	12	12	12	12	12	12	12	12	12	12	12	150
30	100	RAMP - PLAYA DEL REY-HILLSIDE SOIL ER	Expenditures	Dec-19	71	89	89	89	89	88	88	88	88	88	88	88	88	1,057
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	4,103	4,103
			Expenditures - AFUDC			20	21	21	22	23	23	24	25	25	26	27	27	283
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	440	440
			Ending CWIP			3,312	3,421	3,531	3,642	3,752	3,863	3,975	4,087	4,200	4,314	4,428	(0)	(0)
			Cost of Removal			7	7	7	7	7	7	7	7	7	7	7	7	83
Summary Data:																		
			Beginning CWIP			4,559	4,923	5,289	5,657	6,028	6,400	6,774	7,151	7,529	7,911	8,296	8,683	4,559
			Expenditures			335	335	335	335	334	334	334	334	335	335	335	335	4,017
			Additions			0	0	0	0	0	0	0	0	0	0	0	8,346	8,346
			Expenditures - AFUDC			29	31	33	36	38	40	42	45	47	49	52	54	497
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	725	725
			Ending CWIP			4,923	5,289	5,657	6,028	6,400	6,774	7,151	7,529	7,911	8,296	8,683	(0)	(0)
			Cost of Removal			26	26	26	26	26	26	26	26	26	26	26	26	316

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: Underground Storage - Structures and Improvements
Asset ID: 30

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
		Ending CWIP																
			Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		4,923	5,289	5,657	6,028	6,400	6,774	7,151	7,529	7,911	8,296	8,683	(0)	(0)
				Total Interest Bearing		4,923	5,289	5,657	6,028	6,400	6,774	7,151	7,529	7,911	8,296	8,683	(0)	(0)
			Non-Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Non-Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Ending CWIP		4,923	5,289	5,657	6,028	6,400	6,774	7,151	7,529	7,911	8,296	8,683	(0)	(0)
	Rates:																	
		AFUDC				0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%
		Additions Allocation- Routine Projects		ADD%		5%	2%	2%	1%	1%	11%	5%	1%	2%	4%	17%	48%	100%
		Retirement Rate		RET%		0%	12%	3%	1%	2%	17%	4%	9%	9%	0%	32%	10%	100%
		Interest Bearing Rate		IB%		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
		Salvage Rate		SALVAGE %		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: Underground Storage - Other than Land, Structures and Improvments
Asset ID: 40

	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
Beg Month CWIP Balance	292,624	301,261	316,791	329,896	338,360	353,808	369,341	382,728	394,488	408,192	421,721	183,669	292,624
Expenditures	17,542	17,542	17,543	17,547	17,549	17,551	17,550	17,551	17,555	17,558	17,563	15,764	208,812
Expenditures - AFUDC	2,014	2,072	2,176	2,263	2,320	2,423	2,527	2,617	2,695	2,787	2,877	1,280	28,052
Total Expenditures	19,556	19,614	19,719	19,810	19,869	19,974	20,077	20,167	20,250	20,345	20,440	17,044	236,864
Additions	10,502	3,641	6,099	10,775	3,826	3,774	5,953	7,613	5,706	5,917	240,322	25,391	329,521
Additions - AFUDC	416	443	515	571	595	666	737	794	840	898	18,170	1,753	26,398
Total Additions	10,919	4,084	6,614	11,346	4,421	4,440	6,690	8,407	6,546	6,815	258,493	27,144	355,920
End Month CWIP	301,261	316,791	329,896	338,360	353,808	369,341	382,728	394,488	408,192	421,721	183,669	173,568	173,568
Interest Bearing CWIP	301,261	316,791	329,896	338,360	353,808	369,341	382,728	394,488	408,192	421,721	183,669	173,568	173,568
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	301,261	316,791	329,896	338,360	353,808	369,341	382,728	394,488	408,192	421,721	183,669	173,568	173,568
Beg Month Plant Balance	892,338	902,451	906,126	911,401	922,164	925,788	929,510	935,425	942,975	949,194	955,343	1,213,037	892,338
Additions	10,919	4,084	6,614	11,346	4,421	4,440	6,690	8,407	6,546	6,815	258,493	27,144	355,920
Retirements	806	408	1,340	583	797	718	775	858	326	667	799	229	8,306
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	902,451	906,126	911,401	922,164	925,788	929,510	935,425	942,975	949,194	955,343	1,213,037	1,239,951	1,239,951
Depreciation Accrual													
Accrual	2,231	2,257	2,267	2,280	2,307	2,317	2,326	2,341	2,360	2,376	2,392	3,048	28,503
Monthly Rate	0.0025	0.0025	0.0025	0.0025	0.0025	0.0025	0.0025	0.0025	0.0025	0.0025	0.0025	0.0025	
Beg Month Reserve Balance	425,148	425,119	425,512	424,988	425,229	425,286	425,429	425,525	425,555	426,131	426,385	426,522	425,148
Provision	2,231	2,257	2,267	2,280	2,307	2,317	2,326	2,341	2,360	2,376	2,392	3,048	28,503
Retirements	806	408	1,340	583	797	718	775	858	326	667	799	229	8,306
Salvage	4	2	7	3	4	4	4	4	2	3	4	1	41
Removal Costs	1,458	1,458	1,458	1,458	1,458	1,459	1,459	1,459	1,459	1,459	1,460	1,310	17,354
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	425,119	425,512	424,988	425,229	425,286	425,429	425,525	425,555	426,131	426,385	426,522	428,032	428,032

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: Underground Storage - Other than Land, Structures and Improvments
Asset ID: 40

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
Beg Month CWIP Balance	173,568	167,585	175,842	179,013	172,490	180,411	185,541	187,656	187,485	191,290	194,671	202,318	173,568
Expenditures	15,629	15,628	15,634	15,635	15,639	15,644	15,585	15,398	15,404	15,407	15,409	15,409	186,421
Expenditures - AFUDC	1,126	1,073	1,123	1,143	1,103	1,151	1,183	1,195	1,194	1,217	1,238	1,285	14,030
Total Expenditures	16,755	16,700	16,757	16,778	16,742	16,796	16,768	16,593	16,598	16,624	16,646	16,693	200,451
Additions	21,806	7,560	12,664	22,373	7,944	10,542	13,676	15,807	11,848	12,285	8,033	63,521	208,059
Additions - AFUDC	932	883	922	929	876	1,124	977	958	945	957	967	4,253	14,724
Total Additions	22,738	8,444	13,586	23,301	8,820	11,666	14,653	16,764	12,793	13,243	9,000	67,774	222,783
End Month CWIP	167,585	175,842	179,013	172,490	180,411	185,541	187,656	187,485	191,290	194,671	202,318	151,237	151,237
Interest Bearing CWIP	167,585	175,842	179,013	172,490	180,411	185,541	187,656	187,485	191,290	194,671	202,318	151,237	151,237
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	167,585	175,842	179,013	172,490	180,411	185,541	187,656	187,485	191,290	194,671	202,318	151,237	151,237
Beg Month Plant Balance	1,239,951	1,261,569	1,269,446	1,281,170	1,303,661	1,311,375	1,322,043	1,335,618	1,351,191	1,363,530	1,375,846	1,383,736	1,239,951
Additions	22,738	8,444	13,586	23,301	8,820	11,666	14,653	16,764	12,793	13,243	9,000	67,774	222,783
Retirements	1,121	567	1,862	810	1,107	998	1,077	1,192	454	927	1,110	318	11,542
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	1,261,569	1,269,446	1,281,170	1,303,661	1,311,375	1,322,043	1,335,618	1,351,191	1,363,530	1,375,846	1,383,736	1,451,192	1,451,192
Depreciation Accrual													
Accrual	3,117	3,172	3,192	3,222	3,279	3,298	3,326	3,360	3,400	3,431	3,463	3,483	39,741
Monthly Rate	0.0025	0.0025	0.0025	0.0025	0.0025	0.0025	0.0025	0.0025	0.0025	0.0025	0.0025	0.0025	
Beg Month Reserve Balance	428,032	428,735	430,043	430,083	431,199	432,077	433,082	434,041	434,936	436,604	437,833	438,910	428,032
Provision	3,117	3,172	3,192	3,222	3,279	3,298	3,326	3,360	3,400	3,431	3,463	3,483	39,741
Retirements	1,121	567	1,862	810	1,107	998	1,077	1,192	454	927	1,110	318	11,542
Salvage	6	3	9	4	6	5	5	6	2	5	6	2	58
Removal Costs	1,299	1,299	1,299	1,299	1,300	1,300	1,295	1,280	1,280	1,280	1,281	1,281	15,493
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	428,735	430,043	430,083	431,199	432,077	433,082	434,041	434,936	436,604	437,833	438,910	440,796	440,796

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: Underground Storage - Other than Land, Structures and Improvments
Asset ID: 40

	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
Beg Month CWIP Balance	151,237	145,738	154,021	157,385	151,373	159,321	167,383	171,089	171,471	175,689	179,495	187,425	151,237
Expenditures	15,505	15,505	15,513	15,513	15,515	15,516	15,524	15,524	15,523	15,525	15,528	15,531	186,221
Expenditures - AFUDC	972	939	990	1,010	973	1,022	1,071	1,094	1,096	1,122	1,145	1,194	12,629
Total Expenditures	16,478	16,444	16,502	16,523	16,488	16,538	16,595	16,618	16,619	16,647	16,674	16,725	198,850
Additions	21,082	7,309	12,244	21,630	7,680	7,576	11,950	15,282	11,454	11,877	7,766	53,611	189,462
Additions - AFUDC	894	852	894	906	860	900	940	954	947	963	977	3,257	13,343
Total Additions	21,976	8,161	13,138	22,535	8,540	8,476	12,890	16,235	12,401	12,841	8,744	56,869	202,805
End Month CWIP	145,738	154,021	157,385	151,373	159,321	167,383	171,089	171,471	175,689	179,495	187,425	147,282	147,282
Interest Bearing CWIP	145,738	154,021	157,385	151,373	159,321	167,383	171,089	171,471	175,689	179,495	187,425	147,282	147,282
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	145,738	154,021	157,385	151,373	159,321	167,383	171,089	171,471	175,689	179,495	187,425	147,282	147,282
Beg Month Plant Balance	1,451,192	1,471,857	1,479,354	1,490,313	1,511,900	1,519,145	1,526,453	1,538,082	1,552,923	1,564,793	1,576,548	1,583,993	1,451,192
Additions	21,976	8,161	13,138	22,535	8,540	8,476	12,890	16,235	12,401	12,841	8,744	56,869	202,805
Retirements	1,311	664	2,179	948	1,295	1,168	1,261	1,395	531	1,085	1,299	373	13,508
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	1,471,857	1,479,354	1,490,313	1,511,900	1,519,145	1,526,453	1,538,082	1,552,923	1,564,793	1,576,548	1,583,993	1,640,489	1,640,489
Depreciation Accrual													
Accrual	3,512	3,563	3,581	3,608	3,661	3,679	3,696	3,725	3,761	3,790	3,819	3,837	44,233
Monthly Rate	0.0024	0.0024	0.0024	0.0024	0.0024	0.0024	0.0024	0.0024	0.0024	0.0024	0.0024	0.0024	
Beg Month Reserve Balance	440,796	441,714	443,328	443,452	444,828	445,910	447,137	448,289	449,336	451,279	452,700	453,936	440,796
Provision	3,512	3,563	3,581	3,608	3,661	3,679	3,696	3,725	3,761	3,790	3,819	3,837	44,233
Retirements	1,311	664	2,179	948	1,295	1,168	1,261	1,395	531	1,085	1,299	373	13,508
Salvage	7	3	11	5	6	6	6	7	3	5	6	2	67
Removal Costs	1,289	1,289	1,289	1,289	1,289	1,289	1,290	1,290	1,290	1,290	1,290	1,291	15,476
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	441,714	443,328	443,452	444,828	445,910	447,137	448,289	449,336	451,279	452,700	453,936	456,112	456,112

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: Underground Storage - Other than Land, Structures and Improvments
Asset ID: 40

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
40		UGS - Depreciable	Expenditures		55,052	14,444	14,443	14,444	14,446	14,446	14,448	14,449	14,450	14,453	14,454	14,458	14,458	173,392
			Additions			10,502	3,641	6,099	10,775	3,826	3,774	5,953	7,613	5,706	5,917	3,869	15,243	82,921
			Expenditures - AFUDC			416	443	515	571	595	666	737	794	840	898	955	1,026	8,456
			Additions - AFUDC			416	443	515	571	595	666	737	794	840	898	955	1,026	8,456
			Ending CWIP			58,993	69,795	78,139	81,809	92,429	103,103	111,599	118,436	127,182	135,719	146,308	145,523	145,523
			Cost of Removal			1,200	1,200	1,200	1,201	1,201	1,201	1,201	1,201	1,201	1,201	1,202	1,202	14,410
40	70	GOLETA - MAIN UNIT #4 OVERHAUL & EN(	Expenditures	Jun-18	345	169	169	169	169	169	169	169	169	168	168	168	168	2,018
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			3	4	5	6	7	9	10	11	12	13	15	16	112
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			516	689	862	1,037	1,213	1,390	1,569	1,748	1,928	2,109	2,291	2,474	2,474
			Cost of Removal			14	14	14	14	14	14	14	14	14	14	14	14	168
40	71	HONOR RANCH - REPLACE MAIN COMPRE	Expenditures	Dec-19	135	84	84	84	84	84	84	84	84	85	85	85	85	1,009
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			1	2	2	3	3	4	5	5	6	6	7	8	53
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			220	305	391	478	565	653	741	830	921	1,012	1,104	1,196	1,196
			Cost of Removal			7	7	7	7	7	7	7	7	7	7	7	7	84
40	72	PLAYA DEL REY - WET GAS COMPRESSOI	Expenditures	Dec-18	849	84	84	84	84	84	84	84	84	85	85	85	85	1,009
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			6	7	7	8	8	9	10	10	11	12	12	13	112
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			939	1,029	1,120	1,212	1,304	1,396	1,490	1,584	1,679	1,776	1,873	1,970	1,970
			Cost of Removal			7	7	7	7	7	7	7	7	7	7	7	7	84
40	73	ALISO CANYON - TURBINE REPLACEMENT	Expenditures	Nov-17	216,674	1,797	1,798	1,798	1,798	1,798	1,798	1,798	1,798	1,798	1,798	1,799	0	19,780
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	236,454	0	236,454
			Expenditures - AFUDC			1,454	1,476	1,498	1,520	1,542	1,564	1,587	1,609	1,632	1,655	1,678	0	17,215
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	17,215	0	17,215
			Ending CWIP			219,925	223,199	226,495	229,813	233,153	236,515	239,900	243,308	246,738	250,191	0	0	0
			Cost of Removal			149	149	149	149	149	149	149	149	149	149	150	0	1,644
40	84	GAS STORAGE - PIPELINES - BLANKET PR	Expenditures	Dec-22	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
40	86	RAMP - ALISO PIPE BRIDGE REPLACEMEI	Expenditures	Dec-18	2,972	672	672	672	672	673	673	673	673	673	673	673	673	8,073
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			22	27	31	36	41	46	50	55	60	65	70	75	579
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			3,666	4,365	5,069	5,777	6,491	7,209	7,933	8,661	9,394	10,132	10,875	11,623	11,623
			Cost of Removal			56	56	56	56	56	56	56	56	56	56	56	56	671

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: Underground Storage - Other than Land, Structures and Improvments
Asset ID: 40

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
40	88	ALISO CANYON DEHYDRATION UPGRADE:	Expenditures	Dec-17	5,348	63	63	63	64	64	64	63	63	63	64	64	64	757
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	6,105	6,105
			Expenditures - AFUDC			36	37	37	38	39	39	40	41	41	42	43	43	476
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	476	476
			Ending CWIP			5,447	5,546	5,646	5,747	5,850	5,953	6,055	6,158	6,262	6,368	6,474	(0)	(0)
			Cost of Removal			5	5	5	5	5	5	5	5	5	5	5	5	63
40	89	ALISO CANYON DEHYDRATION UPGRADE:	Expenditures	Dec-19	1,152	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			8	8	8	8	8	8	8	8	8	8	8	8	96
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			1,160	1,167	1,175	1,183	1,191	1,199	1,207	1,215	1,223	1,231	1,239	1,248	1,248
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
40	90	GOLETA DEHYDRATION UPGRADES	Expenditures	Dec-18	6,288	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			42	42	43	43	43	43	44	44	44	45	45	45	523
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			6,330	6,372	6,415	6,457	6,501	6,544	6,588	6,632	6,676	6,721	6,766	6,811	6,811
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
40	93	ALISO CANYON - GO-95 ELECTRICAL SYST	Expenditures	Dec-17	2,024	168	168	168	168	169	169	169	169	169	169	169	169	2,018
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	4,042	4,042
			Expenditures - AFUDC			14	15	17	18	19	20	22	23	24	25	27	28	251
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	251	251
			Ending CWIP			2,205	2,388	2,572	2,757	2,945	3,134	3,324	3,515	3,708	3,901	4,097	0	0
			Cost of Removal			14	14	14	14	14	14	14	14	14	14	14	14	168
40	98	ALISO CANYON SESNON GATHERING PLA	Expenditures	Dec-19	1,786	63	63	63	64	64	64	63	63	63	64	64	64	757
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			12	13	13	14	14	15	15	16	16	17	17	18	180
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			1,861	1,936	2,012	2,089	2,167	2,245	2,323	2,401	2,480	2,560	2,641	2,723	2,723
			Cost of Removal			5	5	5	5	5	5	5	5	5	5	5	5	63
40	1015	ALISO CANYON - TURBINE REPLACEMENT	Expenditures	Jul-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: Underground Storage - Other than Land, Structures and Improvments
Asset ID: 40

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
Summary Data:																		
		Beginning CWIP				292,624	301,261	316,791	329,896	338,360	353,808	369,341	382,728	394,488	408,192	421,721	183,669	292,624
		Expenditures				17,542	17,542	17,543	17,547	17,549	17,551	17,550	17,551	17,555	17,558	17,563	15,764	208,812
		Additions				10,502	3,641	6,099	10,775	3,826	3,774	5,953	7,613	5,706	5,917	240,322	25,391	329,521
		Expenditures - AFUDC				2,014	2,072	2,176	2,263	2,320	2,423	2,527	2,617	2,695	2,787	2,877	1,280	28,052
		Additions - AFUDC				416	443	515	571	595	666	737	794	840	898	18,170	1,753	26,398
		Ending CWIP				301,261	316,791	329,896	338,360	353,808	369,341	382,728	394,488	408,192	421,721	183,669	173,568	173,568
		Cost of Removal				1,458	1,458	1,458	1,458	1,458	1,459	1,459	1,459	1,459	1,459	1,460	1,310	17,354
		Ending CWIP																
		Interest Bearing	Routine			58,993	69,795	78,139	81,809	92,429	103,103	111,599	118,436	127,182	135,719	146,308	145,523	145,523
			Non-Routine			242,268	246,997	251,757	256,550	261,378	266,239	271,129	276,052	281,010	286,002	37,360	28,046	28,046
			Total Interest Bearing			301,261	316,791	329,896	338,360	353,808	369,341	382,728	394,488	408,192	421,721	183,669	173,568	173,568
		Non-Interest Bearing	Routine			0	0	0	0	0	0	0	0	0	0	0	0	0
			Non-Routine			0	0	0	0	0	0	0	0	0	0	0	0	0
			Total Non-Interest Bearing			0	0	0	0	0	0	0	0	0	0	0	0	0
			Total Ending CWIP			301,261	316,791	329,896	338,360	353,808	369,341	382,728	394,488	408,192	421,721	183,669	173,568	173,568
Rates:																		
		AFUDC				0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%
		Additions Allocation- Routine Projects	ADD%			13%	4%	7%	13%	5%	5%	7%	9%	7%	7%	5%	18%	100%
		Retirement Rate	RET%			10%	5%	16%	7%	10%	9%	9%	10%	4%	8%	10%	3%	100%
		Interest Bearing Rate	IB%			100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
		Salvage Rate	SALVAGE %			0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: Underground Storage - Other than Land, Structures and Improvments
Asset ID: 40

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
40		UGS - Depreciable	Expenditures		55,052	13,808	13,805	13,810	13,810	13,812	13,813	13,813	13,814	13,819	13,820	13,822	13,822	165,767
			Additions			21,806	7,560	12,664	22,373	7,944	7,836	12,360	15,807	11,848	12,285	8,033	31,650	172,166
			Expenditures - AFUDC			932	883	922	929	876	912	949	958	945	957	967	1,002	11,233
			Additions - AFUDC			932	883	922	929	876	912	949	958	945	957	967	1,002	11,233
			Ending CWIP			137,525	143,769	144,915	136,352	142,221	148,198	149,651	147,658	149,629	151,163	156,952	139,124	139,124
			Cost of Removal			1,148	1,147	1,148	1,148	1,148	1,148	1,148	1,148	1,148	1,149	1,149	1,149	13,776
40	70	GOLETA - MAIN UNIT #4 OVERHAUL & EN(	Expenditures	Jun-18	345	57	57	57	57	58	58	0	0	0	0	0	0	343
			Additions															0
			In Service Date Additions			0	0	0	0	0	2,706	0	0	0	0	0	0	2,706
			Expenditures - AFUDC			17	16	16	17	17	18	0	0	0	0	0	0	100
			Additions - AFUDC			0	0	0	0	0	212	0	0	0	0	0	0	212
			Ending CWIP			2,548	2,621	2,694	2,767	2,842	0	0	0	0	0	0	0	0
			Cost of Removal			5	5	5	5	5	5	0	0	0	0	0	0	29
40	71	HONOR RANCH - REPLACE MAIN COMPRE	Expenditures	Dec-19	135	263	263	263	263	263	263	263	263	263	263	263	263	3,157
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			9	10	11	13	15	17	18	20	22	23	25	27	210
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			1,468	1,741	2,016	2,292	2,570	2,850	3,131	3,414	3,699	3,985	4,274	4,564	4,564
			Cost of Removal			22	22	22	22	22	22	22	22	22	22	22	22	262
40	72	PLAYA DEL REY - WET GAS COMPRESSOI	Expenditures	Dec-18	849	87	87	87	87	87	87	87	87	88	88	88	88	1,052
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	2,910	2,910
			Expenditures - AFUDC			13	13	14	14	15	15	16	17	17	18	19	19	190
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	302	302
			Ending CWIP			2,071	2,171	2,272	2,374	2,476	2,578	2,682	2,786	2,892	2,998	3,105	(0)	(0)
			Cost of Removal			7	7	7	7	7	7	7	7	7	7	7	7	87
40	73	ALISO CANYON - TURBINE REPLACEMENT	Expenditures	Nov-17	216,674	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
40	84	GAS STORAGE - PIPELINES - BLANKET PR	Expenditures	Dec-22	0	87	87	87	87	87	87	87	87	88	88	88	88	1,052
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	1	1	2	2	3	4	4	5	5	6	6	39
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			88	176	264	354	443	534	625	716	809	903	997	1,092	1,092
			Cost of Removal			7	7	7	7	7	7	7	7	7	7	7	7	87
40	86	RAMP - ALISO PIPE BRIDGE REPLACEMEI	Expenditures	Dec-18	2,972	701	701	701	701	702	702	702	702	702	702	702	702	8,419
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	19,464	19,464
			Expenditures - AFUDC			80	78	83	88	92	97	102	107	112	117	122	127	1,205
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	1,784	1,784
			Ending CWIP			12,404	13,183	13,967	14,755	15,550	16,349	17,153	17,962	18,776	19,595	20,419	0	0
			Cost of Removal			58	58	58	58	58	58	58	58	58	58	58	58	700

SoCalGas
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Projects Activity by Asset Type
(Thousands of Dollars)

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Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
40	88	ALISO CANYON DEHYDRATION UPGRADE:	Expenditures	Dec-17	5,348	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
40	89	ALISO CANYON DEHYDRATION UPGRADE:	Expenditures	Dec-19	1,152	108	108	108	108	108	110	110	110	110	110	110	110	1,315
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			9	9	9	10	11	12	12	13	14	15	15	16	145
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			1,365	1,482	1,600	1,718	1,837	1,960	2,082	2,206	2,330	2,455	2,581	2,708	2,708
			Cost of Removal			9	9	9	9	9	9	9	9	9	9	9	9	109
40	90	GOLETA DEHYDRATION UPGRADES	Expenditures	Dec-18	6,288	266	266	266	266	266	268	268	268	268	268	268	268	3,210
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	9,497	9,497
			Expenditures - AFUDC			46	44	46	48	50	52	54	56	58	60	62	64	641
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	1,165	1,165
			Ending CWIP			7,124	7,434	7,747	8,061	8,378	8,698	9,020	9,345	9,671	9,999	10,330	(0)	(0)
			Cost of Removal			22	22	22	22	22	22	22	22	22	22	22	22	267
40	93	ALISO CANYON - GO-95 ELECTRICAL SYST	Expenditures	Dec-17	2,024	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
40	98	ALISO CANYON SESNON GATHERING PLA	Expenditures	Dec-19	1,786	65	65	65	66	66	66	65	65	65	66	66	66	789
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			18	17	18	18	19	19	20	20	21	22	22	23	238
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			2,806	2,889	2,972	3,057	3,142	3,228	3,313	3,398	3,485	3,573	3,661	3,750	3,750
			Cost of Removal			5	5	5	6	6	6	5	5	5	6	6	6	66
40	1015	ALISO CANYON - TURBINE REPLACEMENT	Expenditures	Jul-18	-	186	187	188	188	188	188	188	0	0	0	0	0	1,315
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	1,315	0	0	0	0	0	1,315
			Expenditures - AFUDC			1	2	3	4	5	6	8	0	0	0	0	0	28
			Additions - AFUDC			0	0	0	0	0	0	28	0	0	0	0	0	28
			Ending CWIP			187	376	567	760	953	1,148	0	0	0	0	0	0	0
			Cost of Removal			15	16	16	16	16	16	16	0	0	0	0	0	109

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: Underground Storage - Other than Land, Structures and Improvments
Asset ID: 40

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
Summary Data:																		
		Beginning CWIP				173,568	167,585	175,842	179,013	172,490	180,411	185,541	187,656	187,485	191,290	194,671	202,318	173,568
		Expenditures				15,629	15,628	15,634	15,635	15,639	15,644	15,585	15,398	15,404	15,407	15,409	15,409	186,421
		Additions				21,806	7,560	12,664	22,373	7,944	10,542	13,676	15,807	11,848	12,285	8,033	63,521	208,059
		Expenditures - AFUDC				1,126	1,073	1,123	1,143	1,103	1,151	1,183	1,195	1,194	1,217	1,238	1,285	14,030
		Additions - AFUDC				932	883	922	929	876	1,124	977	958	945	957	967	4,253	14,724
		Ending CWIP				167,585	175,842	179,013	172,490	180,411	185,541	187,656	187,485	191,290	194,671	202,318	151,237	151,237
		Cost of Removal				1,299	1,299	1,299	1,299	1,300	1,300	1,295	1,280	1,280	1,280	1,281	1,281	15,493
		Ending CWIP																
		Interest Bearing	Routine			137,525	143,769	144,915	136,352	142,221	148,198	149,651	147,658	149,629	151,163	156,952	139,124	139,124
			Non-Routine			30,061	32,073	34,098	36,137	38,191	37,344	38,006	39,827	41,661	43,508	45,366	12,113	12,113
			Total Interest Bearing			167,585	175,842	179,013	172,490	180,411	185,541	187,656	187,485	191,290	194,671	202,318	151,237	151,237
		Non-Interest Bearing	Routine			0	0	0	0	0	0	0	0	0	0	0	0	0
			Non-Routine			0	0	0	0	0	0	0	0	0	0	0	0	0
			Total Non-Interest Bearing			0	0	0	0	0	0	0	0	0	0	0	0	0
			Total Ending CWIP			167,585	175,842	179,013	172,490	180,411	185,541	187,656	187,485	191,290	194,671	202,318	151,237	151,237
Rates:																		
		AFUDC				0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%
		Additions Allocation- Routine Projects	ADD%			13%	4%	7%	13%	5%	5%	7%	9%	7%	7%	5%	18%	100%
		Retirement Rate	RET%			10%	5%	16%	7%	10%	9%	9%	10%	4%	8%	10%	3%	100%
		Interest Bearing Rate	IB%			100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
		Salvage Rate	SALVAGE %			0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: Underground Storage - Other than Land, Structures and Improvments
Asset ID: 40

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
40		UGS - Depreciable	Expenditures		55,052	14,158	14,158	14,166	14,166	14,166	14,164	14,171	14,171	14,170	14,172	14,174	14,178	170,013
			Additions			21,082	7,309	12,244	21,630	7,680	7,576	11,950	15,282	11,454	11,877	7,766	30,599	166,450
			Expenditures - AFUDC			894	852	894	906	860	900	940	954	947	963	977	1,017	11,103
			Additions - AFUDC			894	852	894	906	860	900	940	954	947	963	977	1,017	11,103
			Ending CWIP			132,200	139,048	140,970	133,506	139,991	146,579	148,801	147,690	150,405	152,700	159,108	142,687	142,687
			Cost of Removal			1,177	1,177	1,177	1,177	1,177	1,177	1,178	1,178	1,178	1,178	1,178	1,178	14,129
40	70	GOLETA - MAIN UNIT #4 OVERHAUL & EN(	Expenditures	Jun-18	345	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
40	71	HONOR RANCH - REPLACE MAIN COMPRE	Expenditures	Dec-19	135	914	914	914	914	916	916	916	916	916	916	916	916	10,989
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	15,290	15,290
			Expenditures - AFUDC			31	36	42	48	54	60	66	72	78	84	90	96	758
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	1,021	1,021
			Ending CWIP			5,509	6,459	7,416	8,378	9,349	10,325	11,308	12,296	13,291	14,291	15,298	0	0
			Cost of Removal			76	76	76	76	76	76	76	76	76	76	76	76	913
40	72	PLAYA DEL REY - WET GAS COMPRESSOI	Expenditures	Dec-18	849	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
40	73	ALISO CANYON - TURBINE REPLACEMENT	Expenditures	Nov-17	216,674	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
40	84	GAS STORAGE - PIPELINES - BLANKET PR	Expenditures	Dec-22	0	275	275	275	275	275	275	275	275	275	275	275	275	3,297
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			8	9	11	13	14	16	18	20	22	23	25	27	207
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			1,374	1,658	1,944	2,231	2,520	2,811	3,104	3,399	3,695	3,993	4,293	4,595	4,595
			Cost of Removal			23	23	23	23	23	23	23	23	23	23	23	23	274
40	86	RAMP - ALISO PIPE BRIDGE REPLACEMEI	Expenditures	Dec-18	2,972	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: Underground Storage - Other than Land, Structures and Improvments
Asset ID: 40

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
40	88	ALISO CANYON DEHYDRATION UPGRADE:	Expenditures	Dec-17	5,348	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
40	89	ALISO CANYON DEHYDRATION UPGRADE:	Expenditures	Dec-19	1,152	113	113	113	113	113	115	115	115	115	115	115	115	1,374
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	3,841	3,841
			Expenditures - AFUDC			17	18	19	19	20	21	22	23	23	24	25	26	257
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	497	497
			Ending CWIP			2,838	2,969	3,100	3,233	3,366	3,503	3,640	3,778	3,917	4,056	4,197	0	0
			Cost of Removal			9	9	9	9	9	10	10	10	10	10	10	10	114
40	90	GOLETA DEHYDRATION UPGRADES	Expenditures	Dec-18	6,288	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
40	93	ALISO CANYON - GO-95 ELECTRICAL SYST	Expenditures	Dec-17	2,024	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
40	98	ALISO CANYON SESNON GATHERING PLA	Expenditures	Dec-19	1,786	45	45	45	45	45	45	46	46	46	46	47	47	549
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	3,882	3,882
			Expenditures - AFUDC			23	23	24	24	25	25	26	26	26	27	27	28	305
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	723	723
			Ending CWIP			3,818	3,886	3,955	4,025	4,095	4,165	4,237	4,309	4,381	4,455	4,529	0	0
			Cost of Removal			4	4	4	4	4	4	4	4	4	4	4	4	46
40	1015	ALISO CANYON - TURBINE REPLACEMENT	Expenditures	Jul-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: Underground Storage - Other than Land, Structures and Improvments
Asset ID: 40

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
Summary Data:																		
		Beginning CWIP				151,237	145,738	154,021	157,385	151,373	159,321	167,383	171,089	171,471	175,689	179,495	187,425	151,237
		Expenditures				15,505	15,505	15,513	15,513	15,515	15,516	15,524	15,524	15,523	15,525	15,528	15,531	186,221
		Additions				21,082	7,309	12,244	21,630	7,680	7,576	11,950	15,282	11,454	11,877	7,766	53,611	189,462
		Expenditures - AFUDC				972	939	990	1,010	973	1,022	1,071	1,094	1,096	1,122	1,145	1,194	12,629
		Additions - AFUDC				894	852	894	906	860	900	940	954	947	963	977	3,257	13,343
		Ending CWIP				145,738	154,021	157,385	151,373	159,321	167,383	171,089	171,471	175,689	179,495	187,425	147,282	147,282
		Cost of Removal				1,289	1,289	1,289	1,289	1,289	1,289	1,290	1,290	1,290	1,290	1,290	1,291	15,476
		Ending CWIP																
		Interest Bearing	Routine			132,200	139,048	140,970	133,506	139,991	146,579	148,801	147,690	150,405	152,700	159,108	142,687	142,687
			Non-Routine			13,538	14,972	16,415	17,867	19,330	20,804	22,288	23,781	25,283	26,795	28,317	4,595	4,595
			Total Interest Bearing			145,738	154,021	157,385	151,373	159,321	167,383	171,089	171,471	175,689	179,495	187,425	147,282	147,282
		Non-Interest Bearing	Routine			0	0	0	0	0	0	0	0	0	0	0	0	0
			Non-Routine			0	0	0	0	0	0	0	0	0	0	0	0	0
			Total Non-Interest Bearing			0	0	0	0	0	0	0	0	0	0	0	0	0
			Total Ending CWIP			145,738	154,021	157,385	151,373	159,321	167,383	171,089	171,471	175,689	179,495	187,425	147,282	147,282
Rates:																		
		AFUDC				0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%
		Additions Allocation- Routine Projects	ADD%			13%	4%	7%	13%	5%	5%	7%	9%	7%	7%	5%	18%	100%
		Retirement Rate	RET%			10%	5%	16%	7%	10%	9%	9%	10%	4%	8%	10%	3%	100%
		Interest Bearing Rate	IB%			100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
		Salvage Rate	SALVAGE %			0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Plant & Reserve Balance

Transmission Summary Balance

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: Total Transmission

	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
Beg Month CWIP Balance	72,865	91,957	102,951	120,082	113,249	120,260	117,081	120,189	127,202	137,258	138,416	117,286	72,865
Expenditures	23,202	23,191	20,865	20,859	16,958	15,649	16,084	15,224	14,791	14,777	14,027	11,992	207,619
Expenditures - AFUDC	565	692	758	872	814	856	836	854	900	967	972	824	9,909
Total Expenditures	23,766	23,883	21,622	21,732	17,772	16,505	16,921	16,078	15,691	15,744	14,999	12,815	217,527
Additions	4,272	12,421	4,070	27,698	10,154	19,155	13,224	8,555	5,206	13,892	34,834	21,516	174,997
Additions - AFUDC	402	468	421	867	606	530	588	511	429	693	1,295	404	7,214
Total Additions	4,674	12,889	4,491	28,564	10,761	19,685	13,812	9,066	5,635	14,585	36,129	21,919	182,210
End Month CWIP	91,957	102,951	120,082	113,249	120,260	117,081	120,189	127,202	137,258	138,416	117,286	108,182	108,182
Interest Bearing CWIP	91,957	102,951	120,082	113,249	120,260	117,081	120,189	127,202	137,258	138,416	117,286	108,182	108,182
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	91,957	102,951	120,082	113,249	120,260	117,081	120,189	127,202	137,258	138,416	117,286	108,182	108,182
Beg Month Plant Balance	1,933,515	1,937,985	1,950,634	1,954,794	1,983,203	1,993,606	2,012,710	2,026,235	2,035,020	2,040,121	2,054,278	2,090,325	1,933,515
Additions	4,674	12,889	4,491	28,564	10,761	19,685	13,812	9,066	5,635	14,585	36,129	21,919	182,210
Retirements	205	240	331	155	358	580	288	280	534	428	82	77	3,558
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	1,937,985	1,950,634	1,954,794	1,983,203	1,993,606	2,012,710	2,026,235	2,035,020	2,040,121	2,054,278	2,090,325	2,112,168	2,112,168
Depreciation Accrual Accrual Monthly Rate	4,009	4,019	4,045	4,054	4,113	4,135	4,175	4,204	4,222	4,233	4,262	4,337	49,808
Beg Month Reserve Balance	813,605	815,875	818,122	820,461	822,976	825,610	828,143	830,965	833,879	836,598	839,429	842,668	813,605
Provision	4,009	4,019	4,045	4,054	4,113	4,135	4,175	4,204	4,222	4,233	4,262	4,337	49,808
Retirements	205	240	331	155	358	580	288	280	534	428	82	77	3,558
Salvage	10	12	17	8	16	30	15	14	27	22	4	3	179
Removal Costs	1,545	1,544	1,392	1,392	1,137	1,052	1,080	1,024	996	995	946	813	13,916
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	815,875	818,122	820,461	822,976	825,610	828,143	830,965	833,879	836,598	839,429	842,668	846,118	846,118

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: Total Transmission

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
Beg Month CWIP Balance	108,182	127,030	144,299	164,931	184,388	202,892	206,881	223,970	242,186	260,322	277,203	282,233	108,182
Expenditures	24,944	24,113	24,104	24,102	23,821	23,066	22,925	22,924	22,920	22,911	22,909	22,455	281,194
Expenditures - AFUDC	779	851	956	1,083	1,201	1,312	1,336	1,440	1,551	1,662	1,766	1,795	15,731
Total Expenditures	25,723	24,964	25,061	25,185	25,021	24,378	24,261	24,364	24,471	24,573	24,674	24,250	296,926
Additions	6,529	7,367	4,081	5,325	6,031	19,857	6,740	5,694	5,849	7,178	18,938	31,149	124,738
Additions - AFUDC	346	328	348	402	487	532	431	455	486	515	707	831	5,867
Total Additions	6,875	7,695	4,429	5,727	6,517	20,389	7,171	6,149	6,334	7,693	19,645	31,980	130,605
End Month CWIP	127,030	144,299	164,931	184,388	202,892	206,881	223,970	242,186	260,322	277,203	282,233	274,502	274,502
Interest Bearing CWIP	127,030	144,299	164,931	184,388	202,892	206,881	223,970	242,186	260,322	277,203	282,233	274,502	274,502
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	127,030	144,299	164,931	184,388	202,892	206,881	223,970	242,186	260,322	277,203	282,233	274,502	274,502
Beg Month Plant Balance	2,112,168	2,118,820	2,126,252	2,130,320	2,135,878	2,142,001	2,161,758	2,168,615	2,174,458	2,180,209	2,187,434	2,206,990	2,112,168
Additions	6,875	7,695	4,429	5,727	6,517	20,389	7,171	6,149	6,334	7,693	19,645	31,980	130,605
Retirements	223	262	361	169	395	632	314	306	584	467	89	86	3,889
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	2,118,820	2,126,252	2,130,320	2,135,878	2,142,001	2,161,758	2,168,615	2,174,458	2,180,209	2,187,434	2,206,990	2,238,884	2,238,884
Depreciation Accrual Accrual Monthly Rate	4,383	4,397	4,412	4,421	4,433	4,446	4,487	4,501	4,513	4,525	4,540	4,581	53,640
Beg Month Reserve Balance	846,118	848,635	851,183	853,653	856,314	858,789	861,103	863,769	866,458	868,895	871,455	874,389	846,118
Provision	4,383	4,397	4,412	4,421	4,433	4,446	4,487	4,501	4,513	4,525	4,540	4,581	53,640
Retirements	223	262	361	169	395	632	314	306	584	467	89	86	3,889
Salvage	11	13	19	9	18	33	16	16	29	24	4	3	195
Removal Costs	1,654	1,600	1,600	1,599	1,581	1,532	1,523	1,522	1,522	1,522	1,521	1,492	18,668
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	848,635	851,183	853,653	856,314	858,789	861,103	863,769	866,458	868,895	871,455	874,389	877,396	877,396

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: Total Transmission

	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
Beg Month CWIP Balance	274,502	310,979	343,684	379,650	416,957	457,092	367,078	387,401	351,218	372,010	388,721	189,371	274,502
Expenditures	41,340	40,889	40,886	40,880	40,877	40,876	27,243	27,238	27,230	27,223	27,165	16,838	398,686
Expenditures - AFUDC	1,805	2,027	2,227	2,447	2,675	2,921	2,329	2,453	2,232	2,359	2,461	1,210	27,146
Total Expenditures	43,145	42,917	43,113	43,328	43,553	43,797	29,572	29,691	29,461	29,582	29,626	18,048	425,832
Additions	6,225	9,732	6,562	5,486	2,842	129,442	8,694	58,631	8,066	12,005	214,398	41,636	503,719
Additions - AFUDC	444	479	586	535	575	4,369	555	7,243	604	866	14,578	1,491	32,323
Total Additions	6,668	10,211	7,147	6,021	3,417	133,811	9,249	65,874	8,670	12,870	228,976	43,127	536,042
End Month CWIP	310,979	343,684	379,650	416,957	457,092	367,078	387,401	351,218	372,010	388,721	189,371	164,292	164,292
Interest Bearing CWIP	310,979	343,684	379,650	416,957	457,092	367,078	387,401	351,218	372,010	388,721	189,371	164,292	164,292
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	310,979	343,684	379,650	416,957	457,092	367,078	387,401	351,218	372,010	388,721	189,371	164,292	164,292
Beg Month Plant Balance	2,238,884	2,245,316	2,255,249	2,262,014	2,267,856	2,270,853	2,403,994	2,412,910	2,478,460	2,486,511	2,498,886	2,727,767	2,238,884
Additions	6,668	10,211	7,147	6,021	3,417	133,811	9,249	65,874	8,670	12,870	228,976	43,127	536,042
Retirements	237	278	382	179	420	670	333	324	619	495	95	92	4,123
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	2,245,316	2,255,249	2,262,014	2,267,856	2,270,853	2,403,994	2,412,910	2,478,460	2,486,511	2,498,886	2,727,767	2,770,803	2,770,803
Depreciation Accrual Accrual Monthly Rate	4,890	4,904	4,926	4,940	4,953	4,960	5,252	5,271	5,415	5,433	5,460	5,961	62,364
Beg Month Reserve Balance	877,396	879,336	881,280	883,148	885,223	887,081	888,711	891,842	895,001	898,024	901,183	904,752	877,396
Provision	4,890	4,904	4,926	4,940	4,953	4,960	5,252	5,271	5,415	5,433	5,460	5,961	62,364
Retirements	237	278	382	179	420	670	333	324	619	495	95	92	4,123
Salvage	12	14	20	9	19	34	17	17	31	25	5	4	207
Removal Costs	2,725	2,695	2,695	2,695	2,695	2,695	1,805	1,805	1,804	1,804	1,800	1,126	26,344
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	879,336	881,280	883,148	885,223	887,081	888,711	891,842	895,001	898,024	901,183	904,752	909,499	909,499

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: Transmission - Land
Asset ID: 50

	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
Beg Month CWIP Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Beg Month Plant Balance	2,204	2,204	2,204	2,204	2,204	2,204	2,204	2,204	2,204	2,204	2,204	2,204	2,204
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	2,204	2,204	2,204	2,204	2,204	2,204	2,204	2,204	2,204	2,204	2,204	2,204	2,204
Depreciation Accrual													
Accrual	0	0	0	0	0	0	0	0	0	0	0	0	0
Monthly Rate	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
Beg Month Reserve Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Provision	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: Transmission - Land
Asset ID: 50

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
Beg Month CWIP Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Beg Month Plant Balance	2,204	2,204	2,204	2,204	2,204	2,204	2,204	2,204	2,204	2,204	2,204	2,204	2,204
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	2,204	2,204	2,204	2,204	2,204	2,204	2,204	2,204	2,204	2,204	2,204	2,204	2,204
Depreciation Accrual													
Accrual	0	0	0	0	0	0	0	0	0	0	0	0	0
Monthly Rate	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
Beg Month Reserve Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Provision	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: Transmission - Land
Asset ID: 50

	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
Beg Month CWIP Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Beg Month Plant Balance	2,204	2,204	2,204	2,204	2,204	2,204	2,204	2,204	2,204	2,204	2,204	2,204	2,204
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	2,204	2,204	2,204	2,204	2,204	2,204	2,204	2,204	2,204	2,204	2,204	2,204	2,204
Depreciation Accrual													
Accrual	0	0	0	0	0	0	0	0	0	0	0	0	0
Monthly Rate	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
Beg Month Reserve Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Provision	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: Transmission - Land
Asset ID: 50

Asset ID Code	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
50		Trans - Non depreciable	Expenditures		-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
0	0		Expenditures	Jan-00	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
Summary Data:																		
			Beginning CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP															
			Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
			Non-Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Non-Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Ending CWIP		0	0	0	0	0	0	0	0	0	0	0	0	0
Rates:																		
			AFUDC			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
			Additions Allocation- Routine Projects	ADD%		0%	0%	0%	0%	100%	0%	0%	0%	0%	0%	0%	0%	100%
			Retirement Rate	RET%		0%	0%	0%	0%	1%	0%	99%	0%	0%	0%	0%	0%	100%
			Interest Bearing Rate	IB%		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
			Salvage Rate	SALVAGE %		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: Transmission - Land
Asset ID: 50

Asset ID Code	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
50		Trans - Non depreciable	Expenditures		-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
0	0		Expenditures	Jan-00	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
Summary Data:																		
			Beginning CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP															
			Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
			Non-Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Non-Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Ending CWIP		0	0	0	0	0	0	0	0	0	0	0	0	0

Rates:

AFUDC		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Additions Allocation- Routine Projects	ADD%	0%	0%	0%	0%	100%	0%	0%	0%	0%	0%	0%	0%	100%
Retirement Rate	RET%	0%	0%	0%	0%	1%	0%	99%	0%	0%	0%	0%	0%	100%
Interest Bearing Rate	IB%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Salvage Rate	SALVAGE %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: Transmission - Land
Asset ID: 50

Asset ID Code	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
50		Trans - Non depreciable	Expenditures		-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
0	0		Expenditures	Jan-00	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
Summary Data:																		
			Beginning CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP															
			Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
			Non-Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Non-Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Ending CWIP		0	0	0	0	0	0	0	0	0	0	0	0	0

Rates:

AFUDC		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Additions Allocation- Routine Projects	ADD%	0%	0%	0%	0%	100%	0%	0%	0%	0%	0%	0%	0%	100%
Retirement Rate	RET%	0%	0%	0%	0%	1%	0%	99%	0%	0%	0%	0%	0%	100%
Interest Bearing Rate	IB%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Salvage Rate	SALVAGE %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: Transmission - Structures and Improvements
Asset ID: 60

	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
Beg Month CWIP Balance	7,730	7,918	8,370	7,883	7,714	7,253	6,352	5,430	5,559	5,799	5,902	6,134	7,730
Expenditures	462	462	462	462	461	461	461	461	461	460	460	459	5,530
Expenditures - AFUDC	53	54	57	54	53	50	44	38	39	40	41	43	567
Total Expenditures	516	517	520	516	514	511	505	498	499	500	501	501	6,097
Additions	274	11	950	632	924	1,364	1,386	335	225	361	233	2,478	9,174
Additions - AFUDC	53	54	56	53	51	47	41	34	35	36	36	37	533
Total Additions	327	65	1,007	685	975	1,411	1,427	370	260	396	269	2,515	9,707
End Month CWIP	7,918	8,370	7,883	7,714	7,253	6,352	5,430	5,559	5,799	5,902	6,134	4,120	4,120
Interest Bearing CWIP	7,918	8,370	7,883	7,714	7,253	6,352	5,430	5,559	5,799	5,902	6,134	4,120	4,120
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	7,918	8,370	7,883	7,714	7,253	6,352	5,430	5,559	5,799	5,902	6,134	4,120	4,120
Beg Month Plant Balance	47,806	48,131	48,188	49,194	49,877	50,810	52,218	53,645	54,014	54,255	54,645	54,911	47,806
Additions	327	65	1,007	685	975	1,411	1,427	370	260	396	269	2,515	9,707
Retirements	2	7	1	2	42	3	0	1	18	7	3	18	105
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	48,131	48,188	49,194	49,877	50,810	52,218	53,645	54,014	54,255	54,645	54,911	57,407	57,407
Depreciation Accrual													
Accrual	116	117	117	120	121	123	127	130	131	132	133	133	1,501
Monthly Rate	0.0024	0.0024	0.0024	0.0024	0.0024	0.0024	0.0024	0.0024	0.0024	0.0024	0.0024	0.0024	
Beg Month Reserve Balance	21,115	21,168	21,216	21,271	21,327	21,346	21,405	21,471	21,540	21,593	21,657	21,726	21,115
Provision	116	117	117	120	121	123	127	130	131	132	133	133	1,501
Retirements	2	7	1	2	42	3	0	1	18	7	3	18	105
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	61	61	61	61	61	61	61	61	61	61	61	61	730
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	21,168	21,216	21,271	21,327	21,346	21,405	21,471	21,540	21,593	21,657	21,726	21,780	21,780

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: Transmission - Structures and Improvements
Asset ID: 60

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
Beg Month CWIP Balance	4,120	4,386	4,787	4,704	4,785	4,714	4,416	4,107	4,340	4,630	4,851	5,137	4,120
Expenditures	402	402	402	402	401	401	401	401	401	401	401	400	4,811
Expenditures - AFUDC	27	28	31	30	30	30	28	26	28	30	31	33	351
Total Expenditures	429	430	432	432	431	431	429	427	428	430	432	432	5,162
Additions	142	6	490	326	477	704	715	173	116	186	120	1,279	4,734
Additions - AFUDC	21	23	25	25	25	25	23	21	22	24	25	27	285
Total Additions	163	29	516	351	502	728	738	194	138	210	145	1,306	5,019
End Month CWIP	4,386	4,787	4,704	4,785	4,714	4,416	4,107	4,340	4,630	4,851	5,137	4,264	4,264
Interest Bearing CWIP	4,386	4,787	4,704	4,785	4,714	4,416	4,107	4,340	4,630	4,851	5,137	4,264	4,264
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	4,386	4,787	4,704	4,785	4,714	4,416	4,107	4,340	4,630	4,851	5,137	4,264	4,264
Beg Month Plant Balance	57,407	57,567	57,587	58,102	58,450	58,902	59,626	60,364	60,556	60,673	60,875	61,017	57,407
Additions	163	29	516	351	502	728	738	194	138	210	145	1,306	5,019
Retirements	3	9	1	3	50	4	0	1	21	8	4	22	126
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	57,567	57,587	58,102	58,450	58,902	59,626	60,364	60,556	60,673	60,875	61,017	62,301	62,301
Depreciation Accrual													
Accrual	139	140	140	141	142	143	145	147	147	147	148	148	1,728
Monthly Rate	0.0024	0.0024	0.0024	0.0024	0.0024	0.0024	0.0024	0.0024	0.0024	0.0024	0.0024	0.0024	
Beg Month Reserve Balance	21,780	21,864	21,942	22,028	22,113	22,152	22,239	22,330	22,423	22,496	22,582	22,673	21,780
Provision	139	140	140	141	142	143	145	147	147	147	148	148	1,728
Retirements	3	9	1	3	50	4	0	1	21	8	4	22	126
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	53	53	53	53	53	53	53	53	53	53	53	53	635
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	21,864	21,942	22,028	22,113	22,152	22,239	22,330	22,423	22,496	22,582	22,673	22,747	22,747

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: Transmission - Structures and Improvements
Asset ID: 60

	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
Beg Month CWIP Balance	4,264	4,538	4,951	4,867	4,952	4,881	4,578	4,263	4,504	4,804	5,031	4,331	4,264
Expenditures	414	414	414	414	413	413	413	413	413	413	413	412	4,954
Expenditures - AFUDC	27	29	32	31	32	31	29	27	29	31	32	28	357
Total Expenditures	441	443	445	445	444	444	442	440	441	443	445	439	5,311
Additions	145	6	503	335	489	722	733	177	119	191	954	1,311	5,685
Additions - AFUDC	22	23	26	25	26	25	23	21	23	25	191	28	458
Total Additions	167	29	529	360	515	747	757	199	142	215	1,145	1,339	6,143
End Month CWIP	4,538	4,951	4,867	4,952	4,881	4,578	4,263	4,504	4,804	5,031	4,331	3,431	3,431
Interest Bearing CWIP	4,538	4,951	4,867	4,952	4,881	4,578	4,263	4,504	4,804	5,031	4,331	3,431	3,431
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	4,538	4,951	4,867	4,952	4,881	4,578	4,263	4,504	4,804	5,031	4,331	3,431	3,431
Beg Month Plant Balance	62,301	62,465	62,484	63,012	63,369	63,829	64,572	65,328	65,526	65,645	65,851	66,992	62,301
Additions	167	29	529	360	515	747	757	199	142	215	1,145	1,339	6,143
Retirements	3	10	1	3	54	5	0	1	23	9	4	24	136
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	62,465	62,484	63,012	63,369	63,829	64,572	65,328	65,526	65,645	65,851	66,992	68,308	68,308
Depreciation Accrual													
Accrual	136	136	136	137	138	139	141	143	143	143	144	146	1,683
Monthly Rate	0.0022	0.0022	0.0022	0.0022	0.0022	0.0022	0.0022	0.0022	0.0022	0.0022	0.0022	0.0022	
Beg Month Reserve Balance	22,747	22,825	22,897	22,978	23,058	23,087	23,168	23,254	23,341	23,406	23,486	23,571	22,747
Provision	136	136	136	137	138	139	141	143	143	143	144	146	1,683
Retirements	3	10	1	3	54	5	0	1	23	9	4	24	136
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	55	55	55	55	54	54	54	54	54	54	54	54	654
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	22,825	22,897	22,978	23,058	23,087	23,168	23,254	23,341	23,406	23,486	23,571	23,639	23,639

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: Transmission - Structures and Improvements
Asset ID: 60

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
60		Trans - Structures and Improvements	Expenditures		7,730	392	392	392	392	391	391	391	391	391	391	391	390	4,700
			Additions			274	11	950	632	924	1,364	1,386	335	225	361	233	2,478	9,174
			Expenditures - AFUDC			53	54	56	53	51	47	41	34	35	36	36	37	533
			Additions - AFUDC			53	54	56	53	51	47	41	34	35	36	36	37	533
			Ending CWIP			7,848	8,229	7,671	7,431	6,898	5,925	4,931	4,987	5,153	5,184	5,343	3,255	3,255
			Cost of Removal			52	52	52	52	52	52	52	52	52	52	52	52	621
60	59	GT - Aux Equipment	Expenditures	Nov-19	-	70	70	70	69	69	69	69	69	69	68	68	68	831
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	1	1	2	2	3	3	4	4	5	5	6	34
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			70	141	213	283	355	427	499	572	645	718	791	865	865
			Cost of Removal			9	9	9	9	9	9	9	9	9	9	9	9	110
Summary Data:																		
			Beginning CWIP			7,730	7,918	8,370	7,883	7,714	7,253	6,352	5,430	5,559	5,799	5,902	6,134	7,730
			Expenditures			462	462	462	462	461	461	461	461	461	460	460	459	5,530
			Additions			274	11	950	632	924	1,364	1,386	335	225	361	233	2,478	9,174
			Expenditures - AFUDC			53	54	57	54	53	50	44	38	39	40	41	43	567
			Additions - AFUDC			53	54	56	53	51	47	41	34	35	36	36	37	533
			Ending CWIP			7,918	8,370	7,883	7,714	7,253	6,352	5,430	5,559	5,799	5,902	6,134	4,120	4,120
			Cost of Removal			61	61	61	61	61	61	61	61	61	61	61	61	730
			Ending CWIP															
			Interest Bearing	Routine		7,848	8,229	7,671	7,431	6,898	5,925	4,931	4,987	5,153	5,184	5,343	3,255	3,255
				Non-Routine		70	141	213	283	355	427	499	572	645	718	791	865	865
				Total Interest Bearing		7,918	8,370	7,883	7,714	7,253	6,352	5,430	5,559	5,799	5,902	6,134	4,120	4,120
			Non-Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Non-Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Ending CWIP		7,918	8,370	7,883	7,714	7,253	6,352	5,430	5,559	5,799	5,902	6,134	4,120	4,120
Rates:																		
			AFUDC			0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%
			Additions Allocation- Routine Projects	ADD%		3%	0%	10%	7%	10%	15%	15%	4%	2%	4%	3%	27%	100%
			Retirement Rate	RET%		2%	7%	1%	2%	40%	3%	0%	1%	17%	6%	3%	17%	100%
			Interest Bearing Rate	IB%		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
			Salvage Rate	SALVAGE %		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: Transmission - Structures and Improvements
Asset ID: 60

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
60		Trans - Structures and Improvements	Expenditures		7,730	402	402	402	402	401	401	401	401	401	401	401	400	4,811
			Additions			142	6	490	326	477	704	715	173	116	186	120	1,279	4,734
			Expenditures - AFUDC			21	23	25	25	25	25	23	21	22	24	25	27	285
			Additions - AFUDC			21	23	25	25	25	25	23	21	22	24	25	27	285
			Ending CWIP			3,515	3,911	3,822	3,898	3,822	3,518	3,204	3,431	3,716	3,931	4,211	3,332	3,332
			Cost of Removal			53	53	53	53	53	53	53	53	53	53	53	53	635
60	59	GT - Aux Equipment	Expenditures	Nov-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			6	5	5	5	5	5	5	6	6	6	6	6	66
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			871	876	882	887	892	898	903	909	914	920	926	931	931
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
Summary Data:																		
			Beginning CWIP			4,120	4,386	4,787	4,704	4,785	4,714	4,416	4,107	4,340	4,630	4,851	5,137	4,120
			Expenditures			402	402	402	402	401	401	401	401	401	401	401	400	4,811
			Additions			142	6	490	326	477	704	715	173	116	186	120	1,279	4,734
			Expenditures - AFUDC			27	28	31	30	30	30	28	26	28	30	31	33	351
			Additions - AFUDC			21	23	25	25	25	25	23	21	22	24	25	27	285
			Ending CWIP			4,386	4,787	4,704	4,785	4,714	4,416	4,107	4,340	4,630	4,851	5,137	4,264	4,264
			Cost of Removal			53	53	53	53	53	53	53	53	53	53	53	53	635
			Ending CWIP															
			Interest Bearing	Routine		3,515	3,911	3,822	3,898	3,822	3,518	3,204	3,431	3,716	3,931	4,211	3,332	3,332
				Non-Routine		871	876	882	887	892	898	903	909	914	920	926	931	931
				Total Interest Bearing		4,386	4,787	4,704	4,785	4,714	4,416	4,107	4,340	4,630	4,851	5,137	4,264	4,264
			Non-Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Non-Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Ending CWIP		4,386	4,787	4,704	4,785	4,714	4,416	4,107	4,340	4,630	4,851	5,137	4,264	4,264
Rates:																		
			AFUDC			0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%
			Additions Allocation- Routine Projects	ADD%		3%	0%	10%	7%	10%	15%	15%	4%	2%	4%	3%	27%	100%
			Retirement Rate	RET%		2%	7%	1%	2%	40%	3%	0%	1%	17%	6%	3%	17%	100%
			Interest Bearing Rate	IB%		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
			Salvage Rate	SALVAGE %		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: Transmission - Structures and Improvements
Asset ID: 60

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
60		Trans - Structures and Improvements	Expenditures		7,730	414	414	414	414	413	413	413	413	413	413	413	412	4,954
			Additions			145	6	503	335	489	722	733	177	119	191	123	1,311	4,855
			Expenditures - AFUDC			22	23	26	25	26	25	23	21	23	25	26	28	293
			Additions - AFUDC			22	23	26	25	26	25	23	21	23	25	26	28	293
			Ending CWIP			3,601	4,008	3,919	3,998	3,921	3,612	3,291	3,526	3,820	4,042	4,331	3,431	3,431
			Cost of Removal			55	55	55	55	54	54	54	54	54	54	54	54	654
60	59	GT - Aux Equipment	Expenditures	Nov-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	831	0	831
			Expenditures - AFUDC			6	6	6	6	6	6	6	6	6	6	6	0	65
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	165	0	165
			Ending CWIP			937	943	948	954	960	966	972	978	984	990	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
Summary Data:																		
			Beginning CWIP			4,264	4,538	4,951	4,867	4,952	4,881	4,578	4,263	4,504	4,804	5,031	4,331	4,264
			Expenditures			414	414	414	414	413	413	413	413	413	413	413	412	4,954
			Additions			145	6	503	335	489	722	733	177	119	191	954	1,311	5,685
			Expenditures - AFUDC			27	29	32	31	32	31	29	27	29	31	32	28	357
			Additions - AFUDC			22	23	26	25	26	25	23	21	23	25	191	28	458
			Ending CWIP			4,538	4,951	4,867	4,952	4,881	4,578	4,263	4,504	4,804	5,031	4,331	3,431	3,431
			Cost of Removal			55	55	55	55	54	54	54	54	54	54	54	54	654
			Ending CWIP															
			Interest Bearing	Routine		3,601	4,008	3,919	3,998	3,921	3,612	3,291	3,526	3,820	4,042	4,331	3,431	3,431
				Non-Routine		937	943	948	954	960	966	972	978	984	990	0	0	0
				Total Interest Bearing		4,538	4,951	4,867	4,952	4,881	4,578	4,263	4,504	4,804	5,031	4,331	3,431	3,431
			Non-Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Non-Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Ending CWIP		4,538	4,951	4,867	4,952	4,881	4,578	4,263	4,504	4,804	5,031	4,331	3,431	3,431
Rates:																		
			AFUDC			0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%
			Additions Allocation- Routine Projects	ADD%		3%	0%	10%	7%	10%	15%	15%	4%	2%	4%	3%	27%	100%
			Retirement Rate	RET%		2%	7%	1%	2%	40%	3%	0%	1%	17%	6%	3%	17%	100%
			Interest Bearing Rate	IB%		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
			Salvage Rate	SALVAGE %		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: Transmission - Other than Land, Structures and Improvments
Asset ID: 70

	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
Beg Month CWIP Balance	65,135	84,039	94,581	112,199	105,535	113,007	110,729	114,760	121,643	131,459	132,514	111,152	65,135
Expenditures	22,739	22,728	20,402	20,398	16,497	15,189	15,624	14,763	14,330	14,317	13,567	11,533	202,088
Expenditures - AFUDC	511	638	700	818	760	806	792	816	861	926	931	781	9,342
Total Expenditures	23,251	23,366	21,102	21,216	17,258	15,995	16,416	15,580	15,191	15,244	14,498	12,314	211,430
Additions	3,998	12,410	3,120	27,065	9,230	17,791	11,838	8,219	4,981	13,531	34,601	19,038	165,823
Additions - AFUDC	349	414	365	814	555	482	547	477	394	658	1,259	367	6,681
Total Additions	4,347	12,824	3,484	27,880	9,786	18,273	12,385	8,696	5,375	14,189	35,860	19,405	172,504
End Month CWIP	84,039	94,581	112,199	105,535	113,007	110,729	114,760	121,643	131,459	132,514	111,152	104,061	104,061
Interest Bearing CWIP	84,039	94,581	112,199	105,535	113,007	110,729	114,760	121,643	131,459	132,514	111,152	104,061	104,061
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	84,039	94,581	112,199	105,535	113,007	110,729	114,760	121,643	131,459	132,514	111,152	104,061	104,061
Beg Month Plant Balance	1,883,505	1,887,650	1,900,242	1,903,395	1,931,122	1,940,591	1,958,288	1,970,385	1,978,802	1,983,661	1,997,429	2,033,210	1,883,505
Additions	4,347	12,824	3,484	27,880	9,786	18,273	12,385	8,696	5,375	14,189	35,860	19,405	172,504
Retirements	202	232	330	153	317	577	288	279	516	421	78	59	3,453
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	1,887,650	1,900,242	1,903,395	1,931,122	1,940,591	1,958,288	1,970,385	1,978,802	1,983,661	1,997,429	2,033,210	2,052,556	2,052,556
Depreciation Accrual													
Accrual	3,893	3,902	3,928	3,935	3,992	4,011	4,048	4,073	4,091	4,101	4,129	4,204	48,307
Monthly Rate	0.0021	0.0021	0.0021	0.0021	0.0021	0.0021	0.0021	0.0021	0.0021	0.0021	0.0021	0.0021	
Beg Month Reserve Balance	792,490	794,708	796,906	799,190	801,649	804,264	806,738	809,494	812,339	815,005	817,772	820,942	792,490
Provision	3,893	3,902	3,928	3,935	3,992	4,011	4,048	4,073	4,091	4,101	4,129	4,204	48,307
Retirements	202	232	330	153	317	577	288	279	516	421	78	59	3,453
Salvage	10	12	17	8	16	30	15	14	27	22	4	3	179
Removal Costs	1,484	1,483	1,331	1,331	1,076	991	1,019	963	935	934	885	752	13,185
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	794,708	796,906	799,190	801,649	804,264	806,738	809,494	812,339	815,005	817,772	820,942	824,337	824,337

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: Transmission - Other than Land, Structures and Improvments
Asset ID: 70

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
Beg Month CWIP Balance	104,061	122,643	139,511	160,227	179,603	198,178	202,464	219,863	237,845	255,692	272,353	277,096	104,061
Expenditures	24,542	23,712	23,703	23,701	23,420	22,665	22,525	22,524	22,519	22,510	22,508	22,055	276,384
Expenditures - AFUDC	752	823	926	1,053	1,170	1,282	1,307	1,414	1,524	1,633	1,735	1,762	15,380
Total Expenditures	25,295	24,534	24,629	24,753	24,590	23,947	23,832	23,937	24,043	24,143	24,243	23,817	291,764
Additions	6,387	7,361	3,591	4,999	5,554	19,153	6,025	5,521	5,733	6,992	18,818	29,871	120,004
Additions - AFUDC	325	305	323	378	461	507	408	434	463	491	681	804	5,582
Total Additions	6,712	7,666	3,913	5,376	6,016	19,661	6,433	5,955	6,196	7,483	19,499	30,675	125,586
End Month CWIP	122,643	139,511	160,227	179,603	198,178	202,464	219,863	237,845	255,692	272,353	277,096	270,239	270,239
Interest Bearing CWIP	122,643	139,511	160,227	179,603	198,178	202,464	219,863	237,845	255,692	272,353	277,096	270,239	270,239
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	122,643	139,511	160,227	179,603	198,178	202,464	219,863	237,845	255,692	272,353	277,096	270,239	270,239
Beg Month Plant Balance	2,052,556	2,059,048	2,066,461	2,070,014	2,075,224	2,080,895	2,099,927	2,106,047	2,111,698	2,117,331	2,124,355	2,143,769	2,052,556
Additions	6,712	7,666	3,913	5,376	6,016	19,661	6,433	5,955	6,196	7,483	19,499	30,675	125,586
Retirements	220	253	360	166	345	628	314	304	562	459	85	64	3,763
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	2,059,048	2,066,461	2,070,014	2,075,224	2,080,895	2,099,927	2,106,047	2,111,698	2,117,331	2,124,355	2,143,769	2,174,379	2,174,379
Depreciation Accrual													
Accrual	4,244	4,257	4,272	4,280	4,291	4,302	4,342	4,355	4,366	4,378	4,393	4,433	51,912
Monthly Rate	0.0021	0.0021	0.0021	0.0021	0.0021	0.0021	0.0021	0.0021	0.0021	0.0021	0.0021	0.0021	
Beg Month Reserve Balance	824,337	826,771	829,240	831,625	834,201	836,636	838,864	841,439	844,035	846,399	848,873	851,716	824,337
Provision	4,244	4,257	4,272	4,280	4,291	4,302	4,342	4,355	4,366	4,378	4,393	4,433	51,912
Retirements	220	253	360	166	345	628	314	304	562	459	85	64	3,763
Salvage	11	13	19	9	18	33	16	16	29	24	4	3	195
Removal Costs	1,601	1,547	1,547	1,546	1,528	1,479	1,470	1,470	1,469	1,469	1,469	1,439	18,033
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	826,771	829,240	831,625	834,201	836,636	838,864	841,439	844,035	846,399	848,873	851,716	854,648	854,648

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: Transmission - Other than Land, Structures and Improvments
Asset ID: 70

	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
Beg Month CWIP Balance	270,239	306,441	338,733	374,783	412,005	452,211	362,500	383,138	346,714	367,206	383,690	185,040	270,239
Expenditures	40,926	40,476	40,472	40,467	40,465	40,463	26,831	26,825	26,817	26,811	26,753	16,427	393,732
Expenditures - AFUDC	1,778	1,998	2,196	2,416	2,644	2,890	2,299	2,426	2,203	2,328	2,429	1,182	26,788
Total Expenditures	42,704	42,474	42,668	42,883	43,108	43,353	29,130	29,251	29,020	29,139	29,181	17,609	420,521
Additions	6,079	9,726	6,059	5,151	2,353	128,720	7,961	58,454	7,947	11,814	213,444	40,325	498,033
Additions - AFUDC	422	456	560	509	549	4,343	531	7,221	581	841	14,387	1,464	31,865
Total Additions	6,501	10,182	6,619	5,661	2,902	133,064	8,492	65,675	8,528	12,655	227,831	41,788	529,898
End Month CWIP	306,441	338,733	374,783	412,005	452,211	362,500	383,138	346,714	367,206	383,690	185,040	160,861	160,861
Interest Bearing CWIP	306,441	338,733	374,783	412,005	452,211	362,500	383,138	346,714	367,206	383,690	185,040	160,861	160,861
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	306,441	338,733	374,783	412,005	452,211	362,500	383,138	346,714	367,206	383,690	185,040	160,861	160,861
Beg Month Plant Balance	2,174,379	2,180,647	2,190,561	2,196,798	2,202,283	2,204,820	2,337,218	2,345,378	2,410,730	2,418,662	2,430,831	2,658,571	2,174,379
Additions	6,501	10,182	6,619	5,661	2,902	133,064	8,492	65,675	8,528	12,655	227,831	41,788	529,898
Retirements	234	268	381	176	365	666	333	322	596	487	90	68	3,986
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	2,180,647	2,190,561	2,196,798	2,202,283	2,204,820	2,337,218	2,345,378	2,410,730	2,418,662	2,430,831	2,658,571	2,700,291	2,700,291
Depreciation Accrual													
Accrual	4,754	4,768	4,789	4,803	4,815	4,820	5,111	5,129	5,272	5,289	5,316	5,815	60,681
Monthly Rate	0.0022	0.0022	0.0022	0.0022	0.0022	0.0022	0.0022	0.0022	0.0022	0.0022	0.0022	0.0022	
Beg Month Reserve Balance	854,648	856,511	858,383	860,170	862,165	863,994	865,543	868,588	871,661	874,618	877,696	881,181	854,648
Provision	4,754	4,768	4,789	4,803	4,815	4,820	5,111	5,129	5,272	5,289	5,316	5,815	60,681
Retirements	234	268	381	176	365	666	333	322	596	487	90	68	3,986
Salvage	12	14	20	9	19	34	17	17	31	25	5	4	207
Removal Costs	2,670	2,641	2,641	2,640	2,640	2,640	1,751	1,750	1,750	1,749	1,745	1,072	25,689
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	856,511	858,383	860,170	862,165	863,994	865,543	868,588	871,661	874,618	877,696	881,181	885,860	885,860

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: Transmission - Other than Land, Structures and Improvments
Asset ID: 70

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
70		Trans - Depreciable	Expenditures		49,039	6,363	6,362	6,360	6,360	6,358	6,354	6,350	6,348	6,344	6,340	6,337	6,330	76,205
			Additions			3,998	6,396	3,120	3,387	1,547	15,609	5,235	4,797	4,981	6,075	12,049	19,038	86,231
			Expenditures - AFUDC			349	365	365	386	406	438	376	384	394	403	405	367	4,638
			Additions - AFUDC			349	365	365	386	406	438	376	384	394	403	405	367	4,638
			Ending CWIP			51,404	51,370	54,611	57,583	62,393	53,138	54,253	55,804	57,167	57,433	51,720	39,013	39,013
			Cost of Removal			415	415	415	415	415	415	414	414	414	414	413	413	4,972
70	33	GT - New Construction	Expenditures	Apr-17	4,743	2,329	2,329	2,327	2,326	0	0	0	0	0	0	0	0	9,311
			Additions															0
			In Service Date Additions			0	0	0	14,054	0	0	0	0	0	0	0	0	14,054
			Expenditures - AFUDC			39	55	71	87	0	0	0	0	0	0	0	0	253
			Additions - AFUDC			0	0	0	253	0	0	0	0	0	0	0	0	253
			Ending CWIP			7,111	9,495	11,893	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			152	152	152	152	0	0	0	0	0	0	0	0	608
70	35	GT - Pipeline Relocations - Franchise/Private	Expenditures	Nov-17	85	323	323	323	323	323	323	323	322	322	321	321	0	3,545
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	3,630	0	3,630
			Expenditures - AFUDC			2	4	6	8	10	13	15	17	19	22	24	(0)	140
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	140	0	140
			Ending CWIP			410	736	1,065	1,396	1,729	2,065	2,403	2,741	3,083	3,425	(0)	(0)	(0)
			Cost of Removal			21	21	21	21	21	21	21	21	21	21	21	0	231
70	37	GT - Pipeline Relocations - Franchise/Private	Expenditures	Apr-17	-	409	409	409	409	0	0	0	0	0	0	0	0	1,636
			Additions															0
			In Service Date Additions			0	0	0	1,636	0	0	0	0	0	0	0	0	1,636
			Expenditures - AFUDC			1	4	7	10	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	22
			Additions - AFUDC			0	0	0	22	0	0	0	0	0	0	0	0	22
			Ending CWIP			410	823	1,239	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			27	27	27	27	0	0	0	0	0	0	0	0	107
70	38	GT - Pipeline Relocations - Franchise/Private	Expenditures	Jan-18	143	69	69	69	69	69	69	69	69	68	68	67	67	818
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			1	2	2	3	3	4	4	5	5	5	6	6	46
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			213	283	354	425	497	569	642	715	788	861	934	1,007	1,007
			Cost of Removal			4	4	4	4	4	4	4	4	4	4	4	4	53
70	39	GT - Pipeline Relocations - Franchise/Private	Expenditures	Nov-17	-	75	75	75	75	74	74	74	74	74	73	73	0	818
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	818	0	818
			Expenditures - AFUDC			0	1	1	2	2	3	3	4	4	5	5	0	31
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	31	0	31
			Ending CWIP			76	152	228	305	382	458	536	614	692	770	0	0	0
			Cost of Removal			5	5	5	5	5	5	5	5	5	5	5	0	53
70	41	GT - Pipeline Relocations - Franchise/Private	Expenditures	Oct-19	-	46	46	46	46	46	46	46	46	46	45	45	44	545
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	1	1	1	2	2	2	3	3	3	4	23
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			46	92	139	186	233	280	328	376	425	473	521	568	568
			Cost of Removal			3	3	3	3	3	3	3	3	3	3	3	3	36

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: Transmission - Other than Land, Structures and Improvments
Asset ID: 70

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
70	42	GT - Pipeline Relocations - Franchise/Private	Expenditures	Jun-18	60	33	33	33	33	33	32	32	32	32	31	31	31	382
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			1	1	1	1	1	2	2	2	2	3	3	3	21
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			93	127	160	194	228	262	295	329	363	396	429	463	463
			Cost of Removal			2	2	2	2	2	2	2	2	2	2	2	2	25
70	44	GT - Pipeline Relocations - Franchise/Private	Expenditures	Nov-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	48	GT - M&R Stations	Expenditures	Nov-17	54	268	268	268	268	268	268	267	267	267	267	266	0	2,945
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	2,999	0	2,999
			Expenditures - AFUDC			1	3	5	7	9	10	12	14	16	18	20	0	115
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	115	0	115
			Ending CWIP			323	595	868	1,143	1,420	1,698	1,978	2,259	2,542	2,827	0	0	0
			Cost of Removal			18	18	18	18	18	18	17	17	17	17	17	0	192
70	49	GT - M&R Stations	Expenditures	Apr-17	-	491	491	491	491	0	0	0	0	0	0	0	0	1,963
			Additions															0
			In Service Date Additions			0	0	0	1,963	0	0	0	0	0	0	0	0	1,963
			Expenditures - AFUDC			2	5	8	12	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	26
			Additions - AFUDC			0	0	0	26	0	0	0	0	0	0	0	0	26
			Ending CWIP			492	988	1,487	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			32	32	32	32	0	0	0	0	0	0	0	0	128
70	51	GT - M&R Stations	Expenditures	Oct-17	-	164	164	164	164	164	164	164	164	164	164	0	0	1,636
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	1,636	0	0	1,636
			Expenditures - AFUDC			1	2	3	4	5	6	7	8	10	11	(0)	(0)	56
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	56	0	0	56
			Ending CWIP			164	329	496	663	832	1,001	1,172	1,344	1,517	(0)	(0)	(0)	(0)
			Cost of Removal			11	11	11	11	11	11	11	11	11	11	0	0	107
70	52	GT - M&R Stations	Expenditures	Jun-17	-	182	182	182	182	181	181	0	0	0	0	0	0	1,091
			Additions															0
			In Service Date Additions			0	0	0	0	0	1,091	0	0	0	0	0	0	1,091
			Expenditures - AFUDC			1	2	3	4	6	7	0	0	0	0	0	0	22
			Additions - AFUDC			0	0	0	0	0	22	0	0	0	0	0	0	22
			Ending CWIP			183	367	552	738	925	0	0	0	0	0	0	0	0
			Cost of Removal			12	12	12	12	12	12	0	0	0	0	0	0	71
70	53	GT - M&R Stations	Expenditures	Nov-17	-	100	99	99	99	99	99	99	99	99	98	98	0	1,091
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	1,091	0	1,091
			Expenditures - AFUDC			0	1	2	2	3	4	4	5	6	6	7	0	41
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	41	0	41
			Ending CWIP			101	201	302	403	506	609	712	817	922	1,026	0	0	0
			Cost of Removal			7	6	6	6	6	6	6	6	6	6	6	0	71

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: Transmission - Other than Land, Structures and Improvments
Asset ID: 70

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
70	54	GT - M&R Stations	Expenditures	Jun-19	-	182	182	182	182	182	182	182	182	181	181	181	181	2,181
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			1	2	3	4	6	7	8	9	11	12	13	14	90
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			183	367	552	738	926	1,115	1,305	1,497	1,688	1,881	2,075	2,271	2,271
			Cost of Removal			12	12	12	12	12	12	12	12	12	12	12	12	142
70	57	GT - Aux Equipment	Expenditures	Oct-17	-	484	484	484	484	484	484	484	483	483	483	0	0	4,839
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	4,839	0	0	4,839
			Expenditures - AFUDC			2	5	8	11	15	18	21	25	28	32	0	0	165
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	165	0	0	165
			Ending CWIP			486	975	1,467	1,963	2,462	2,964	3,470	3,978	4,489	0	0	0	0
			Cost of Removal			32	32	32	32	32	32	32	32	32	32	0	0	316
70	61	GT - Aux Equipment	Expenditures	Jun-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	62	RAMP- Strain Gauge installation projects	Expenditures	Mar-19	-	36	36	36	36	36	36	36	36	36	36	36	36	432
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	1	1	1	1	2	2	2	2	3	3	18
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			36	72	109	146	183	220	258	296	334	372	411	450	450
			Cost of Removal			2	2	2	2	2	2	2	2	2	2	2	2	28
70	67	Distribution Operations Control Center and Te	Expenditures	Dec-19	-	27	27	27	27	27	27	27	27	27	27	27	27	327
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	1	1	1	1	1	2	2	2	2	13
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			27	55	83	111	139	167	195	224	253	282	311	341	341
			Cost of Removal			2	2	2	2	2	2	2	2	2	2	2	2	21
70	107	RAMP - L2000 E Hydrotest Project	Expenditures	Dec-20	66	4	4	4	4	5	5	0	0	0	0	0	0	28
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	1	1	1	1	1	1	1	1	1	1	7
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			71	75	80	85	91	97	98	99	99	100	101	101	101
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	2
70	108	RAMP - L2001 WC Hydrotest Project	Expenditures	Dec-21	60	9	9	10	10	10	10	0	0	0	0	0	0	57
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	1	1	1	1	1	1	1	1	1	1	9
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			70	79	89	100	110	121	122	122	123	124	125	126	126
			Cost of Removal			1	1	1	1	1	1	0	0	0	0	0	0	4

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: Transmission - Other than Land, Structures and Improvments
Asset ID: 70

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
70	109	RAMP - L2001 WD Hydrotest Project	Expenditures	Sep-21	-	16	16	19	19	19	19	0	0	0	0	0	0	107
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	1	1	1	1	1	1	1	1	7
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			16	33	52	71	90	109	110	110	111	112	113	113	113
			Cost of Removal			1	1	1	1	1	1	0	0	0	0	0	0	7
70	110	RAMP - L2001 WE Hydrotest Project	Expenditures	Jun-21	-	10	10	10	10	10	10	0	0	0	0	0	0	59
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	4
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			10	20	30	40	50	60	60	61	61	62	62	63	63
			Cost of Removal			1	1	1	1	1	1	0	0	0	0	0	0	4
70	111	RAMP - 235 West Section 1 Hydrotest Project	Expenditures	Dec-21	16	9	9	9	10	10	10	0	0	0	0	0	0	56
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	1	1	5
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			25	34	43	53	63	73	74	74	75	75	76	76	76
			Cost of Removal			1	1	1	1	1	1	0	0	0	0	0	0	4
70	112	RAMP - 235 West Section 2 Hydrotest Project	Expenditures	Dec-20	-	9	9	9	9	9	8	0	0	0	0	0	0	51
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	3
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			9	18	26	35	44	52	53	53	53	54	54	54	54
			Cost of Removal			1	1	1	1	1	0	0	0	0	0	0	0	3
70	113	RAMP - 235 West Section 3 Hydrotest Project	Expenditures	Jun-20	-	2	2	2	2	3	3	0	0	0	0	0	0	15
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	1
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			2	4	7	9	12	16	16	16	16	16	16	16	16
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	1
70	114	RAMP - 2000 (East of Cactus City) Hydrotest	Expenditures	Dec-20	-	14	14	14	14	15	15	0	0	0	0	0	0	87
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	1	1	1	1	1	1	1	5
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			14	29	43	57	73	89	90	90	91	91	92	93	93
			Cost of Removal			1	1	1	1	1	1	0	0	0	0	0	0	6
70	115	RAMP - 2000 Chino Hills Hydrotest Project	Expenditures	Dec-21	-	0	0	0	0	0	3	0	0	0	0	0	0	3
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	3	3	3	3	3	3	3	3
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: Transmission - Other than Land, Structures and Improvments
Asset ID: 70

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
70	116	RAMP - 407 Hydrotest Project	Expenditures	Oct-20	-	2	2	2	2	2	2	0	0	0	0	0	0	13
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	1
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			2	4	7	9	11	13	13	14	14	14	14	14	14
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	1
70	117	RAMP - 1011 Hydrotest Project	Expenditures	Jul-21	-	2	2	2	2	3	3	0	0	0	0	0	0	15
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	1
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			2	4	7	9	12	16	16	16	16	16	16	16	16
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	1
70	119	RAMP - Valves Bundle (2020)	Expenditures	Jun-20	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	120	RAMP - Valves Bundle (2021)	Expenditures	Jun-21	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	121	RAMP - L85 Elk Hills Road to Lake Station Re	Expenditures	Dec-21	4,280	125	125	125	125	125	125	125	125	125	125	125	123	1,503
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			29	30	31	32	33	34	35	36	37	39	40	41	418
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			4,434	4,590	4,746	4,904	5,062	5,222	5,383	5,544	5,707	5,871	6,036	6,200	6,200
			Cost of Removal			8	8	8	8	8	8	8	8	8	8	8	8	98
70	127	PSEP Pipeline Projects	Expenditures	Jun-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	129	PSEP VALVE PROJECTS	Expenditures	Jun-19	-	0	0	0	0	0	0	894	894	894	894	894	894	5,366
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	3	9	15	21	27	33	109
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	897	1,801	2,710	3,625	4,547	5,475	5,475
			Cost of Removal			0	0	0	0	0	0	58	58	58	58	58	58	350

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: Transmission - Other than Land, Structures and Improvments
Asset ID: 70

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
70	488	MP PL Rpls / Externally Driven	Expenditures	May-17	1,157	1,100	1,099	1,099	1,098	1,098	0	0	0	0	0	0	0	5,496
			Additions															0
			In Service Date Additions			0	0	0	0	6,652	0	0	0	0	0	0	0	6,652
			Expenditures - AFUDC			11	19	26	34	41	(0)	(0)	(0)	(0)	(0)	(0)	(0)	132
			Additions - AFUDC			0	0	0	0	132	0	0	0	0	0	0	0	132
			Ending CWIP			2,268	3,387	4,512	5,644	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			72	72	72	72	72	0	0	0	0	0	0	0	359
70	489	MP PL Rpls / Externally Driven	Expenditures	Jul-17	605	858	857	857	857	856	856	856	0	0	0	0	0	5,999
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	6,603	0	0	0	0	0	6,603
			Expenditures - AFUDC			7	13	19	24	30	36	42	0	0	0	0	0	171
			Additions - AFUDC			0	0	0	0	0	0	171	0	0	0	0	0	171
			Ending CWIP			1,470	2,340	3,216	4,097	4,984	5,876	0	0	0	0	0	0	0
			Cost of Removal			56	56	56	56	56	56	56	0	0	0	0	0	391
70	490	MP PL Rpls / Externally Driven	Expenditures	Nov-17	-	298	298	298	298	298	298	298	298	297	297	297	0	3,272
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	3,272	0	3,272
			Expenditures - AFUDC			1	3	5	7	9	11	13	15	17	19	22	(0)	123
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	123	0	123
			Ending CWIP			299	599	902	1,207	1,514	1,823	2,134	2,447	2,761	3,077	(0)	(0)	(0)
			Cost of Removal			19	19	19	19	19	19	19	19	19	19	19	0	213
70	491	MP PL Rpls / Externally Driven	Expenditures	Nov-17	-	190	190	190	189	189	188	188	188	188	188	188	0	2,072
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	2,072	0	2,072
			Expenditures - AFUDC			1	2	3	4	6	7	8	10	11	12	14	(0)	78
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	78	0	78
			Ending CWIP			190	382	575	768	963	1,157	1,353	1,551	1,749	1,949	(0)	(0)	(0)
			Cost of Removal			12	12	12	12	12	12	12	12	12	12	12	0	135
70	492	MP PL Rpls / Externally Driven	Expenditures	Apr-17	3,072	408	407	406	406	0	0	0	0	0	0	0	0	1,626
			Additions															0
			In Service Date Additions			0	0	0	4,699	0	0	0	0	0	0	0	0	4,699
			Expenditures - AFUDC			22	25	28	31	0	0	0	0	0	0	0	0	105
			Additions - AFUDC			0	0	0	105	0	0	0	0	0	0	0	0	105
			Ending CWIP			3,502	3,934	4,367	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			27	27	26	26	0	0	0	0	0	0	0	0	106
70	493	MP PL Rpls / Externally Driven	Expenditures	Feb-17	534	1,145	1,145	0	0	0	0	0	0	0	0	0	0	2,290
			Additions															0
			In Service Date Additions			0	2,824	0	0	0	0	0	0	0	0	0	0	2,824
			Expenditures - AFUDC			7	15	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	22
			Additions - AFUDC			0	22	0	0	0	0	0	0	0	0	0	0	22
			Ending CWIP			1,686	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			75	75	0	0	0	0	0	0	0	0	0	0	149
70	494	MP PL Rpls / Externally Driven	Expenditures	Nov-17	-	124	124	124	124	124	124	124	124	123	123	122	0	1,363
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	1,363	0	1,363
			Expenditures - AFUDC			0	1	2	3	4	5	6	6	7	8	9	0	51
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	51	0	51
			Ending CWIP			125	250	377	504	632	761	891	1,022	1,152	1,284	0	0	0
			Cost of Removal			8	8	8	8	8	8	8	8	8	8	8	0	89

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: Transmission - Other than Land, Structures and Improvments
Asset ID: 70

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
70	495	MP PL Rpls / Externally Driven	Expenditures	Jun-17	-	182	182	182	182	181	181	0	0	0	0	0	0	1,091
			Additions															0
			In Service Date Additions			0	0	0	0	0	1,091	0	0	0	0	0	0	1,091
			Expenditures - AFUDC			1	2	3	4	6	7	(0)	(0)	(0)	(0)	(0)	(0)	22
			Additions - AFUDC			0	0	0	0	0	22	0	0	0	0	0	0	22
			Ending CWIP			183	367	552	738	925	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			12	12	12	12	12	12	0	0	0	0	0	0	71
70	496	MP PL Rpls / Externally Driven	Expenditures	Apr-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	497	MP PL Rpls / Externally Driven	Expenditures	Apr-17	267	265	265	265	264	0	0	0	0	0	0	0	0	1,059
			Additions															0
			In Service Date Additions			0	0	0	1,326	0	0	0	0	0	0	0	0	1,326
			Expenditures - AFUDC			3	4	6	8	0	0	0	0	0	0	0	0	21
			Additions - AFUDC			0	0	0	21	0	0	0	0	0	0	0	0	21
			Ending CWIP			535	804	1,076	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			17	17	17	17	0	0	0	0	0	0	0	0	69
70	498	MP PL Rpls / Externally Driven	Expenditures	May-17	-	207	206	206	206	205	0	0	0	0	0	0	0	1,031
			Additions															0
			In Service Date Additions			0	0	0	0	1,031	0	0	0	0	0	0	0	1,031
			Expenditures - AFUDC			1	2	3	5	6	(0)	(0)	(0)	(0)	(0)	(0)	(0)	17
			Additions - AFUDC			0	0	0	0	17	0	0	0	0	0	0	0	17
			Ending CWIP			208	416	626	837	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			14	13	13	13	13	0	0	0	0	0	0	0	67
70	499	MP PL Rpls / Externally Driven	Expenditures	Dec-18	26	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	2
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			26	26	27	27	27	27	27	28	28	28	28	28	28
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	500	MP PL Rpls / Externally Driven	Expenditures	Feb-17	-	471	470	0	0	0	0	0	0	0	0	0	0	941
			Additions															0
			In Service Date Additions			0	941	0	0	0	0	0	0	0	0	0	0	941
			Expenditures - AFUDC			2	5	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	6
			Additions - AFUDC			0	6	0	0	0	0	0	0	0	0	0	0	6
			Ending CWIP			473	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			31	31	0	0	0	0	0	0	0	0	0	0	61
70	501	MP PL Rpls / Externally Driven	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: Transmission - Other than Land, Structures and Improvments
Asset ID: 70

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
70	502	MP PL Rpls / Externally Driven	Expenditures	Oct-17	-	99	99	99	99	99	97	97	97	97	97	0	0	982
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	982	0	0	982
			Expenditures - AFUDC			0	1	2	2	3	4	4	5	6	6	(0)	(0)	34
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	34	0	0	34
			Ending CWIP			100	200	301	402	505	605	707	809	912	(0)	(0)	(0)	(0)
			Cost of Removal			6	6	6	6	6	6	6	6	6	6	0	0	64
70	504	MP PL Rpls / Externally Driven	Expenditures	May-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	506	MP PL Rpls / Externally Driven	Expenditures	Feb-17	831	710	708	0	0	0	0	0	0	0	0	0	0	1,418
			Additions															0
			In Service Date Additions			0	2,249	0	0	0	0	0	0	0	0	0	0	2,249
			Expenditures - AFUDC			8	13	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	21
			Additions - AFUDC			0	21	0	0	0	0	0	0	0	0	0	0	21
			Ending CWIP			1,549	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			46	46	0	0	0	0	0	0	0	0	0	0	93
70	508	MP Comp Sta Add/Rpls / Externally Driven	Expenditures	Nov-17	-	299	298	298	298	298	298	298	297	297	297	297	0	3,272
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	3,272	0	3,272
			Expenditures - AFUDC			1	3	5	7	9	11	13	15	17	19	22	0	123
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	123	0	123
			Ending CWIP			300	601	903	1,208	1,515	1,824	2,135	2,447	2,761	3,077	0	0	0
			Cost of Removal			19	19	19	19	19	19	19	19	19	19	19	0	213
70	509	MP Comp Sta Add/Rpls / Externally Driven	Expenditures	Nov-17	-	149	149	149	149	149	149	148	148	148	147	147	0	1,636
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	1,636	0	1,636
			Expenditures - AFUDC			0	2	3	4	5	6	7	8	9	10	11	(0)	62
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	62	0	62
			Ending CWIP			150	301	453	606	760	915	1,070	1,226	1,383	1,540	(0)	(0)	(0)
			Cost of Removal			10	10	10	10	10	10	10	10	10	10	10	0	107
70	510	MP Comp Sta Add/Rpls / Externally Driven	Expenditures	Nov-17	-	110	110	109	109	109	109	109	109	109	108	108	0	1,200
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	1,200	0	1,200
			Expenditures - AFUDC			0	1	2	3	3	4	5	6	6	7	8	0	45
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	45	0	45
			Ending CWIP			111	222	333	444	557	670	784	898	1,014	1,129	0	0	0
			Cost of Removal			7	7	7	7	7	7	7	7	7	7	7	0	78
70	511	MP Comp Sta Add/Rpls / Externally Driven	Expenditures	Nov-17	-	110	110	109	109	109	109	109	109	109	108	108	0	1,200
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	1,200	0	1,200
			Expenditures - AFUDC			0	1	2	3	3	4	5	6	6	7	8	0	45
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	45	0	45
			Ending CWIP			111	222	333	444	557	670	784	898	1,014	1,129	0	0	0
			Cost of Removal			7	7	7	7	7	7	7	7	7	7	7	0	78

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: Transmission - Other than Land, Structures and Improvments
Asset ID: 70

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
70	512	MP Comp Sta Add/Rpls / Externally Driven	Expenditures	Dec-18	98	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			1	1	1	1	1	1	1	1	1	1	1	1	8
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			99	99	100	101	102	102	103	104	104	105	106	106	106
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	516	MP Comp Sta Add/Rpls / Externally Driven	Expenditures	Nov-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	517	MP Comp Sta Add/Rpls / Externally Driven	Expenditures	Nov-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	519	MP Comp Sta Add/Rpls / Externally Driven	Expenditures	May-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	521	Blythe Compressor Replacement Phase 3	Expenditures	Mar-20	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	522	Ventura Compressor Replacement Project	Expenditures	Dec-21	-	708	708	708	709	709	709	709	710	710	710	710	710	8,509
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			2	7	12	17	22	26	31	36	41	46	51	56	349
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			710	1,425	2,145	2,871	3,601	4,336	5,077	5,823	6,574	7,331	8,092	8,859	8,859
			Cost of Removal			46	46	46	46	46	46	46	46	46	46	46	46	555
70	523	MP Comp Sta Add/Rpls / Quality/Economic Di	Expenditures	Aug-17	-	215	215	215	214	214	214	213	213	0	0	0	0	1,711
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	1,711	0	0	0	0	1,711
			Expenditures - AFUDC			1	2	4	5	7	8	9	11	0	0	0	0	47
			Additions - AFUDC			0	0	0	0	0	0	0	47	0	0	0	0	47
			Ending CWIP			216	433	651	870	1,090	1,312	1,534	0	0	0	0	0	0
			Cost of Removal			14	14	14	14	14	14	14	14	0	0	0	0	112

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: Transmission - Other than Land, Structures and Improvments
Asset ID: 70

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
70	524	MP Comp Sta Add/Rpls / Quality/Economic Di	Expenditures	Aug-17	-	215	215	215	214	214	214	213	213	0	0	0	0	1,711
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	1,711	0	0	0	0	1,711
			Expenditures - AFUDC			1	2	4	5	7	8	9	11	0	0	0	0	47
			Additions - AFUDC			0	0	0	0	0	0	0	47	0	0	0	0	47
			Ending CWIP			216	433	651	870	1,090	1,312	1,534	0	0	0	0	0	0
			Cost of Removal			14	14	14	14	14	14	14	14	0	0	0	0	112
70	525	MP Comp Sta Add/Rpls / Quality/Economic Di	Expenditures	Aug-19	-	2,181	2,181	2,181	2,181	2,181	2,181	2,181	2,181	2,181	2,181	2,181	2,181	26,176
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			7	22	37	51	66	81	97	112	127	143	158	174	1,075
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			2,189	4,392	6,610	8,843	11,090	13,353	15,631	17,924	20,233	22,556	24,896	27,251	27,251
			Cost of Removal			142	142	142	142	142	142	142	142	142	142	142	142	1,708
70	526	MP Comp Sta Add/Rpls / Quality/Economic Di	Expenditures	Nov-19	-	910	910	910	910	909	909	909	909	909	909	909	909	10,907
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			3	9	15	21	28	34	40	47	53	59	66	72	448
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			913	1,831	2,756	3,687	4,624	5,566	6,515	7,470	8,431	9,399	10,374	11,355	11,355
			Cost of Removal			59	59	59	59	59	59	59	59	59	59	59	59	712
Summary Data:																		
			Beginning CWIP			65,135	84,039	94,581	112,199	105,535	113,007	110,729	114,760	121,643	131,459	132,514	111,152	65,135
			Expenditures			22,739	22,728	20,402	20,398	16,497	15,189	15,624	14,763	14,330	14,317	13,567	11,533	202,088
			Additions			3,998	12,410	3,120	27,065	9,230	17,791	11,838	8,219	4,981	13,531	34,601	19,038	165,823
			Expenditures - AFUDC			511	638	700	818	760	806	792	816	861	926	931	781	9,342
			Additions - AFUDC			349	414	365	814	555	482	547	477	394	658	1,259	367	6,681
			Ending CWIP			84,039	94,581	112,199	105,535	113,007	110,729	114,760	121,643	131,459	132,514	111,152	104,061	104,061
			Cost of Removal			1,484	1,483	1,331	1,331	1,076	991	1,019	963	935	934	885	752	13,185
			Ending CWIP															
			Interest Bearing	Routine		51,404	51,370	54,611	57,583	62,393	53,138	54,253	55,804	57,167	57,433	51,720	39,013	39,013
				Non-Routine		32,635	43,210	57,589	47,953	50,615	57,591	60,507	65,839	74,292	75,081	59,431	65,048	65,048
				Total Interest Bearing		84,039	94,581	112,199	105,535	113,007	110,729	114,760	121,643	131,459	132,514	111,152	104,061	104,061
			Non-Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Non-Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Ending CWIP		84,039	94,581	112,199	105,535	113,007	110,729	114,760	121,643	131,459	132,514	111,152	104,061	104,061
Rates:																		
		AFUDC				0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%
		Additions Allocation- Routine Projects		ADD%		5%	7%	4%	4%	2%	18%	6%	6%	6%	7%	14%	22%	100%
		Retirement Rate		RET%		6%	7%	10%	4%	9%	17%	8%	8%	15%	12%	2%	2%	100%
		Interest Bearing Rate		IB%		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
		Salvage Rate		SALVAGE %		5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: Transmission - Other than Land, Structures and Improvments
Asset ID: 70

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
70		Trans - Depreciable	Expenditures		49,039	10,302	10,299	10,294	10,293	10,291	10,291	10,284	10,282	10,278	10,272	10,271	10,261	123,419
			Additions			4,601	7,361	3,591	3,899	1,781	17,966	6,025	5,521	5,733	6,992	13,868	21,912	99,248
			Expenditures - AFUDC			270	305	323	364	403	455	408	434	463	491	511	489	4,917
			Additions - AFUDC			270	305	323	364	403	455	408	434	463	491	511	489	4,917
			Ending CWIP			44,714	47,651	54,355	60,749	69,259	61,585	65,844	70,605	75,150	78,431	74,834	63,184	63,184
			Cost of Removal			672	672	672	672	671	671	671	671	671	670	670	670	8,053
70	33	GT - New Construction	Expenditures	Apr-17	4,743	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	35	GT - Pipeline Relocations - Franchise/Private	Expenditures	Nov-17	85	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	37	GT - Pipeline Relocations - Franchise/Private	Expenditures	Apr-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	38	GT - Pipeline Relocations - Franchise/Private	Expenditures	Jan-18	143	825	0	0	0	0	0	0	0	0	0	0	0	825
			Additions															0
			In Service Date Additions			1,786	0	0	0	0	0	0	0	0	0	0	0	1,786
			Expenditures - AFUDC			9	0	0	0	0	0	0	0	0	0	0	0	9
			Additions - AFUDC			55	0	0	0	0	0	0	0	0	0	0	0	55
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			54	0	0	0	0	0	0	0	0	0	0	0	54
70	39	GT - Pipeline Relocations - Franchise/Private	Expenditures	Nov-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	41	GT - Pipeline Relocations - Franchise/Private	Expenditures	Oct-19	-	92	92	92	92	92	92	91	91	91	91	90	90	1,100
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			4	4	5	6	6	7	7	8	9	9	10	10	85
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			664	761	858	956	1,055	1,154	1,253	1,352	1,452	1,552	1,652	1,753	1,753
			Cost of Removal			6	6	6	6	6	6	6	6	6	6	6	6	72

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: Transmission - Other than Land, Structures and Improvments
Asset ID: 70

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
70	42	GT - Pipeline Relocations - Franchise/Private	Expenditures	Jun-18	60	125	125	124	124	123	123	0	0	0	0	0	0	746
			Additions															0
			In Service Date Additions			0	0	0	0	0	1,188	0	0	0	0	0	0	1,188
			Expenditures - AFUDC			4	4	5	6	6	7	0	0	0	0	0	0	31
			Additions - AFUDC			0	0	0	0	0	52	0	0	0	0	0	0	52
			Ending CWIP			592	721	850	980	1,109	0	0	0	0	0	0	0	0
			Cost of Removal			8	8	8	8	8	8	0	0	0	0	0	0	49
70	44	GT - Pipeline Relocations - Franchise/Private	Expenditures	Nov-18	-	301	301	300	300	300	300	299	299	299	299	299	0	3,300
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	3,300	0	3,300
			Expenditures - AFUDC			1	3	5	6	8	10	12	14	16	18	20	0	113
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	113	0	113
			Ending CWIP			302	607	912	1,218	1,527	1,838	2,149	2,462	2,777	3,095	0	0	0
			Cost of Removal			20	20	20	20	20	20	20	20	20	20	20	0	215
70	48	GT - M&R Stations	Expenditures	Nov-17	54	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	49	GT - M&R Stations	Expenditures	Apr-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	51	GT - M&R Stations	Expenditures	Oct-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	52	GT - M&R Stations	Expenditures	Jun-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	53	GT - M&R Stations	Expenditures	Nov-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: Transmission - Other than Land, Structures and Improvments
Asset ID: 70

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
70	54	GT - M&R Stations	Expenditures	Jun-19	-	367	367	367	367	366	366	366	366	366	366	366	366	4,400
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			16	17	20	22	24	27	29	32	34	37	39	42	339
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			2,655	3,040	3,427	3,816	4,207	4,600	4,996	5,394	5,794	6,197	6,602	7,010	7,010
			Cost of Removal			24	24	24	24	24	24	24	24	24	24	24	24	287
70	57	GT - Aux Equipment	Expenditures	Oct-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	61	GT - Aux Equipment	Expenditures	Jun-19	-	84	84	84	83	83	83	83	83	83	81	81	81	990
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	1	1	2	2	3	3	4	4	5	5	6	37
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			84	168	253	337	422	508	593	680	767	853	940	1,027	1,027
			Cost of Removal			5	5	5	5	5	5	5	5	5	5	5	5	65
70	62	RAMP- Strain Gauge installation projects	Expenditures	Mar-19	-	36	36	36	36	36	36	36	36	36	36	36	36	436
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			3	3	3	4	4	4	4	5	5	5	5	6	51
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			489	528	568	608	648	689	729	770	811	853	894	936	936
			Cost of Removal			2	2	2	2	2	2	2	2	2	2	2	2	28
70	67	Distribution Operations Control Center and Te	Expenditures	Dec-19	-	442	441	441	441	441	441	441	441	441	441	441	441	5,295
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			4	6	9	12	14	17	20	23	26	29	31	34	225
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			787	1,234	1,684	2,137	2,592	3,051	3,512	3,976	4,442	4,912	5,385	5,860	5,860
			Cost of Removal			29	29	29	29	29	29	29	29	29	29	29	29	345
70	107	RAMP - L2000 E Hydrotest Project	Expenditures	Dec-20	66	6	7	8	8	8	8	0	0	0	0	0	0	43
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			1	1	1	1	1	1	1	1	1	1	1	1	10
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			108	115	123	132	140	149	150	151	152	153	153	154	154
			Cost of Removal			0	0	1	1	1	1	0	0	0	0	0	0	3
70	108	RAMP - L2001 WC Hydrotest Project	Expenditures	Dec-21	60	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			1	1	1	1	1	1	1	1	1	1	1	1	10
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			127	127	128	129	130	130	131	132	133	134	134	135	135
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
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Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
70	109	RAMP - L2001 WD Hydrotest Project	Expenditures	Sep-21	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			1	1	1	1	1	1	1	1	1	1	1	1	9
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			114	115	116	116	117	118	118	119	120	121	121	122	122
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	110	RAMP - L2001 WE Hydrotest Project	Expenditures	Jun-21	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	5
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			63	63	64	64	65	65	65	66	66	67	67	67	67
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	111	RAMP - 235 West Section 1 Hydrotest Project	Expenditures	Dec-21	16	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			1	0	0	0	0	0	0	0	0	0	0	0	6
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			77	77	78	78	79	79	80	80	81	81	82	82	82
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	112	RAMP - 235 West Section 2 Hydrotest Project	Expenditures	Dec-20	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	4
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			55	55	55	56	56	57	57	57	58	58	58	59	59
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	113	RAMP - 235 West Section 3 Hydrotest Project	Expenditures	Jun-20	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	1
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			16	16	16	17	17	17	17	17	17	17	17	17	17
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	114	RAMP - 2000 (East of Cactus City) Hydrotest	Expenditures	Dec-20	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			1	1	1	1	1	1	1	1	1	1	1	1	7
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			93	94	94	95	96	96	97	97	98	98	99	100	100
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	115	RAMP - 2000 Chino Hills Hydrotest Project	Expenditures	Dec-21	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			3	3	3	4	4	4	4	4	4	4	4	4	4
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: Transmission - Other than Land, Structures and Improvments
Asset ID: 70

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
70	116	RAMP - 407 Hydrotest Project	Expenditures	Oct-20	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	1
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			14	14	14	14	14	14	15	15	15	15	15	15	15
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	117	RAMP - 1011 Hydrotest Project	Expenditures	Jul-21	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	1
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			16	16	16	17	17	17	17	17	17	17	17	17	17
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	119	RAMP - Valves Bundle (2020)	Expenditures	Jun-20	-	602	602	602	602	602	602	602	602	602	602	602	597	7,216
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			2	6	9	13	17	21	24	28	32	36	40	44	271
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			604	1,211	1,822	2,437	3,055	3,677	4,303	4,933	5,567	6,205	6,846	7,487	7,487
			Cost of Removal			39	39	39	39	39	39	39	39	39	39	39	39	471
70	120	RAMP - Valves Bundle (2021)	Expenditures	Jun-21	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	121	RAMP - L85 Elk Hills Road to Lake Station Re	Expenditures	Dec-21	4,280	262	262	262	262	262	262	262	262	262	262	262	268	3,148
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			42	41	42	44	46	48	50	52	54	56	58	60	592
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			6,505	6,807	7,111	7,417	7,725	8,035	8,347	8,661	8,976	9,294	9,613	9,941	9,941
			Cost of Removal			17	17	17	17	17	17	17	17	17	17	17	18	205
70	127	PSEP Pipeline Projects	Expenditures	Jun-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	129	PSEP VALVE PROJECTS	Expenditures	Jun-19	-	751	751	751	751	751	751	751	751	751	751	751	756	9,020
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			39	41	45	50	55	60	65	70	75	80	85	90	757
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			6,265	7,057	7,854	8,656	9,462	10,274	11,090	11,912	12,738	13,570	14,406	15,253	15,253
			Cost of Removal			49	49	49	49	49	49	49	49	49	49	49	49	589

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: Transmission - Other than Land, Structures and Improvments
Asset ID: 70

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
70	488	MP PL Rpls / Externally Driven	Expenditures	May-17	1,157	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	489	MP PL Rpls / Externally Driven	Expenditures	Jul-17	605	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	490	MP PL Rpls / Externally Driven	Expenditures	Nov-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	491	MP PL Rpls / Externally Driven	Expenditures	Nov-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	492	MP PL Rpls / Externally Driven	Expenditures	Apr-17	3,072	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	493	MP PL Rpls / Externally Driven	Expenditures	Feb-17	534	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	494	MP PL Rpls / Externally Driven	Expenditures	Nov-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: Transmission - Other than Land, Structures and Improvments
Asset ID: 70

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
70	495	MP PL Rpls / Externally Driven	Expenditures	Jun-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	496	MP PL Rpls / Externally Driven	Expenditures	Apr-18	-	276	276	274	274	0	0	0	0	0	0	0	0	1,100
			Additions															0
			In Service Date Additions			0	0	0	1,100	0	0	0	0	0	0	0	0	1,100
			Expenditures - AFUDC			1	3	4	6	0	0	0	0	0	0	0	0	14
			Additions - AFUDC			0	0	0	14	0	0	0	0	0	0	0	0	14
			Ending CWIP			277	556	834	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			18	18	18	18	0	0	0	0	0	0	0	0	72
70	497	MP PL Rpls / Externally Driven	Expenditures	Apr-17	267	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	498	MP PL Rpls / Externally Driven	Expenditures	May-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	499	MP PL Rpls / Externally Driven	Expenditures	Dec-18	26	87	87	87	87	87	86	86	86	86	86	86	85	1,034
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	1,060	1,060
			Expenditures - AFUDC			0	1	2	2	3	3	4	4	5	5	6	6	41
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	43	43
			Ending CWIP			116	204	292	381	470	559	649	739	830	921	1,012	(0)	(0)
			Cost of Removal			6	6	6	6	6	6	6	6	6	6	6	6	67
70	500	MP PL Rpls / Externally Driven	Expenditures	Feb-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	501	MP PL Rpls / Externally Driven	Expenditures	Dec-18	-	495	495	495	495	495	494	494	494	494	494	494	493	5,931
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	5,931	5,931
			Expenditures - AFUDC			2	5	8	11	14	17	20	23	26	29	33	36	223
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	223	223
			Ending CWIP			497	996	1,499	2,005	2,513	3,024	3,538	4,055	4,575	5,099	5,625	0	0
			Cost of Removal			32	32	32	32	32	32	32	32	32	32	32	32	387

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: Transmission - Other than Land, Structures and Improvments
Asset ID: 70

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
70	502	MP PL Rpls / Externally Driven	Expenditures	Oct-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	504	MP PL Rpls / Externally Driven	Expenditures	May-18	-	441	440	440	440	439	0	0	0	0	0	0	0	2,200
			Additions															0
			In Service Date Additions			0	0	0	0	2,200	0	0	0	0	0	0	0	2,200
			Expenditures - AFUDC			1	4	7	10	12	0	0	0	0	0	0	0	34
			Additions - AFUDC			0	0	0	0	34	0	0	0	0	0	0	0	34
			Ending CWIP			443	887	1,333	1,783	0	0	0	0	0	0	0	0	0
			Cost of Removal			29	29	29	29	29	0	0	0	0	0	0	0	144
70	506	MP PL Rpls / Externally Driven	Expenditures	Feb-17	831	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	508	MP Comp Sta Add/Rpls / Externally Driven	Expenditures	Nov-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	509	MP Comp Sta Add/Rpls / Externally Driven	Expenditures	Nov-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	510	MP Comp Sta Add/Rpls / Externally Driven	Expenditures	Nov-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	511	MP Comp Sta Add/Rpls / Externally Driven	Expenditures	Nov-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: Transmission - Other than Land, Structures and Improvments
Asset ID: 70

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
70	512	MP Comp Sta Add/Rpls / Externally Driven	Expenditures	Dec-18	98	74	73	73	73	73	73	73	73	73	72	72	72	869
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	967	967
			Expenditures - AFUDC			1	1	2	2	3	3	4	4	5	5	5	6	41
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	49	49
			Ending CWIP			181	255	329	404	479	555	631	708	785	862	939	(0)	(0)
			Cost of Removal			5	5	5	5	5	5	5	5	5	5	5	5	57
70	516	MP Comp Sta Add/Rpls / Externally Driven	Expenditures	Nov-18	-	151	151	151	151	151	151	150	150	150	149	149	0	1,650
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	1,650	0	1,650
			Expenditures - AFUDC			1	1	2	3	4	5	6	7	8	9	10	0	57
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	57	0	57
			Ending CWIP			151	303	456	610	765	921	1,077	1,233	1,391	1,548	0	0	0
			Cost of Removal			10	10	10	10	10	10	10	10	10	10	10	0	108
70	517	MP Comp Sta Add/Rpls / Externally Driven	Expenditures	Nov-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	519	MP Comp Sta Add/Rpls / Externally Driven	Expenditures	May-18	-	316	316	315	314	314	0	0	0	0	0	0	0	1,573
			Additions															0
			In Service Date Additions			0	0	0	0	1,573	0	0	0	0	0	0	0	1,573
			Expenditures - AFUDC			1	3	5	7	9	0	0	0	0	0	0	0	24
			Additions - AFUDC			0	0	0	0	24	0	0	0	0	0	0	0	24
			Ending CWIP			317	635	955	1,275	0	0	0	0	0	0	0	0	0
			Cost of Removal			21	21	21	20	20	0	0	0	0	0	0	0	103
70	521	Blythe Compressor Replacement Phase 3	Expenditures	Mar-20	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	522	Ventura Compressor Replacement Project	Expenditures	Dec-21	-	805	805	805	806	806	806	806	807	809	809	809	809	9,683
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			62	62	67	73	78	83	89	94	100	105	111	117	1,041
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			9,726	10,593	11,465	12,344	13,229	14,118	15,013	15,915	16,824	17,738	18,657	19,582	19,582
			Cost of Removal			53	53	53	53	53	53	53	53	53	53	53	53	632
70	523	MP Comp Sta Add/Rpls / Quality/Economic Di	Expenditures	Aug-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: Transmission - Other than Land, Structures and Improvments
Asset ID: 70

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
70	524	MP Comp Sta Add/Rpls / Quality/Economic Di	Expenditures	Aug-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	525	MP Comp Sta Add/Rpls / Quality/Economic Di	Expenditures	Aug-19	-	1,834	1,834	1,834	1,834	1,834	1,834	1,834	1,834	1,833	1,833	1,833	1,833	22,001
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			188	185	197	209	222	235	247	260	273	286	299	312	2,911
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			29,273	31,291	33,322	35,365	37,421	39,489	41,570	43,664	45,769	47,888	50,019	52,163	52,163
			Cost of Removal			120	120	120	120	120	120	120	120	120	120	120	120	1,435
70	526	MP Comp Sta Add/Rpls / Quality/Economic Di	Expenditures	Nov-19	-	5,868	5,868	5,868	5,868	5,867	5,867	5,867	5,867	5,867	5,867	5,867	5,867	70,403
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			95	124	161	197	234	272	309	347	385	423	462	501	3,511
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			17,318	23,309	29,338	35,403	41,504	47,642	53,818	60,032	66,283	72,573	78,902	85,269	85,269
			Cost of Removal			383	383	383	383	383	383	383	383	383	383	383	383	4,594
Summary Data:																		
			Beginning CWIP			104,061	122,643	139,511	160,227	179,603	198,178	202,464	219,863	237,845	255,692	272,353	277,096	104,061
			Expenditures			24,542	23,712	23,703	23,701	23,420	22,665	22,525	22,524	22,519	22,510	22,508	22,055	276,384
			Additions			6,387	7,361	3,591	4,999	5,554	19,153	6,025	5,521	5,733	6,992	18,818	29,871	120,004
			Expenditures - AFUDC			752	823	926	1,053	1,170	1,282	1,307	1,414	1,524	1,633	1,735	1,762	15,380
			Additions - AFUDC			325	305	323	378	461	507	408	434	463	491	681	804	5,582
			Ending CWIP			122,643	139,511	160,227	179,603	198,178	202,464	219,863	237,845	255,692	272,353	277,096	270,239	270,239
			Cost of Removal			1,601	1,547	1,547	1,546	1,528	1,479	1,470	1,470	1,469	1,469	1,469	1,439	18,033
			Ending CWIP															
			Interest Bearing	Routine		44,714	47,651	54,355	60,749	69,259	61,585	65,844	70,605	75,150	78,431	74,834	63,184	63,184
				Non-Routine		77,930	91,860	105,872	118,854	128,919	140,880	154,019	167,240	180,542	193,922	202,262	207,055	207,055
				Total Interest Bearing		122,643	139,511	160,227	179,603	198,178	202,464	219,863	237,845	255,692	272,353	277,096	270,239	270,239
			Non-Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Non-Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Ending CWIP		122,643	139,511	160,227	179,603	198,178	202,464	219,863	237,845	255,692	272,353	277,096	270,239	270,239
Rates:																		
		AFUDC				0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%
		Additions Allocation- Routine Projects		ADD%		5%	7%	4%	4%	2%	18%	6%	6%	6%	7%	14%	22%	100%
		Retirement Rate		RET%		6%	7%	10%	4%	9%	17%	8%	8%	15%	12%	2%	2%	100%
		Interest Bearing Rate		IB%		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
		Salvage Rate		SALVAGE %		5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%

SoCalGas
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Projects Activity by Asset Type
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Asset Type: Transmission - Other than Land, Structures and Improvments
Asset ID: 70

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
70		Trans - Depreciable	Expenditures		49,039	11,620	11,618	11,615	11,611	11,609	11,609	11,604	11,600	11,593	11,587	11,584	11,577	139,228
			Additions			6,079	9,726	4,744	5,151	2,353	23,738	7,961	7,295	7,575	9,238	18,323	28,951	131,135
			Expenditures - AFUDC			422	456	467	509	549	606	531	554	580	605	619	578	6,476
			Additions - AFUDC			422	456	467	509	549	606	531	554	580	605	619	578	6,476
			Ending CWIP			68,724	70,616	77,487	83,947	93,202	81,073	84,717	89,022	93,040	95,390	88,651	71,277	71,277
			Cost of Removal			758	758	758	758	757	757	757	757	756	756	756	755	9,084
70	33	GT - New Construction	Expenditures	Apr-17	4,743	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	35	GT - Pipeline Relocations - Franchise/Private	Expenditures	Nov-17	85	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	37	GT - Pipeline Relocations - Franchise/Private	Expenditures	Apr-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	38	GT - Pipeline Relocations - Franchise/Private	Expenditures	Jan-18	143	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	39	GT - Pipeline Relocations - Franchise/Private	Expenditures	Nov-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	41	GT - Pipeline Relocations - Franchise/Private	Expenditures	Oct-19	-	57	57	57	56	56	56	56	55	55	55	0	0	559
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	2,204	0	0	2,204
			Expenditures - AFUDC			11	11	12	12	13	13	13	14	14	15	(0)	(0)	128
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	235	0	0	235
			Ending CWIP			1,821	1,889	1,958	2,026	2,094	2,163	2,232	2,301	2,370	(0)	(0)	(0)	(0)
			Cost of Removal			4	4	4	4	4	4	4	4	4	4	0	0	36

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
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Asset Type: Transmission - Other than Land, Structures and Improvments
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Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
70	42	GT - Pipeline Relocations - Franchise/Private	Expenditures	Jun-18	60	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	44	GT - Pipeline Relocations - Franchise/Private	Expenditures	Nov-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	48	GT - M&R Stations	Expenditures	Nov-17	54	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	49	GT - M&R Stations	Expenditures	Apr-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	51	GT - M&R Stations	Expenditures	Oct-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	52	GT - M&R Stations	Expenditures	Jun-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	53	GT - M&R Stations	Expenditures	Nov-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
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Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: Transmission - Other than Land, Structures and Improvments
Asset ID: 70

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
70	54	GT - M&R Stations	Expenditures	Jun-19	-	373	373	372	372	372	372	0	0	0	0	0	0	2,235
			Additions															0
			In Service Date Additions			0	0	0	0	0	8,817	0	0	0	0	0	0	8,817
			Expenditures - AFUDC			44	47	49	52	54	57	0	0	0	0	0	0	303
			Additions - AFUDC			0	0	0	0	0	731	0	0	0	0	0	0	731
			Ending CWIP			7,428	7,847	8,269	8,693	9,119	0	0	0	0	0	0	0	0
			Cost of Removal			24	24	24	24	24	24	0	0	0	0	0	0	146
70	57	GT - Aux Equipment	Expenditures	Oct-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	61	GT - Aux Equipment	Expenditures	Jun-19	-	251	251	251	251	251	251	0	0	0	0	0	0	1,509
			Additions															0
			In Service Date Additions			0	0	0	0	0	2,499	0	0	0	0	0	0	2,499
			Expenditures - AFUDC			7	9	10	12	13	15	0	0	0	0	0	0	66
			Additions - AFUDC			0	0	0	0	0	104	0	0	0	0	0	0	104
			Ending CWIP			1,286	1,546	1,808	2,071	2,336	0	0	0	0	0	0	0	0
			Cost of Removal			16	16	16	16	16	16	0	0	0	0	0	0	98
70	62	RAMP- Strain Gauge installation projects	Expenditures	Mar-19	-	447	0	0	0	0	0	0	0	0	0	0	0	447
			Additions															0
			In Service Date Additions			0	0	1,315	0	0	0	0	0	0	0	0	0	1,315
			Expenditures - AFUDC			7	9	9	0	0	0	0	0	0	0	0	0	24
			Additions - AFUDC			0	0	93	0	0	0	0	0	0	0	0	0	93
			Ending CWIP			1,390	1,399	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			29	0	0	0	0	0	0	0	0	0	0	0	29
70	67	Distribution Operations Control Center and Te	Expenditures	Dec-19	-	449	448	448	448	448	448	448	448	448	448	448	448	5,379
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	11,001	11,001
			Expenditures - AFUDC			37	40	43	46	49	52	55	58	61	65	68	71	647
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	885	885
			Ending CWIP			6,346	6,835	7,326	7,821	8,318	8,818	9,322	9,828	10,338	10,851	11,367	0	0
			Cost of Removal			29	29	29	29	29	29	29	29	29	29	29	29	351
70	107	RAMP - L2000 E Hydrotest Project	Expenditures	Dec-20	66	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			1	1	1	1	1	1	1	1	1	1	1	1	12
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			155	156	157	158	159	160	161	162	163	164	165	166	166
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	108	RAMP - L2001 WC Hydrotest Project	Expenditures	Dec-21	60	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			1	1	1	1	1	1	1	1	1	1	1	1	10
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			136	137	138	139	139	140	141	142	143	144	145	146	146
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
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Asset Type: Transmission - Other than Land, Structures and Improvments
Asset ID: 70

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
70	109	RAMP - L2001 WD Hydrotest Project	Expenditures	Sep-21	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			1	1	1	1	1	1	1	1	1	1	1	1	9
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			123	124	124	125	126	127	127	128	129	130	131	131	131
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	110	RAMP - L2001 WE Hydrotest Project	Expenditures	Jun-21	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	5
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			68	68	69	69	69	70	70	71	71	72	72	72	72
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	111	RAMP - 235 West Section 1 Hydrotest Project	Expenditures	Dec-21	16	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			1	1	1	1	1	1	1	1	1	1	1	1	6
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			83	83	84	84	85	85	86	86	87	87	88	88	88
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	112	RAMP - 235 West Section 2 Hydrotest Project	Expenditures	Dec-20	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	4
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			59	59	60	60	60	61	61	62	62	62	63	63	63
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	113	RAMP - 235 West Section 3 Hydrotest Project	Expenditures	Jun-20	-	0	0	0	0	0	0	209	209	209	209	209	210	1,255
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	1	2	3	5	6	7	25
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			18	18	18	18	18	18	228	439	651	865	1,080	1,297	1,297
			Cost of Removal			0	0	0	0	0	0	14	14	14	14	14	14	82
70	114	RAMP - 2000 (East of Cactus City) Hydrotest	Expenditures	Dec-20	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			1	1	1	1	1	1	1	1	1	1	1	1	8
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			100	101	102	102	103	103	104	105	105	106	107	107	107
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	115	RAMP - 2000 Chino Hills Hydrotest Project	Expenditures	Dec-21	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			4	4	4	4	4	4	4	4	4	4	4	4	4
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: Transmission - Other than Land, Structures and Improvments
Asset ID: 70

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
70	116	RAMP - 407 Hydrotest Project	Expenditures	Oct-20	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	1
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			15	15	15	15	15	16	16	16	16	16	16	16	16
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	117	RAMP - 1011 Hydrotest Project	Expenditures	Jul-21	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	1
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			18	18	18	18	18	18	18	18	18	19	19	19	19
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	119	RAMP - Valves Bundle (2020)	Expenditures	Jun-20	-	611	611	611	611	611	611	611	611	611	611	611	607	7,332
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			48	52	56	60	64	68	72	76	81	85	89	93	844
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			8,146	8,809	9,476	10,148	10,823	11,502	12,186	12,874	13,566	14,262	14,962	15,662	15,662
			Cost of Removal			40	40	40	40	40	40	40	40	40	40	40	40	478
70	120	RAMP - Valves Bundle (2021)	Expenditures	Jun-21	-	611	611	611	611	611	611	611	611	611	611	611	607	7,332
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			2	6	9	13	17	21	25	29	33	36	40	44	275
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			613	1,230	1,851	2,475	3,104	3,736	4,372	5,012	5,656	6,304	6,955	7,607	7,607
			Cost of Removal			40	40	40	40	40	40	40	40	40	40	40	40	478
70	121	RAMP - L85 Elk Hills Road to Lake Station Re	Expenditures	Dec-21	4,280	668	668	668	668	668	668	668	668	668	668	668	667	8,019
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			63	67	72	76	81	85	90	95	99	104	109	114	1,055
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			10,672	11,408	12,148	12,893	13,642	14,396	15,154	15,918	16,685	17,458	18,235	19,016	19,016
			Cost of Removal			44	44	44	44	44	44	44	44	44	44	44	44	523
70	127	PSEP Pipeline Projects	Expenditures	Jun-19	-	383	383	383	383	383	382	0	0	0	0	0	0	2,299
			Additions															0
			In Service Date Additions			0	0	0	0	0	2,299	0	0	0	0	0	0	2,299
			Expenditures - AFUDC			1	4	6	8	11	13	0	0	0	0	0	0	43
			Additions - AFUDC			0	0	0	0	0	43	0	0	0	0	0	0	43
			Ending CWIP			385	771	1,161	1,552	1,946	0	0	0	0	0	0	0	0
			Cost of Removal			25	25	25	25	25	25	0	0	0	0	0	0	150
70	129	PSEP VALVE PROJECTS	Expenditures	Jun-19	-	12,830	12,830	12,830	12,830	12,830	12,830	0	0	0	0	0	0	76,982
			Additions															0
			In Service Date Additions			0	0	0	0	0	91,368	0	0	0	0	0	0	91,368
			Expenditures - AFUDC			133	212	292	372	453	534	0	0	0	0	0	0	1,994
			Additions - AFUDC			0	0	0	0	0	2,860	0	0	0	0	0	0	2,860
			Ending CWIP			28,215	41,257	54,379	67,582	80,864	0	0	0	0	0	0	0	0
			Cost of Removal			837	837	837	837	837	837	0	0	0	0	0	0	5,023

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
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Asset Type: Transmission - Other than Land, Structures and Improvments
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Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
70	488	MP PL Rpls / Externally Driven	Expenditures	May-17	1,157	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	489	MP PL Rpls / Externally Driven	Expenditures	Jul-17	605	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	490	MP PL Rpls / Externally Driven	Expenditures	Nov-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	491	MP PL Rpls / Externally Driven	Expenditures	Nov-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	492	MP PL Rpls / Externally Driven	Expenditures	Apr-17	3,072	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	493	MP PL Rpls / Externally Driven	Expenditures	Feb-17	534	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	494	MP PL Rpls / Externally Driven	Expenditures	Nov-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: Transmission - Other than Land, Structures and Improvments
Asset ID: 70

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
70	495	MP PL Rpls / Externally Driven	Expenditures	Jun-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	496	MP PL Rpls / Externally Driven	Expenditures	Apr-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	497	MP PL Rpls / Externally Driven	Expenditures	Apr-17	267	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	498	MP PL Rpls / Externally Driven	Expenditures	May-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	499	MP PL Rpls / Externally Driven	Expenditures	Dec-18	26	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	500	MP PL Rpls / Externally Driven	Expenditures	Feb-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	501	MP PL Rpls / Externally Driven	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: Transmission - Other than Land, Structures and Improvments
Asset ID: 70

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
70	502	MP PL Rpls / Externally Driven	Expenditures	Oct-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	504	MP PL Rpls / Externally Driven	Expenditures	May-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	506	MP PL Rpls / Externally Driven	Expenditures	Feb-17	831	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	508	MP Comp Sta Add/Rpls / Externally Driven	Expenditures	Nov-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	509	MP Comp Sta Add/Rpls / Externally Driven	Expenditures	Nov-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	510	MP Comp Sta Add/Rpls / Externally Driven	Expenditures	Nov-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	511	MP Comp Sta Add/Rpls / Externally Driven	Expenditures	Nov-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: Transmission - Other than Land, Structures and Improvments
Asset ID: 70

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
70	512	MP Comp Sta Add/Rpls / Externally Driven	Expenditures	Dec-18	98	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	516	MP Comp Sta Add/Rpls / Externally Driven	Expenditures	Nov-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	517	MP Comp Sta Add/Rpls / Externally Driven	Expenditures	Nov-19	-	153	153	153	153	153	153	152	152	152	151	151	0	1,676
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	1,676	0	1,676
			Expenditures - AFUDC			0	1	2	3	4	5	6	7	8	9	10	0	58
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	58	0	58
			Ending CWIP			154	308	464	620	777	936	1,094	1,253	1,413	1,573	0	0	0
			Cost of Removal			10	10	10	10	10	10	10	10	10	10	10	0	109
70	519	MP Comp Sta Add/Rpls / Externally Driven	Expenditures	May-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	521	Blythe Compressor Replacement Phase 3	Expenditures	Mar-20	-	466	466	466	466	466	466	466	466	465	465	465	465	5,588
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			1	4	7	10	13	16	19	22	25	28	31	34	210
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			467	938	1,411	1,887	2,366	2,848	3,333	3,821	4,311	4,803	5,299	5,798	5,798
			Cost of Removal			30	30	30	30	30	30	30	30	30	30	30	30	365
70	522	Ventura Compressor Replacement Project	Expenditures	Dec-21	-	1,470	1,470	1,470	1,471	1,472	1,472	1,472	1,473	1,473	1,473	1,473	1,473	17,661
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			124	134	144	154	164	174	184	194	204	214	225	235	2,149
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			21,176	22,780	24,393	26,018	27,653	29,299	30,954	32,621	34,298	35,986	37,683	39,391	39,391
			Cost of Removal			96	96	96	96	96	96	96	96	96	96	96	96	1,152
70	523	MP Comp Sta Add/Rpls / Quality/Economic D	Expenditures	Aug-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: Transmission - Other than Land, Structures and Improvments
Asset ID: 70

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
70	524	MP Comp Sta Add/Rpls / Quality/Economic Di	Expenditures	Aug-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
70	525	MP Comp Sta Add/Rpls / Quality/Economic Di	Expenditures	Aug-19	-	373	373	373	373	372	372	372	372	372	372	372	372	4,470
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	51,159	372	372	372	372	52,648
			Expenditures - AFUDC			320	324	329	333	337	342	346	350	1	1	1	1	2,686
			Additions - AFUDC			0	0	0	0	0	0	0	6,668	1	1	1	1	6,672
			Ending CWIP			52,856	53,554	54,256	54,962	55,672	56,386	57,104	0	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			24	24	24	24	24	24	24	24	24	24	24	24	292
70	526	MP Comp Sta Add/Rpls / Quality/Economic Di	Expenditures	Nov-19	-	10,161	10,161	10,161	10,160	10,160	10,160	10,160	10,159	10,159	10,159	10,159	0	111,762
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	193,072	0	193,072
			Expenditures - AFUDC			553	618	684	750	817	884	952	1,020	1,088	1,157	1,226	0	9,750
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	13,709	0	13,709
			Ending CWIP			95,983	106,763	117,608	128,519	139,496	150,541	161,653	172,832	184,080	195,396	0	0	0
			Cost of Removal			663	663	663	663	663	663	663	663	663	663	663	0	7,292
Summary Data:																		
			Beginning CWIP			270,239	306,441	338,733	374,783	412,005	452,211	362,500	383,138	346,714	367,206	383,690	185,040	270,239
			Expenditures			40,926	40,476	40,472	40,467	40,465	40,463	26,831	26,825	26,817	26,811	26,753	16,427	393,732
			Additions			6,079	9,726	6,059	5,151	2,353	128,720	7,961	58,454	7,947	11,814	213,444	40,325	498,033
			Expenditures - AFUDC			1,778	1,998	2,196	2,416	2,644	2,890	2,299	2,426	2,203	2,328	2,429	1,182	26,788
			Additions - AFUDC			422	456	560	509	549	4,343	531	7,221	581	841	14,387	1,464	31,865
			Ending CWIP			306,441	338,733	374,783	412,005	452,211	362,500	383,138	346,714	367,206	383,690	185,040	160,861	160,861
			Cost of Removal			2,670	2,641	2,641	2,640	2,640	2,640	1,751	1,750	1,750	1,749	1,745	1,072	25,689
			Ending CWIP															
			Interest Bearing	Routine		68,724	70,616	77,487	83,947	93,202	81,073	84,717	89,022	93,040	95,390	88,651	71,277	71,277
				Non-Routine		237,717	268,117	297,295	328,058	359,009	281,427	298,421	257,692	274,166	288,300	96,389	89,584	89,584
				Total Interest Bearing		306,441	338,733	374,783	412,005	452,211	362,500	383,138	346,714	367,206	383,690	185,040	160,861	160,861
			Non-Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Non-Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Ending CWIP		306,441	338,733	374,783	412,005	452,211	362,500	383,138	346,714	367,206	383,690	185,040	160,861	160,861
Rates:																		
		AFUDC				0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%
		Additions Allocation- Routine Projects		ADD%		5%	7%	4%	4%	2%	18%	6%	6%	6%	7%	14%	22%	100%
		Retirement Rate		RET%		6%	7%	10%	4%	9%	17%	8%	8%	15%	12%	2%	2%	100%
		Interest Bearing Rate		IB%		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
		Salvage Rate		SALVAGE %		5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%

Plant & Reserve Balance

Distribution Summary Balance

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: Total Distribution

	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
Beg Month CWIP Balance	106,559	123,572	140,275	145,935	151,257	160,025	161,430	167,886	165,573	161,787	147,073	137,678	106,559
Expenditures	42,137	42,651	43,162	41,026	40,868	40,748	38,819	38,712	38,389	38,361	38,295	37,939	481,106
Expenditures - AFUDC	853	968	1,082	1,112	1,147	1,206	1,209	1,251	1,235	1,209	1,111	1,047	13,431
Total Expenditures	42,990	43,619	44,244	42,138	42,016	41,954	40,027	39,963	39,624	39,570	39,405	38,986	494,537
Additions	25,181	26,017	37,580	35,794	32,201	39,366	32,467	40,871	42,253	53,097	47,773	74,099	486,701
Additions - AFUDC	796	900	1,003	1,022	1,046	1,183	1,104	1,405	1,157	1,187	1,027	1,313	13,143
Total Additions	25,977	26,917	38,583	36,817	33,247	40,549	33,571	42,276	43,410	54,284	48,801	75,413	499,844
End Month CWIP	123,572	140,275	145,935	151,257	160,025	161,430	167,886	165,573	161,787	147,073	137,678	101,252	101,252
Interest Bearing CWIP	123,572	140,275	145,935	151,257	160,025	161,430	167,886	165,573	161,787	147,073	137,678	101,252	101,252
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	123,572	140,275	145,935	151,257	160,025	161,430	167,886	165,573	161,787	147,073	137,678	101,252	101,252
Beg Month Plant Balance	8,445,302	8,468,761	8,493,584	8,528,760	8,563,980	8,592,743	8,627,840	8,658,952	8,698,857	8,738,879	8,789,884	8,836,050	8,445,302
Additions	25,977	26,917	38,583	36,817	33,247	40,549	33,571	42,276	43,410	54,284	48,801	75,413	499,844
Retirements	2,518	2,093	3,408	2,667	4,484	5,452	2,460	2,371	3,388	3,280	2,634	2,502	37,255
Transfers	0	0	0	1,070	0	0	0	0	0	0	0	0	1,070
End Month Plant Balance	8,468,761	8,493,584	8,528,760	8,563,980	8,592,743	8,627,840	8,658,952	8,698,857	8,738,879	8,789,884	8,836,050	8,908,961	8,908,961
Depreciation Accrual													
Accrual	20,090	20,146	20,206	20,290	20,372	20,440	20,524	20,598	20,694	20,789	20,911	21,021	246,081
Monthly Rate													
Beg Month Reserve Balance	4,793,349	4,809,535	4,826,169	4,841,579	4,857,875	4,872,481	4,886,241	4,903,029	4,919,981	4,936,062	4,952,342	4,969,366	4,793,349
Provision	20,090	20,146	20,206	20,290	20,372	20,440	20,524	20,598	20,694	20,789	20,911	21,021	246,081
Retirements	2,518	2,093	3,408	2,667	4,484	5,452	2,460	2,371	3,388	3,280	2,634	2,502	37,255
Salvage	90	74	123	98	151	203	89	87	127	120	95	95	1,352
Removal Costs	1,476	1,493	1,510	1,439	1,434	1,430	1,366	1,362	1,351	1,350	1,348	1,337	16,897
Transfers	0	0	0	14	0	0	0	0	0	0	0	0	14
End Month Reserve Balance	4,809,535	4,826,169	4,841,579	4,857,875	4,872,481	4,886,241	4,903,029	4,919,981	4,936,062	4,952,342	4,969,366	4,986,643	4,986,643

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: Total Distribution

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
Beg Month CWIP Balance	101,252	120,881	139,548	142,560	150,180	162,080	168,926	180,213	189,538	183,874	173,677	168,048	101,252
Expenditures	46,863	46,856	46,850	46,494	46,491	46,487	46,484	46,483	46,478	46,020	46,012	46,009	557,527
Expenditures - AFUDC	767	883	997	1,014	1,061	1,134	1,175	1,244	1,301	1,265	1,203	1,169	13,214
Total Expenditures	47,630	47,739	47,847	47,508	47,552	47,621	47,659	47,727	47,779	47,286	47,215	47,178	570,741
Additions	27,289	28,261	43,800	38,969	34,706	39,778	35,351	37,333	52,029	56,393	51,835	102,350	548,095
Additions - AFUDC	712	811	1,035	919	946	998	1,020	1,069	1,414	1,089	1,009	2,218	13,240
Total Additions	28,001	29,072	44,835	39,888	35,652	40,776	36,371	38,402	53,443	57,483	52,844	104,568	561,335
End Month CWIP	120,881	139,548	142,560	150,180	162,080	168,926	180,213	189,538	183,874	173,677	168,048	110,658	110,658
Interest Bearing CWIP	120,881	139,548	142,560	150,180	162,080	168,926	180,213	189,538	183,874	173,677	168,048	110,658	110,658
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	120,881	139,548	142,560	150,180	162,080	168,926	180,213	189,538	183,874	173,677	168,048	110,658	110,658
Beg Month Plant Balance	8,908,961	8,934,306	8,961,169	9,002,409	9,039,484	9,070,406	9,105,430	9,139,206	9,175,108	9,224,976	9,278,999	9,329,064	8,908,961
Additions	28,001	29,072	44,835	39,888	35,652	40,776	36,371	38,402	53,443	57,483	52,844	104,568	561,335
Retirements	2,656	2,208	3,595	2,813	4,730	5,752	2,595	2,501	3,574	3,460	2,779	2,639	39,303
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	8,934,306	8,961,169	9,002,409	9,039,484	9,070,406	9,105,430	9,139,206	9,175,108	9,224,976	9,278,999	9,329,064	9,430,993	9,430,993
Depreciation Accrual Accrual Monthly Rate	21,195	21,255	21,320	21,418	21,506	21,580	21,664	21,744	21,830	21,948	22,078	22,197	259,736
Beg Month Reserve Balance	4,986,643	5,003,600	5,021,050	5,037,227	5,054,287	5,069,575	5,083,969	5,101,484	5,119,170	5,135,912	5,152,916	5,170,704	4,986,643
Provision	21,195	21,255	21,320	21,418	21,506	21,580	21,664	21,744	21,830	21,948	22,078	22,197	259,736
Retirements	2,656	2,208	3,595	2,813	4,730	5,752	2,595	2,501	3,574	3,460	2,779	2,639	39,303
Salvage	95	78	129	104	160	214	94	91	134	127	101	100	1,426
Removal Costs	1,676	1,676	1,676	1,648	1,648	1,648	1,648	1,648	1,648	1,612	1,611	1,611	19,752
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	5,003,600	5,021,050	5,037,227	5,054,287	5,069,575	5,083,969	5,101,484	5,119,170	5,135,912	5,152,916	5,170,704	5,188,750	5,188,750

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: Total Distribution

	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
Beg Month CWIP Balance	110,658	138,258	164,596	168,950	180,217	197,272	207,722	227,485	249,566	240,367	221,461	218,832	110,658
Expenditures	61,636	61,630	61,624	60,033	60,029	60,026	63,894	68,606	68,605	66,634	61,902	61,899	756,518
Expenditures - AFUDC	865	1,034	1,195	1,217	1,286	1,390	1,466	1,601	1,736	1,674	1,544	1,528	16,537
Total Expenditures	62,502	62,664	62,819	61,250	61,315	61,416	65,360	70,207	70,341	68,309	63,446	63,427	773,056
Additions	34,084	35,378	57,264	48,885	43,123	49,754	44,351	46,812	77,483	85,550	64,817	118,859	706,360
Additions - AFUDC	818	948	1,202	1,097	1,137	1,212	1,246	1,313	2,058	1,664	1,258	2,293	16,247
Total Additions	34,902	36,326	58,466	49,982	44,260	50,966	45,597	48,126	79,541	87,214	66,075	121,152	722,607
End Month CWIP	138,258	164,596	168,950	180,217	197,272	207,722	227,485	249,566	240,367	221,461	218,832	161,107	161,107
Interest Bearing CWIP	138,258	164,596	168,950	180,217	197,272	207,722	227,485	249,566	240,367	221,461	218,832	161,107	161,107
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	138,258	164,596	168,950	180,217	197,272	207,722	227,485	249,566	240,367	221,461	218,832	161,107	161,107
Beg Month Plant Balance	9,430,993	9,463,080	9,497,066	9,551,723	9,598,727	9,637,970	9,682,846	9,725,695	9,771,172	9,846,929	9,930,479	9,993,611	9,430,993
Additions	34,902	36,326	58,466	49,982	44,260	50,966	45,597	48,126	79,541	87,214	66,075	121,152	722,607
Retirements	2,814	2,340	3,809	2,979	5,017	6,089	2,749	2,649	3,783	3,664	2,944	2,793	41,630
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	9,463,080	9,497,066	9,551,723	9,598,727	9,637,970	9,682,846	9,725,695	9,771,172	9,846,929	9,930,479	9,993,611	10,111,969	10,111,969
Depreciation Accrual Accrual Monthly Rate	22,890	22,968	23,051	23,182	23,297	23,392	23,502	23,607	23,718	23,896	24,100	24,254	281,857
Beg Month Reserve Balance	5,188,750	5,206,640	5,225,065	5,242,159	5,260,314	5,276,604	5,291,976	5,310,541	5,329,151	5,346,783	5,364,861	5,383,995	5,188,750
Provision	22,890	22,968	23,051	23,182	23,297	23,392	23,502	23,607	23,718	23,896	24,100	24,254	281,857
Retirements	2,814	2,340	3,809	2,979	5,017	6,089	2,749	2,649	3,783	3,664	2,944	2,793	41,630
Salvage	100	82	137	110	169	227	99	97	142	134	106	106	1,509
Removal Costs	2,286	2,286	2,285	2,158	2,158	2,158	2,287	2,445	2,445	2,287	2,129	2,129	27,054
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	5,206,640	5,225,065	5,242,159	5,260,314	5,276,604	5,291,976	5,310,541	5,329,151	5,346,783	5,364,861	5,383,995	5,403,432	5,403,432

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: Distribution - Land
Asset ID: 80

	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
Beg Month CWIP Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Beg Month Plant Balance	28,985	28,985	28,985	28,985	30,008	30,008	30,008	30,008	30,008	30,008	30,008	30,008	28,985
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	1,022	0	0	0	0	0	0	0	0	1,022
End Month Plant Balance	28,985	28,985	28,985	30,008	30,008	30,008	30,008	30,008	30,008	30,008	30,008	30,008	30,008
Depreciation Accrual													
Accrual	0	0	0	0	0	0	0	0	0	0	0	0	0
Monthly Rate	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
Beg Month Reserve Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Provision	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: Distribution - Land
Asset ID: 80

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
Beg Month CWIP Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Beg Month Plant Balance	30,008	30,008	30,008	30,008	30,008	30,008	30,008	30,008	30,008	30,008	30,008	30,008	30,008
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	30,008	30,008	30,008	30,008	30,008	30,008	30,008	30,008	30,008	30,008	30,008	30,008	30,008
Depreciation Accrual													
Accrual	0	0	0	0	0	0	0	0	0	0	0	0	0
Monthly Rate	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
Beg Month Reserve Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Provision	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: Distribution - Land
Asset ID: 80

	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
Beg Month CWIP Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Beg Month Plant Balance	30,008	30,008	30,008	30,008	30,008	30,008	30,008	30,008	30,008	30,008	30,008	30,008	30,008
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	30,008	30,008	30,008	30,008	30,008	30,008	30,008	30,008	30,008	30,008	30,008	30,008	30,008
Depreciation Accrual													
Accrual	0	0	0	0	0	0	0	0	0	0	0	0	0
Monthly Rate	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
Beg Month Reserve Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Provision	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: Distribution - Land
Asset ID: 80

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
80		Dist - Non depreciable	Expenditures		-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
0	0		Expenditures	Jan-00	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
Summary Data:																		
			Beginning CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP															
			Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
			Non-Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Non-Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Ending CWIP		0	0	0	0	0	0	0	0	0	0	0	0	0
Rates:																		
			AFUDC			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
			Additions Allocation- Routine Projects		ADD%	46%	0%	7%	0%	1%	0%	0%	0%	0%	0%	47%	0%	100%
			Retirement Rate		RET%	0%	0%	0%	0%	0%	100%	0%	0%	0%	0%	0%	0%	100%
			Interest Bearing Rate		IB%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
			Salvage Rate		SALVAGE %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: Distribution - Land
Asset ID: 80

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
80		Dist - Non depreciable	Expenditures		-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
0	0		Expenditures	Jan-00	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
Summary Data:																		
			Beginning CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP															
			Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
			Non-Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Non-Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Ending CWIP		0	0	0	0	0	0	0	0	0	0	0	0	0
Rates:																		
			AFUDC			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
			Additions Allocation- Routine Projects	ADD%		46%	0%	7%	0%	1%	0%	0%	0%	0%	0%	47%	0%	100%
			Retirement Rate	RET%		0%	0%	0%	0%	0%	100%	0%	0%	0%	0%	0%	0%	100%
			Interest Bearing Rate	IB%		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
			Salvage Rate	SALVAGE %		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: Distribution - Land
Asset ID: 80

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
80		Dist - Non depreciable	Expenditures		-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
0	0		Expenditures	Jan-00	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
Summary Data:																		
			Beginning CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP															
			Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
			Non-Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Non-Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Ending CWIP		0	0	0	0	0	0	0	0	0	0	0	0	0
Rates:																		
			AFUDC			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
			Additions Allocation- Routine Projects		ADD%	46%	0%	7%	0%	1%	0%	0%	0%	0%	0%	47%	0%	100%
			Retirement Rate		RET%	0%	0%	0%	0%	0%	100%	0%	0%	0%	0%	0%	0%	100%
			Interest Bearing Rate		IB%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
			Salvage Rate		SALVAGE %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: Distribution - Structures and Improvements
Asset ID: 90

	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
Beg Month CWIP Balance	9,182	9,610	10,462	10,631	11,843	10,680	11,046	12,320	13,436	14,588	15,089	15,022	9,182
Expenditures	1,491	1,491	1,491	1,492	1,493	1,493	1,493	1,494	1,495	1,495	1,497	1,503	17,932
Expenditures - AFUDC	66	69	75	76	84	76	79	87	95	102	106	105	1,022
Total Expenditures	1,558	1,560	1,566	1,568	1,577	1,570	1,572	1,582	1,590	1,598	1,603	1,609	18,954
Additions	1,064	642	1,328	288	2,666	1,140	234	395	362	1,016	1,588	4,956	15,679
Additions - AFUDC	65	66	69	68	74	64	64	71	76	81	82	79	860
Total Additions	1,130	708	1,397	356	2,741	1,204	299	465	438	1,097	1,671	5,035	16,540
End Month CWIP	9,610	10,462	10,631	11,843	10,680	11,046	12,320	13,436	14,588	15,089	15,022	11,596	11,596
Interest Bearing CWIP	9,610	10,462	10,631	11,843	10,680	11,046	12,320	13,436	14,588	15,089	15,022	11,596	11,596
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	9,610	10,462	10,631	11,843	10,680	11,046	12,320	13,436	14,588	15,089	15,022	11,596	11,596
Beg Month Plant Balance	270,325	271,286	271,832	273,031	273,338	275,552	276,618	276,787	277,149	277,523	278,487	280,018	270,325
Additions	1,130	708	1,397	356	2,741	1,204	299	465	438	1,097	1,671	5,035	16,540
Retirements	169	162	199	97	526	138	129	104	63	134	139	24	1,883
Transfers	0	0	0	48	0	0	0	0	0	0	0	0	48
End Month Plant Balance	271,286	271,832	273,031	273,338	275,552	276,618	276,787	277,149	277,523	278,487	280,018	285,030	285,030
Depreciation Accrual													
Accrual	603	605	606	609	610	615	617	617	618	619	621	624	7,364
Monthly Rate	0.0022	0.0022	0.0022	0.0022	0.0022	0.0022	0.0022	0.0022	0.0022	0.0022	0.0022	0.0022	
Beg Month Reserve Balance	81,890	82,205	82,529	82,817	83,224	83,187	83,545	83,913	84,307	84,742	85,108	85,470	81,890
Provision	603	605	606	609	610	615	617	617	618	619	621	624	7,364
Retirements	169	162	199	97	526	138	129	104	63	134	139	24	1,883
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	119	119	119	119	119	119	119	119	120	120	120	120	1,434
Transfers	0	0	0	14	0	0	0	0	0	0	0	0	14
End Month Reserve Balance	82,205	82,529	82,817	83,224	83,187	83,545	83,913	84,307	84,742	85,108	85,470	85,951	85,951

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: Distribution - Structures and Improvements
Asset ID: 90

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
Beg Month CWIP Balance	11,596	13,025	14,859	12,885	14,704	14,284	15,311	17,199	18,942	14,385	15,059	15,194	11,596
Expenditures	2,403	2,405	2,405	2,062	2,064	2,065	2,066	2,068	2,071	1,615	1,615	1,617	24,454
Expenditures - AFUDC	81	87	98	85	96	94	100	112	122	93	97	98	1,163
Total Expenditures	2,484	2,492	2,503	2,147	2,160	2,158	2,166	2,179	2,193	1,708	1,712	1,715	25,617
Additions	1,005	606	4,289	272	2,517	1,076	221	373	6,373	959	1,499	4,678	23,868
Additions - AFUDC	50	52	188	56	63	55	57	63	377	75	77	76	1,189
Total Additions	1,055	658	4,477	328	2,580	1,131	278	436	6,750	1,034	1,577	4,754	25,057
End Month CWIP	13,025	14,859	12,885	14,704	14,284	15,311	17,199	18,942	14,385	15,059	15,194	12,155	12,155
Interest Bearing CWIP	13,025	14,859	12,885	14,704	14,284	15,311	17,199	18,942	14,385	15,059	15,194	12,155	12,155
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	13,025	14,859	12,885	14,704	14,284	15,311	17,199	18,942	14,385	15,059	15,194	12,155	12,155
Beg Month Plant Balance	285,030	285,906	286,393	290,661	290,886	292,911	293,897	294,039	294,365	301,049	301,942	303,372	285,030
Additions	1,055	658	4,477	328	2,580	1,131	278	436	6,750	1,034	1,577	4,754	25,057
Retirements	178	171	209	102	555	146	136	110	67	141	146	25	1,986
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	285,906	286,393	290,661	290,886	292,911	293,897	294,039	294,365	301,049	301,942	303,372	308,101	308,101
Depreciation Accrual													
Accrual	636	638	639	648	649	653	655	656	656	671	673	677	7,851
Monthly Rate	0.0022	0.0022	0.0022	0.0022	0.0022	0.0022	0.0022	0.0022	0.0022	0.0022	0.0022	0.0022	
Beg Month Reserve Balance	85,951	86,217	86,491	86,728	87,109	87,038	87,381	87,735	88,116	88,540	88,941	89,339	85,951
Provision	636	638	639	648	649	653	655	656	656	671	673	677	7,851
Retirements	178	171	209	102	555	146	136	110	67	141	146	25	1,986
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	192	192	192	165	165	165	165	165	166	129	129	129	1,955
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	86,217	86,491	86,728	87,109	87,038	87,381	87,735	88,116	88,540	88,941	89,339	89,861	89,861

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: Distribution - Structures and Improvements
Asset ID: 90

	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
Beg Month CWIP Balance	12,155	16,006	20,306	17,499	20,571	21,245	23,481	26,646	29,663	12,251	12,564	12,297	12,155
Expenditures	4,896	4,896	4,896	3,308	3,309	3,310	3,310	3,311	3,313	1,343	1,343	1,348	38,584
Expenditures - AFUDC	89	113	139	117	136	140	154	173	192	79	81	79	1,492
Total Expenditures	4,985	5,009	5,035	3,425	3,445	3,450	3,464	3,484	3,505	1,422	1,424	1,427	40,076
Additions	1,079	651	7,650	292	2,703	1,155	238	400	20,151	1,030	1,610	5,024	41,983
Additions - AFUDC	56	57	193	61	68	59	61	67	766	79	81	79	1,627
Total Additions	1,135	708	7,842	353	2,771	1,215	298	468	20,917	1,109	1,691	5,103	43,610
End Month CWIP	16,006	20,306	17,499	20,571	21,245	23,481	26,646	29,663	12,251	12,564	12,297	8,621	8,621
Interest Bearing CWIP	16,006	20,306	17,499	20,571	21,245	23,481	26,646	29,663	12,251	12,564	12,297	8,621	8,621
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	16,006	20,306	17,499	20,571	21,245	23,481	26,646	29,663	12,251	12,564	12,297	8,621	8,621
Beg Month Plant Balance	308,101	309,043	309,566	317,182	317,425	319,596	320,653	320,805	321,154	341,999	342,955	344,488	308,101
Additions	1,135	708	7,842	353	2,771	1,215	298	468	20,917	1,109	1,691	5,103	43,610
Retirements	192	185	226	111	600	157	147	118	72	152	158	27	2,146
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	309,043	309,566	317,182	317,425	319,596	320,653	320,805	321,154	341,999	342,955	344,488	349,564	349,564
Depreciation Accrual													
Accrual	647	649	651	667	667	672	674	674	675	719	721	724	8,139
Monthly Rate	0.0021	0.0021	0.0021	0.0021	0.0021	0.0021	0.0021	0.0021	0.0021	0.0021	0.0021	0.0021	
Beg Month Reserve Balance	89,861	89,925	89,999	90,031	90,323	90,125	90,375	90,637	90,928	91,266	91,725	92,180	89,861
Provision	647	649	651	667	667	672	674	674	675	719	721	724	8,139
Retirements	192	185	226	111	600	157	147	118	72	152	158	27	2,146
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	391	391	391	264	265	265	265	265	265	107	107	108	3,084
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	89,925	89,999	90,031	90,323	90,125	90,375	90,637	90,928	91,266	91,725	92,180	92,769	92,769

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: Distribution - Structures and Improvements
Asset ID: 90

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
90		Dist - Structures and Improvements	Expenditures		9,182	1,164	1,164	1,164	1,165	1,166	1,166	1,166	1,167	1,168	1,168	1,168	1,174	13,998
			Additions			1,064	642	1,328	288	2,666	1,140	234	395	362	1,016	1,588	4,956	15,679
			Expenditures - AFUDC			65	66	69	68	74	64	64	71	76	81	82	79	860
			Additions - AFUDC			65	66	69	68	74	64	64	71	76	81	82	79	860
			Ending CWIP			9,281	9,803	9,639	10,516	9,015	9,042	9,973	10,745	11,551	11,703	11,282	7,501	7,501
			Cost of Removal			93	93	93	93	93	93	93	93	93	93	93	94	1,119
90	137	Facility Renovations	Expenditures	Sep-18	-	160	160	160	160	160	160	160	160	160	160	162	162	1,926
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			1	2	3	4	5	6	7	8	9	10	12	13	79
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			161	323	485	649	814	981	1,148	1,316	1,486	1,656	1,830	2,005	2,005
			Cost of Removal			13	13	13	13	13	13	13	13	13	13	13	13	154
90	138	Facility Renovations	Expenditures	Mar-18	-	167	167	167	167	167	167	167	167	167	167	167	167	2,007
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			1	2	3	4	5	6	7	9	10	11	12	13	82
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			168	337	507	678	850	1,024	1,199	1,375	1,552	1,730	1,909	2,090	2,090
			Cost of Removal			13	13	13	13	13	13	13	13	13	13	13	13	160
90	139	Facility Renovations	Expenditures	Mar-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
90	142	Facility Renovations	Expenditures	Sep-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

Summary Data:

Beginning CWIP	9,182	9,610	10,462	10,631	11,843	10,680	11,046	12,320	13,436	14,588	15,089	15,022	9,182
Expenditures	1,491	1,491	1,491	1,492	1,493	1,493	1,493	1,494	1,495	1,495	1,497	1,503	17,932
Additions	1,064	642	1,328	288	2,666	1,140	234	395	362	1,016	1,588	4,956	15,679
Expenditures - AFUDC	66	69	75	76	84	76	79	87	95	102	106	105	1,022
Additions - AFUDC	65	66	69	68	74	64	64	71	76	81	82	79	860
Ending CWIP	9,610	10,462	10,631	11,843	10,680	11,046	12,320	13,436	14,588	15,089	15,022	11,596	11,596
Cost of Removal	119	119	119	119	119	119	119	119	120	120	120	120	1,434

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: Distribution - Structures and Improvements
Asset ID: 90

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
		Ending CWIP																
			Interest Bearing	Routine		9,281	9,803	9,639	10,516	9,015	9,042	9,973	10,745	11,551	11,703	11,282	7,501	7,501
				Non-Routine		329	659	992	1,327	1,665	2,005	2,346	2,691	3,037	3,386	3,739	4,095	4,095
				Total Interest Bearing		9,610	10,462	10,631	11,843	10,680	11,046	12,320	13,436	14,588	15,089	15,022	11,596	11,596
			Non-Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Non-Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Ending CWIP		9,610	10,462	10,631	11,843	10,680	11,046	12,320	13,436	14,588	15,089	15,022	11,596	11,596
	Rates:																	
		AFUDC				0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%
		Additions Allocation- Routine Projects		ADD%		7%	4%	8%	2%	17%	7%	1%	3%	2%	6%	10%	32%	100%
		Retirement Rate		RET%		9%	9%	11%	5%	28%	7%	7%	6%	3%	7%	7%	1%	100%
		Interest Bearing Rate		IB%		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
		Salvage Rate		SALVAGE %		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: Distribution - Structures and Improvements
Asset ID: 90

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
90		Dist - Structures and Improvements	Expenditures		9,182	1,307	1,307	1,307	1,307	1,309	1,310	1,310	1,312	1,313	1,314	1,314	1,316	15,727
			Additions			1,005	606	1,253	272	2,517	1,076	221	373	342	959	1,499	4,678	14,801
			Expenditures - AFUDC			50	52	56	56	63	55	57	63	69	75	77	76	750
			Additions - AFUDC			50	52	56	56	63	55	57	63	69	75	77	76	750
			Ending CWIP			7,803	8,504	8,558	9,593	8,385	8,619	9,708	10,647	11,619	11,974	11,789	8,427	8,427
			Cost of Removal			104	104	104	104	105	105	105	105	105	105	105	105	1,257
90	137	Facility Renovations	Expenditures	Sep-18	-	455	456	456	456	456	456	457	457	457	0	0	0	4,105
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	6,031	0	0	0	6,031
			Expenditures - AFUDC			15	17	19	22	25	28	31	34	37	(0)	(0)	(0)	229
			Additions - AFUDC			0	0	0	0	0	0	0	0	308	0	0	0	308
			Ending CWIP			2,475	2,947	3,423	3,901	4,382	4,866	5,354	5,845	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			36	36	36	36	36	36	37	37	37	0	0	0	328
90	138	Facility Renovations	Expenditures	Mar-18	-	343	343	343	0	0	0	0	0	0	0	0	0	1,029
			Additions															0
			In Service Date Additions			0	0	3,036	0	0	0	0	0	0	0	0	0	3,036
			Expenditures - AFUDC			15	16	18	0	0	0	0	0	0	0	0	0	49
			Additions - AFUDC			0	0	132	0	0	0	0	0	0	0	0	0	132
			Ending CWIP			2,448	2,807	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			27	27	27	0	0	0	0	0	0	0	0	0	82
90	139	Facility Renovations	Expenditures	Mar-19	-	128	128	128	128	128	128	128	128	128	128	128	128	1,540
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	1	2	3	4	4	5	6	7	8	8	9	58
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			129	258	389	520	652	784	918	1,052	1,187	1,323	1,460	1,598	1,598
			Cost of Removal			10	10	10	10	10	10	10	10	10	10	10	10	123
90	142	Facility Renovations	Expenditures	Sep-19	-	170	170	170	170	170	170	170	170	172	172	172	172	2,053
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			1	2	3	4	5	6	7	8	9	10	11	12	77
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			171	343	516	690	865	1,042	1,219	1,397	1,579	1,762	1,945	2,130	2,130
			Cost of Removal			14	14	14	14	14	14	14	14	14	14	14	14	164

Summary Data:

			Beginning CWIP		11,596	13,025	14,859	12,885	14,704	14,284	15,311	17,199	18,942	14,385	15,059	15,194	11,596
			Expenditures		2,403	2,405	2,405	2,062	2,064	2,065	2,066	2,068	2,071	1,615	1,615	1,617	24,454
			Additions		1,005	606	4,289	272	2,517	1,076	221	373	6,373	959	1,499	4,678	23,868
			Expenditures - AFUDC		81	87	98	85	96	94	100	112	122	93	97	98	1,163
			Additions - AFUDC		50	52	188	56	63	55	57	63	377	75	77	76	1,189
			Ending CWIP		13,025	14,859	12,885	14,704	14,284	15,311	17,199	18,942	14,385	15,059	15,194	12,155	12,155
			Cost of Removal		192	192	192	165	165	165	165	165	166	129	129	129	1,955

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: Distribution - Structures and Improvements
Asset ID: 90

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
			Ending CWIP															
			Interest Bearing		Routine	7,803	8,504	8,558	9,593	8,385	8,619	9,708	10,647	11,619	11,974	11,789	8,427	8,427
					Non-Routine	5,222	6,355	4,327	5,111	5,899	6,692	7,491	8,294	2,766	3,085	3,405	3,728	3,728
					Total Interest Bearing	13,025	14,859	12,885	14,704	14,284	15,311	17,199	18,942	14,385	15,059	15,194	12,155	12,155
			Non-Interest Bearing		Routine	0	0	0	0	0	0	0	0	0	0	0	0	0
					Non-Routine	0	0	0	0	0	0	0	0	0	0	0	0	0
					Total Non-Interest Bearing	0	0	0	0	0	0	0	0	0	0	0	0	0
					Total Ending CWIP	13,025	14,859	12,885	14,704	14,284	15,311	17,199	18,942	14,385	15,059	15,194	12,155	12,155
	Rates:																	
		AFUDC				0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%
		Additions Allocation- Routine Projects		ADD%		7%	4%	8%	2%	17%	7%	1%	3%	2%	6%	10%	32%	100%
		Retirement Rate		RET%		9%	9%	11%	5%	28%	7%	7%	6%	3%	7%	7%	1%	100%
		Interest Bearing Rate		IB%		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
		Salvage Rate		SALVAGE %		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: Distribution - Structures and Improvements
Asset ID: 90

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
90		Dist - Structures and Improvements	Expenditures		9,182	1,338	1,338	1,338	1,338	1,339	1,340	1,340	1,341	1,342	1,343	1,343	1,348	16,089
			Additions			1,079	651	1,346	292	2,703	1,155	238	400	367	1,030	1,610	5,024	15,895
			Expenditures - AFUDC			56	57	61	61	68	59	61	67	73	79	81	79	803
			Additions - AFUDC			56	57	61	61	68	59	61	67	73	79	81	79	803
			Ending CWIP			8,686	9,373	9,365	10,411	9,047	9,232	10,335	11,276	12,251	12,564	12,297	8,621	8,621
			Cost of Removal			107	107	107	107	107	107	107	107	107	107	107	108	1,286
90	137	Facility Renovations	Expenditures	Sep-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
90	138	Facility Renovations	Expenditures	Mar-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
90	139	Facility Renovations	Expenditures	Mar-19	-	1,588	1,588	1,588	0	0	0	0	0	0	0	0	0	4,764
			Additions															0
			In Service Date Additions			0	0	6,304	0	0	0	0	0	0	0	0	0	6,304
			Expenditures - AFUDC			15	24	34	0	0	0	0	0	0	0	0	0	73
			Additions - AFUDC			0	0	131	0	0	0	0	0	0	0	0	0	131
			Ending CWIP			3,200	4,813	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			127	127	127	0	0	0	0	0	0	0	0	0	381
90	142	Facility Renovations	Expenditures	Sep-19	-	1,970	1,970	1,970	1,970	1,970	1,970	1,970	1,970	1,971	0	0	0	17,731
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	19,784	0	0	0	19,784
			Expenditures - AFUDC			19	31	43	56	68	81	93	106	118	0	0	0	616
			Additions - AFUDC			0	0	0	0	0	0	0	0	693	0	0	0	693
			Ending CWIP			4,119	6,120	8,134	10,160	12,198	14,248	16,312	18,387	0	0	0	0	0
			Cost of Removal			157	157	157	157	157	157	157	157	158	0	0	0	1,417

Summary Data:

Beginning CWIP	12,155	16,006	20,306	17,499	20,571	21,245	23,481	26,646	29,663	12,251	12,564	12,297	12,155
Expenditures	4,896	4,896	4,896	3,308	3,309	3,310	3,310	3,311	3,313	1,343	1,343	1,348	38,584
Additions	1,079	651	7,650	292	2,703	1,155	238	400	20,151	1,030	1,610	5,024	41,983
Expenditures - AFUDC	89	113	139	117	136	140	154	173	192	79	81	79	1,492
Additions - AFUDC	56	57	193	61	68	59	61	67	766	79	81	79	1,627
Ending CWIP	16,006	20,306	17,499	20,571	21,245	23,481	26,646	29,663	12,251	12,564	12,297	8,621	8,621
Cost of Removal	391	391	391	264	265	265	265	265	265	107	107	108	3,084

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: Distribution - Structures and Improvements
Asset ID: 90

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
			Ending CWIP															
			Interest Bearing	Routine		8,686	9,373	9,365	10,411	9,047	9,232	10,335	11,276	12,251	12,564	12,297	8,621	8,621
				Non-Routine		7,320	10,933	8,134	10,160	12,198	14,248	16,312	18,387	(0)	(0)	(0)	(0)	(0)
				Total Interest Bearing		16,006	20,306	17,499	20,571	21,245	23,481	26,646	29,663	12,251	12,564	12,297	8,621	8,621
			Non-Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Non-Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Ending CWIP		16,006	20,306	17,499	20,571	21,245	23,481	26,646	29,663	12,251	12,564	12,297	8,621	8,621
	Rates:																	
		AFUDC				0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%
		Additions Allocation- Routine Projects		ADD%		7%	4%	8%	2%	17%	7%	1%	3%	2%	6%	10%	32%	100%
		Retirement Rate		RET%		9%	9%	11%	5%	28%	7%	7%	6%	3%	7%	7%	1%	100%
		Interest Bearing Rate		IB%		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
		Salvage Rate		SALVAGE %		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: Distribution - Other than Land, Structures and Improvments
Asset ID: 100

	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
Beg Month CWIP Balance	97,377	113,962	129,812	135,304	139,413	149,345	150,384	155,566	152,138	147,199	131,984	122,656	97,377
Expenditures	40,646	41,160	41,671	39,534	39,375	39,255	37,325	37,218	36,894	36,866	36,797	36,436	463,174
Expenditures - AFUDC	787	899	1,007	1,036	1,063	1,129	1,130	1,164	1,140	1,107	1,005	942	12,409
Total Expenditures	41,432	42,059	42,677	40,570	40,438	40,384	38,455	38,382	38,034	37,973	37,802	37,377	475,584
Additions	24,117	25,375	36,253	35,507	29,535	38,226	32,233	40,476	41,891	52,081	46,185	69,144	471,022
Additions - AFUDC	731	834	933	954	972	1,119	1,040	1,334	1,081	1,106	945	1,234	12,283
Total Additions	24,847	26,209	37,186	36,460	30,506	39,345	33,273	41,810	42,973	53,187	47,130	70,377	483,305
End Month CWIP	113,962	129,812	135,304	139,413	149,345	150,384	155,566	152,138	147,199	131,984	122,656	89,656	89,656
Interest Bearing CWIP	113,962	129,812	135,304	139,413	149,345	150,384	155,566	152,138	147,199	131,984	122,656	89,656	89,656
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	113,962	129,812	135,304	139,413	149,345	150,384	155,566	152,138	147,199	131,984	122,656	89,656	89,656
Beg Month Plant Balance	8,145,991	8,168,489	8,192,767	8,226,743	8,260,635	8,287,184	8,321,215	8,352,157	8,391,700	8,431,348	8,481,389	8,526,024	8,145,991
Additions	24,847	26,209	37,186	36,460	30,506	39,345	33,273	41,810	42,973	53,187	47,130	70,377	483,305
Retirements	2,349	1,931	3,209	2,569	3,957	5,314	2,331	2,267	3,324	3,146	2,495	2,478	35,372
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	8,168,489	8,192,767	8,226,743	8,260,635	8,287,184	8,321,215	8,352,157	8,391,700	8,431,348	8,481,389	8,526,024	8,593,924	8,593,924
Depreciation Accrual													
Accrual	19,488	19,541	19,600	19,681	19,762	19,825	19,907	19,981	20,076	20,170	20,290	20,397	238,718
Monthly Rate	0.0024	0.0024	0.0024	0.0024	0.0024	0.0024	0.0024	0.0024	0.0024	0.0024	0.0024	0.0024	
Beg Month Reserve Balance	4,711,459	4,727,330	4,743,640	4,758,762	4,774,652	4,789,293	4,802,697	4,819,116	4,835,674	4,851,320	4,867,234	4,883,895	4,711,459
Provision	19,488	19,541	19,600	19,681	19,762	19,825	19,907	19,981	20,076	20,170	20,290	20,397	238,718
Retirements	2,349	1,931	3,209	2,569	3,957	5,314	2,331	2,267	3,324	3,146	2,495	2,478	35,372
Salvage	90	74	123	98	151	203	89	87	127	120	95	95	1,352
Removal Costs	1,357	1,374	1,391	1,320	1,315	1,311	1,246	1,243	1,232	1,231	1,229	1,216	15,464
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	4,727,330	4,743,640	4,758,762	4,774,652	4,789,293	4,802,697	4,819,116	4,835,674	4,851,320	4,867,234	4,883,895	4,900,692	4,900,692

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: Distribution - Other than Land, Structures and Improvments
Asset ID: 100

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
Beg Month CWIP Balance	89,656	107,856	124,689	129,675	135,476	147,797	153,615	163,015	170,596	169,490	158,618	152,854	89,656
Expenditures	44,460	44,452	44,445	44,432	44,428	44,423	44,418	44,415	44,407	44,405	44,397	44,392	533,074
Expenditures - AFUDC	686	796	899	929	965	1,040	1,075	1,133	1,179	1,173	1,106	1,071	12,051
Total Expenditures	45,146	45,247	45,344	45,361	45,392	45,463	45,493	45,548	45,586	45,578	45,503	45,463	545,125
Additions	26,284	27,655	39,511	38,698	32,189	38,702	35,130	36,961	45,656	55,435	50,335	97,672	524,227
Additions - AFUDC	662	759	847	863	883	943	963	1,006	1,037	1,014	932	2,141	12,051
Total Additions	26,946	28,414	40,358	39,560	33,072	39,645	36,093	37,966	46,693	56,449	51,268	99,814	536,278
End Month CWIP	107,856	124,689	129,675	135,476	147,797	153,615	163,015	170,596	169,490	158,618	152,854	98,503	98,503
Interest Bearing CWIP	107,856	124,689	129,675	135,476	147,797	153,615	163,015	170,596	169,490	158,618	152,854	98,503	98,503
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	107,856	124,689	129,675	135,476	147,797	153,615	163,015	170,596	169,490	158,618	152,854	98,503	98,503
Beg Month Plant Balance	8,593,924	8,618,392	8,644,769	8,681,741	8,718,590	8,747,487	8,781,525	8,815,160	8,850,735	8,893,920	8,947,049	8,995,684	8,593,924
Additions	26,946	28,414	40,358	39,560	33,072	39,645	36,093	37,966	46,693	56,449	51,268	99,814	536,278
Retirements	2,478	2,037	3,386	2,711	4,175	5,606	2,459	2,392	3,507	3,319	2,633	2,614	37,317
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	8,618,392	8,644,769	8,681,741	8,718,590	8,747,487	8,781,525	8,815,160	8,850,735	8,893,920	8,947,049	8,995,684	9,092,884	9,092,884
Depreciation Accrual													
Accrual	20,559	20,618	20,681	20,769	20,858	20,927	21,008	21,089	21,174	21,277	21,404	21,521	251,885
Monthly Rate	0.0024	0.0024	0.0024	0.0024	0.0024	0.0024	0.0024	0.0024	0.0024	0.0024	0.0024	0.0024	
Beg Month Reserve Balance	4,900,692	4,917,384	4,934,558	4,950,499	4,967,178	4,982,537	4,996,589	5,013,749	5,031,054	5,047,372	5,063,975	5,081,365	4,900,692
Provision	20,559	20,618	20,681	20,769	20,858	20,927	21,008	21,089	21,174	21,277	21,404	21,521	251,885
Retirements	2,478	2,037	3,386	2,711	4,175	5,606	2,459	2,392	3,507	3,319	2,633	2,614	37,317
Salvage	95	78	129	104	160	214	94	91	134	127	101	100	1,426
Removal Costs	1,484	1,484	1,484	1,483	1,483	1,483	1,483	1,483	1,483	1,483	1,482	1,482	17,797
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	4,917,384	4,934,558	4,950,499	4,967,178	4,982,537	4,996,589	5,013,749	5,031,054	5,047,372	5,063,975	5,081,365	5,098,889	5,098,889

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: Distribution - Other than Land, Structures and Improvments
Asset ID: 100

	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
Beg Month CWIP Balance	98,503	122,252	144,289	151,450	159,646	176,027	184,242	200,839	219,903	228,116	208,896	206,535	98,503
Expenditures	56,740	56,734	56,728	56,725	56,720	56,716	60,584	65,294	65,291	65,291	60,559	60,551	717,935
Expenditures - AFUDC	776	921	1,056	1,100	1,150	1,250	1,312	1,428	1,545	1,595	1,463	1,448	15,045
Total Expenditures	57,517	57,656	57,784	57,825	57,870	57,966	61,896	66,723	66,836	66,886	62,022	62,000	732,980
Additions	33,005	34,727	49,614	48,593	40,420	48,598	44,113	46,412	57,331	84,521	63,207	113,835	664,377
Additions - AFUDC	762	891	1,009	1,036	1,069	1,153	1,186	1,246	1,293	1,585	1,177	2,213	14,620
Total Additions	33,768	35,618	50,623	49,629	41,489	49,751	45,299	47,658	58,624	86,105	64,384	116,049	678,997
End Month CWIP	122,252	144,289	151,450	159,646	176,027	184,242	200,839	219,903	228,116	208,896	206,535	152,486	152,486
Interest Bearing CWIP	122,252	144,289	151,450	159,646	176,027	184,242	200,839	219,903	228,116	208,896	206,535	152,486	152,486
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	122,252	144,289	151,450	159,646	176,027	184,242	200,839	219,903	228,116	208,896	206,535	152,486	152,486
Beg Month Plant Balance	9,092,884	9,124,029	9,157,492	9,204,533	9,251,294	9,288,366	9,332,185	9,374,883	9,420,010	9,474,923	9,557,516	9,619,115	9,092,884
Additions	33,768	35,618	50,623	49,629	41,489	49,751	45,299	47,658	58,624	86,105	64,384	116,049	678,997
Retirements	2,622	2,155	3,582	2,868	4,417	5,932	2,602	2,531	3,711	3,512	2,785	2,766	39,484
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	9,124,029	9,157,492	9,204,533	9,251,294	9,288,366	9,332,185	9,374,883	9,420,010	9,474,923	9,557,516	9,619,115	9,732,397	9,732,397
Depreciation Accrual													
Accrual	22,243	22,319	22,401	22,516	22,630	22,721	22,828	22,932	23,043	23,177	23,379	23,530	273,718
Monthly Rate	0.0024	0.0024	0.0024	0.0024	0.0024	0.0024	0.0024	0.0024	0.0024	0.0024	0.0024	0.0024	
Beg Month Reserve Balance	5,098,889	5,116,715	5,135,067	5,152,128	5,169,991	5,186,479	5,201,601	5,219,904	5,238,223	5,255,516	5,273,136	5,291,814	5,098,889
Provision	22,243	22,319	22,401	22,516	22,630	22,721	22,828	22,932	23,043	23,177	23,379	23,530	273,718
Retirements	2,622	2,155	3,582	2,868	4,417	5,932	2,602	2,531	3,711	3,512	2,785	2,766	39,484
Salvage	100	82	137	110	169	227	99	97	142	134	106	106	1,509
Removal Costs	1,894	1,894	1,894	1,894	1,894	1,894	2,023	2,180	2,180	2,180	2,022	2,022	23,969
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	5,116,715	5,135,067	5,152,128	5,169,991	5,186,479	5,201,601	5,219,904	5,238,223	5,255,516	5,273,136	5,291,814	5,310,662	5,310,662

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: Distribution - Other than Land, Structures and Improvments
Asset ID: 100

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
100		Dist - Depreciable	Expenditures		89,650	39,323	39,920	40,429	38,289	38,126	38,004	36,241	36,129	36,219	36,190	36,180	35,819	450,871
			Additions			24,117	25,375	36,253	35,507	29,535	35,510	32,233	33,913	41,891	50,863	46,185	61,873	453,254
			Expenditures - AFUDC			731	834	933	954	972	1,029	1,040	1,066	1,081	1,043	945	877	11,505
			Additions - AFUDC			731	834	933	954	972	1,029	1,040	1,066	1,081	1,043	945	877	11,505
			Ending CWIP			104,857	119,402	123,579	126,361	134,952	137,446	141,454	143,671	137,999	123,325	113,320	87,266	87,266
			Cost of Removal			1,313	1,333	1,350	1,278	1,273	1,269	1,210	1,206	1,209	1,208	1,208	1,196	15,053
100	13	Remote Mtr Reading	Expenditures	Dec-18	-	95	95	95	95	95	95	95	93	93	93	93	93	1,132
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	1	2	2	3	4	4	5	6	6	7	8	47
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			95	191	288	385	483	582	681	779	878	978	1,078	1,179	1,179
			Cost of Removal			3	3	3	3	3	3	3	3	3	3	3	3	38
100	118	RAMP - 36-9-09N (sec 14) Replacement Proje	Expenditures	Jan-20	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
100	124	PSEP Pipeline Projects	Expenditures	Oct-19	762	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			5	5	5	5	5	5	5	5	5	5	5	5	63
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			767	772	777	782	788	793	798	804	809	814	820	825	825
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
100	159	NGV REFUELING STATION	Expenditures	Dec-20	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
100	160	CURRENT NGV PROJECTS	Expenditures	Aug-17	1,190	98	98	98	98	98	98	98	100	0	0	0	0	787
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	1,976	0	0	0	0	1,976
			Expenditures - AFUDC			8	9	10	10	11	12	13	13	0	0	0	0	86
			Additions - AFUDC			0	0	0	0	0	0	0	86	0	0	0	0	86
			Ending CWIP			1,296	1,403	1,511	1,620	1,729	1,839	1,950	0	0	0	0	0	0
			Cost of Removal			3	3	3	3	3	3	3	3	0	0	0	0	26
100	161	CURRENT NGV PROJECTS	Expenditures	Jun-17	1,213	39	40	40	40	42	42	0	0	0	0	0	0	245
			Additions															0
			In Service Date Additions			0	0	0	0	0	1,458	0	0	0	0	0	0	1,458
			Expenditures - AFUDC			8	9	9	9	10	10	0	0	0	0	0	0	54
			Additions - AFUDC			0	0	0	0	0	54	0	0	0	0	0	0	54
			Ending CWIP			1,260	1,309	1,359	1,408	1,460	0	0	0	0	0	0	0	0
			Cost of Removal			1	1	1	1	1	1	0	0	0	0	0	0	8

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: Distribution - Other than Land, Structures and Improvments
Asset ID: 100

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
100	162	CURRENT NGV PROJECTS	Expenditures	Aug-17	1,730	212	213	213	215	215	215	215	215	0	0	0	0	1,713
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	3,443	0	0	0	0	3,443
			Expenditures - AFUDC			12	14	15	17	18	20	21	23	(0)	(0)	(0)	(0)	141
			Additions - AFUDC			0	0	0	0	0	0	0	141	0	0	0	0	141
			Ending CWIP			1,954	2,181	2,410	2,641	2,875	3,109	3,346	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			7	7	7	7	7	7	7	7	0	0	0	0	57
100	163	CURRENT NGV PROJECTS	Expenditures	Jun-17	476	100	100	100	100	100	101	0	0	0	0	0	0	600
			Additions															0
			In Service Date Additions			0	0	0	0	0	1,075	0	0	0	0	0	0	1,075
			Expenditures - AFUDC			4	4	5	6	6	7	0	0	0	0	0	0	32
			Additions - AFUDC			0	0	0	0	0	32	0	0	0	0	0	0	32
			Ending CWIP			579	683	787	893	999	0	0	0	0	0	0	0	0
			Cost of Removal			3	3	3	3	3	3	0	0	0	0	0	0	20
100	164	CURRENT NGV PROJECTS	Expenditures	Oct-17	618	58	59	59	59	61	61	61	61	61	61	0	0	600
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	1,218	0	0	1,218
			Expenditures - AFUDC			4	5	5	6	6	6	7	7	8	8	(0)	(0)	63
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	63	0	0	63
			Ending CWIP			680	744	808	873	940	1,007	1,075	1,143	1,212	(0)	(0)	(0)	(0)
			Cost of Removal			2	2	2	2	2	2	2	2	2	2	0	0	20
100	165	CURRENT NGV PROJECTS	Expenditures	Aug-17	268	188	98	98	98	98	98	98	100	0	0	0	0	877
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	1,144	0	0	0	0	1,144
			Expenditures - AFUDC			2	3	4	5	5	6	7	8	0	0	0	0	41
			Additions - AFUDC			0	0	0	0	0	0	0	41	0	0	0	0	41
			Ending CWIP			458	560	662	765	868	973	1,078	0	0	0	0	0	0
			Cost of Removal			6	3	3	3	3	3	3	3	0	0	0	0	29
100	166	CURRENT NGV PROJECTS	Expenditures	Dec-17	185	115	115	115	117	117	117	117	117	117	118	118	118	1,402
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	1,586	1,586
			Expenditures - AFUDC			2	2	3	4	5	6	6	7	8	9	10	11	73
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	73	73
			Ending CWIP			302	419	538	658	780	903	1,026	1,150	1,275	1,402	1,530	0	0
			Cost of Removal			4	4	4	4	4	4	4	4	4	4	4	4	47
100	167	CURRENT NGV PROJECTS	Expenditures	Dec-17	1,222	231	231	231	231	231	231	231	232	232	232	234	234	2,777
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	3,999	3,999
			Expenditures - AFUDC			9	11	12	14	15	17	19	20	22	24	25	27	215
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	215	215
			Ending CWIP			1,461	1,702	1,945	2,189	2,435	2,683	2,932	3,184	3,439	3,694	3,953	(0)	(0)
			Cost of Removal			8	8	8	8	8	8	8	8	8	8	8	8	93
100	168	CURRENT NGV PROJECTS	Expenditures	Jun-17	38	22	23	25	25	25	25	0	0	0	0	0	0	145
			Additions															0
			In Service Date Additions			0	0	0	0	0	183	0	0	0	0	0	0	183
			Expenditures - AFUDC			0	0	1	1	1	1	(0)	(0)	(0)	(0)	(0)	(0)	4
			Additions - AFUDC			0	0	0	0	0	4	0	0	0	0	0	0	4
			Ending CWIP			60	84	109	135	161	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			1	1	1	1	1	1	0	0	0	0	0	0	5

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: Distribution - Other than Land, Structures and Improvments
Asset ID: 100

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
100	169	CURRENT NGV PROJECTS	Expenditures	Dec-18	27	26	28	28	28	28	28	28	30	30	30	30	30	343
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	1	1	1	1	1	2	2	2	2	2	16
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			54	82	111	140	169	198	227	259	290	322	353	386	386
			Cost of Removal			1	1	1	1	1	1	1	1	1	1	1	1	11
100	170	NGV REFUELING STATION 2017	Expenditures	Dec-17	-	139	139	139	139	140	140	142	142	142	142	142	142	1,685
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	1,685	1,685
			Expenditures - AFUDC			0	1	2	3	4	5	6	7	8	9	10	11	69
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	69	69
			Ending CWIP			139	279	420	562	706	852	1,000	1,148	1,298	1,449	1,601	0	0
			Cost of Removal			5	5	5	5	5	5	5	5	5	5	5	5	56
100	171	NGV REFUELING STATION 2018	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
100	172	NGV REFUELING STATION 2019	Expenditures	Dec-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

Summary Data:

Beginning CWIP		97,377	113,962	129,812	135,304	139,413	149,345	150,384	155,566	152,138	147,199	131,984	122,656	97,377
Expenditures		40,646	41,160	41,671	39,534	39,375	39,255	37,325	37,218	36,894	36,866	36,797	36,436	463,174
Additions		24,117	25,375	36,253	35,507	29,535	38,226	32,233	40,476	41,891	52,081	46,185	69,144	471,022
Expenditures - AFUDC		787	899	1,007	1,036	1,063	1,129	1,130	1,164	1,140	1,107	1,005	942	12,409
Additions - AFUDC		731	834	933	954	972	1,119	1,040	1,334	1,081	1,106	945	1,234	12,283
Ending CWIP		113,962	129,812	135,304	139,413	149,345	150,384	155,566	152,138	147,199	131,984	122,656	89,656	89,656
Cost of Removal		1,357	1,374	1,391	1,320	1,315	1,311	1,246	1,243	1,232	1,231	1,229	1,216	15,464
Ending CWIP														
Interest Bearing	Routine	104,857	119,402	123,579	126,361	134,952	137,446	141,454	143,671	137,999	123,325	113,320	87,266	87,266
	Non-Routine	9,105	10,410	11,725	13,052	14,393	12,938	14,112	8,467	9,200	8,659	9,336	2,390	2,390
	Total Interest Bearing	113,962	129,812	135,304	139,413	149,345	150,384	155,566	152,138	147,199	131,984	122,656	89,656	89,656
Non-Interest Bearing	Routine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Routine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Non-Interest Bearing	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Ending CWIP	113,962	129,812	135,304	139,413	149,345	150,384	155,566	152,138	147,199	131,984	122,656	89,656	89,656

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: Distribution - Other than Land, Structures and Improvments
Asset ID: 100

Asset ID	Project Number	Description	In Service Date	Beg CWIP/ AFUDC	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
Rates:																	
		AFUDC			0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%
		Additions Allocation- Routine Projects	ADD%		5%	6%	8%	8%	7%	8%	7%	7%	9%	11%	10%	14%	100%
		Retirement Rate	RET%		7%	5%	9%	7%	11%	15%	7%	6%	9%	9%	7%	7%	100%
		Interest Bearing Rate	IB%		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
		Salvage Rate	SALVAGE %		4%	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: Distribution - Other than Land, Structures and Improvments
Asset ID: 100

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
100		Dist - Depreciable	Expenditures		89,650	42,067	42,059	42,053	42,038	42,034	42,029	42,024	42,019	42,011	42,008	42,000	41,995	504,337
			Additions			26,284	27,655	39,511	38,698	32,189	38,702	35,130	36,961	45,656	55,435	50,335	67,434	493,988
			Expenditures - AFUDC			662	759	847	863	883	943	963	1,006	1,037	1,014	932	881	10,790
			Additions - AFUDC			662	759	847	863	883	943	963	1,006	1,037	1,014	932	881	10,790
			Ending CWIP			103,049	117,453	119,995	123,336	133,181	136,508	143,402	148,461	144,816	131,389	123,053	97,615	97,615
			Cost of Removal			1,404	1,404	1,404	1,404	1,403	1,403	1,403	1,403	1,403	1,402	1,402	1,402	16,838
100	13	Remote Mtr Reading	Expenditures	Dec-18	-	272	272	272	272	270	270	270	270	270	270	270	270	3,250
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	4,382	4,382
			Expenditures - AFUDC			9	10	11	13	15	17	18	20	22	24	26	27	212
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	259	259
			Ending CWIP			1,460	1,741	2,025	2,310	2,595	2,882	3,171	3,461	3,753	4,047	4,343	(0)	(0)
			Cost of Removal			9	9	9	9	9	9	9	9	9	9	9	9	108
100	118	RAMP - 36-9-09N (sec 14) Replacement Proje	Expenditures	Jan-20	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
100	124	PSEP Pipeline Projects	Expenditures	Oct-19	762	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			6	5	5	5	5	5	5	5	5	5	5	5	63
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			831	836	841	846	851	857	862	867	872	878	883	888	888
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
100	159	NGV REFUELING STATION	Expenditures	Dec-20	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
100	160	CURRENT NGV PROJECTS	Expenditures	Aug-17	1,190	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
100	161	CURRENT NGV PROJECTS	Expenditures	Jun-17	1,213	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: Distribution - Other than Land, Structures and Improvments
Asset ID: 100

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
100	162	CURRENT NGV PROJECTS	Expenditures	Aug-17	1,730	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
100	163	CURRENT NGV PROJECTS	Expenditures	Jun-17	476	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
100	164	CURRENT NGV PROJECTS	Expenditures	Oct-17	618	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
100	165	CURRENT NGV PROJECTS	Expenditures	Aug-17	268	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
100	166	CURRENT NGV PROJECTS	Expenditures	Dec-17	185	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
100	167	CURRENT NGV PROJECTS	Expenditures	Dec-17	1,222	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
100	168	CURRENT NGV PROJECTS	Expenditures	Jun-17	38	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: Distribution - Other than Land, Structures and Improvments
Asset ID: 100

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
100	169	CURRENT NGV PROJECTS	Expenditures	Dec-18	27	86	86	86	88	88	88	88	88	88	90	90	90	1,056
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	1,425	1,425
			Expenditures - AFUDC			3	3	4	4	5	5	6	7	7	8	8	9	69
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	85	85
			Ending CWIP			475	564	654	747	839	933	1,027	1,121	1,216	1,314	1,411	(0)	(0)
			Cost of Removal			3	3	3	3	3	3	3	3	3	3	3	3	35
100	170	NGV REFUELING STATION 2017	Expenditures	Dec-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
100	171	NGV REFUELING STATION 2018	Expenditures	Dec-18	-	2,034	2,034	2,034	2,034	2,036	2,036	2,036	2,037	2,037	2,037	2,037	2,037	24,432
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	24,432	24,432
			Expenditures - AFUDC			7	19	31	44	57	69	82	95	108	121	135	148	916
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	916	916
			Ending CWIP			2,041	4,094	6,160	8,238	10,330	12,435	14,554	16,686	18,832	20,991	23,163	(0)	(0)
			Cost of Removal			68	68	68	68	68	68	68	68	68	68	68	68	816
100	172	NGV REFUELING STATION 2019	Expenditures	Dec-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
Summary Data:																		
			Beginning CWIP			89,656	107,856	124,689	129,675	135,476	147,797	153,615	163,015	170,596	169,490	158,618	152,854	89,656
			Expenditures			44,460	44,452	44,445	44,432	44,428	44,423	44,418	44,415	44,407	44,405	44,397	44,392	533,074
			Additions			26,284	27,655	39,511	38,698	32,189	38,702	35,130	36,961	45,656	55,435	50,335	97,672	524,227
			Expenditures - AFUDC			686	796	899	929	965	1,040	1,075	1,133	1,179	1,173	1,106	1,071	12,051
			Additions - AFUDC			662	759	847	863	883	943	963	1,006	1,037	1,014	932	2,141	12,051
			Ending CWIP			107,856	124,689	129,675	135,476	147,797	153,615	163,015	170,596	169,490	158,618	152,854	98,503	98,503
			Cost of Removal			1,484	1,484	1,484	1,483	1,483	1,483	1,483	1,483	1,483	1,483	1,482	1,482	17,797
			Ending CWIP															
			Interest Bearing	Routine		103,049	117,453	119,995	123,336	133,181	136,508	143,402	148,461	144,816	131,389	123,053	97,615	97,615
				Non-Routine		4,806	7,235	9,680	12,140	14,616	17,107	19,613	22,136	24,674	27,230	29,801	888	888
				Total Interest Bearing		107,856	124,689	129,675	135,476	147,797	153,615	163,015	170,596	169,490	158,618	152,854	98,503	98,503
			Non-Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Non-Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Ending CWIP		107,856	124,689	129,675	135,476	147,797	153,615	163,015	170,596	169,490	158,618	152,854	98,503	98,503

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: Distribution - Other than Land, Structures and Improvments
Asset ID: 100

Asset ID	Project Number	Description	In Service Date	Beg CWIP/ AFUDC	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
Rates:																	
		AFUDC			0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%
		Additions Allocation- Routine Projects	ADD%		5%	6%	8%	8%	7%	8%	7%	7%	9%	11%	10%	14%	100%
		Retirement Rate	RET%		7%	5%	9%	7%	11%	15%	7%	6%	9%	9%	7%	7%	100%
		Interest Bearing Rate	IB%		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
		Salvage Rate	SALVAGE %		4%	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: Distribution - Other than Land, Structures and Improvments
Asset ID: 100

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
100		Dist - Depreciable	Expenditures		89,650	54,043	54,037	54,031	54,026	54,022	54,017	54,009	54,004	53,998	53,997	53,981	53,978	648,143
			Additions			33,005	34,727	49,614	48,593	40,420	48,598	44,113	46,412	57,331	69,610	63,207	84,677	620,309
			Expenditures - AFUDC			762	891	1,009	1,036	1,069	1,153	1,186	1,246	1,293	1,272	1,177	1,120	13,214
			Additions - AFUDC			762	891	1,009	1,036	1,069	1,153	1,186	1,246	1,293	1,272	1,177	1,120	13,214
			Ending CWIP			118,653	137,963	142,379	147,812	161,414	166,832	176,728	184,321	180,988	165,374	156,148	125,449	125,449
			Cost of Removal			1,804	1,804	1,804	1,804	1,804	1,803	1,803	1,803	1,803	1,803	1,802	1,802	21,639
100	13	Remote Mtr Reading	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
100	118	RAMP - 36-9-09N (sec 14) Replacement Proje	Expenditures	Jan-20	-	0	0	0	0	0	0	3,874	3,874	3,874	3,874	3,874	3,870	23,242
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	12	36	60	84	108	132	431
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	3,886	7,796	11,730	15,688	19,671	23,673	23,673
			Cost of Removal			0	0	0	0	0	0	129	129	129	129	129	129	776
100	124	PSEP Pipeline Projects	Expenditures	Oct-19	762	0	0	0	0	0	0	0	4,715	4,717	4,717	0	0	14,148
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	14,910	0	0	14,910
			Expenditures - AFUDC			5	5	6	6	6	6	6	20	49	78	0	0	186
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	313	0	0	313
			Ending CWIP			894	899	905	910	916	922	927	5,662	10,428	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	157	157	157	0	0	472
100	159	NGV REFUELING STATION	Expenditures	Dec-20	-	268	268	268	270	270	270	271	271	271	271	271	271	3,243
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			1	2	4	6	7	9	11	13	14	16	18	20	121
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			269	540	812	1,088	1,365	1,644	1,927	2,211	2,497	2,784	3,073	3,365	3,365
			Cost of Removal			9	9	9	9	9	9	9	9	9	9	9	9	108
100	160	CURRENT NGV PROJECTS	Expenditures	Aug-17	1,190	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
100	161	CURRENT NGV PROJECTS	Expenditures	Jun-17	1,213	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: Distribution - Other than Land, Structures and Improvments
Asset ID: 100

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
100	162	CURRENT NGV PROJECTS	Expenditures	Aug-17	1,730	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
100	163	CURRENT NGV PROJECTS	Expenditures	Jun-17	476	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
100	164	CURRENT NGV PROJECTS	Expenditures	Oct-17	618	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
100	165	CURRENT NGV PROJECTS	Expenditures	Aug-17	268	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
100	166	CURRENT NGV PROJECTS	Expenditures	Dec-17	185	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
100	167	CURRENT NGV PROJECTS	Expenditures	Dec-17	1,222	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
100	168	CURRENT NGV PROJECTS	Expenditures	Jun-17	38	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: Distribution - Other than Land, Structures and Improvments
Asset ID: 100

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
100	169	CURRENT NGV PROJECTS	Expenditures	Dec-18	27	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
100	170	NGV REFUELING STATION 2017	Expenditures	Dec-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
100	171	NGV REFUELING STATION 2018	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
100	172	NGV REFUELING STATION 2019	Expenditures	Dec-19	-	2,429	2,429	2,429	2,429	2,429	2,429	2,429	2,429	2,430	2,432	2,432	2,432	29,158
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	29,158	29,158
			Expenditures - AFUDC			7	22	37	52	68	83	98	114	129	145	161	177	1,093
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	1,093	1,093
			Ending CWIP			2,436	4,888	7,354	9,835	12,332	14,843	17,371	19,913	22,473	25,050	27,642	0	0
			Cost of Removal			81	81	81	81	81	81	81	81	81	81	81	81	973

Summary Data:

Beginning CWIP		98,503	122,252	144,289	151,450	159,646	176,027	184,242	200,839	219,903	228,116	208,896	206,535	98,503
Expenditures		56,740	56,734	56,728	56,725	56,720	56,716	60,584	65,294	65,291	65,291	60,559	60,551	717,935
Additions		33,005	34,727	49,614	48,593	40,420	48,598	44,113	46,412	57,331	84,521	63,207	113,835	664,377
Expenditures - AFUDC		776	921	1,056	1,100	1,150	1,250	1,312	1,428	1,545	1,595	1,463	1,448	15,045
Additions - AFUDC		762	891	1,009	1,036	1,069	1,153	1,186	1,246	1,293	1,585	1,177	2,213	14,620
Ending CWIP		122,252	144,289	151,450	159,646	176,027	184,242	200,839	219,903	228,116	208,896	206,535	152,486	152,486
Cost of Removal		1,894	1,894	1,894	1,894	1,894	1,894	2,023	2,180	2,180	2,180	2,022	2,022	23,969
Ending CWIP														
Interest Bearing	Routine	118,653	137,963	142,379	147,812	161,414	166,832	176,728	184,321	180,988	165,374	156,148	125,449	125,449
	Non-Routine	3,599	6,327	9,071	11,834	14,613	17,409	24,111	35,583	47,128	43,522	50,387	27,037	27,037
	Total Interest Bearing	122,252	144,289	151,450	159,646	176,027	184,242	200,839	219,903	228,116	208,896	206,535	152,486	152,486
Non-Interest Bearing	Routine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Routine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Non-Interest Bearing	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Ending CWIP	122,252	144,289	151,450	159,646	176,027	184,242	200,839	219,903	228,116	208,896	206,535	152,486	152,486

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: Distribution - Other than Land, Structures and Improvments
Asset ID: 100

Asset ID	Project Number	Description	In Service Date	Beg CWIP/ AFUDC	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
Rates:																	
		AFUDC			0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%
		Additions Allocation- Routine Projects	ADD%		5%	6%	8%	8%	7%	8%	7%	7%	9%	11%	10%	14%	100%
		Retirement Rate	RET%		7%	5%	9%	7%	11%	15%	7%	6%	9%	9%	7%	7%	100%
		Interest Bearing Rate	IB%		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
		Salvage Rate	SALVAGE %		4%	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%

Plant & Reserve Balance

General Plant Summary Balance

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: Total General Plant

	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
Beg Month CWIP Balance	131,232	143,956	161,740	144,514	149,026	161,928	135,202	150,584	137,730	132,086	144,711	150,505	131,232
Expenditures	21,186	20,503	21,137	19,391	19,136	19,437	18,455	18,711	17,935	17,705	18,204	16,898	228,698
Expenditures - AFUDC	945	1,028	1,148	1,027	1,056	1,143	961	1,064	976	937	1,023	1,057	12,366
Total Expenditures	22,131	21,531	22,286	20,418	20,192	20,580	19,416	19,776	18,911	18,642	19,227	17,955	241,064
Additions	9,080	3,428	38,731	15,323	6,921	46,002	3,757	31,077	24,035	5,742	12,828	110,356	307,280
Additions - AFUDC	327	319	780	583	369	1,305	277	1,553	520	276	604	4,336	11,249
Total Additions	9,407	3,747	39,511	15,906	7,290	47,306	4,034	32,630	24,555	6,017	13,432	114,693	318,529
End Month CWIP	143,956	161,740	144,514	149,026	161,928	135,202	150,584	137,730	132,086	144,711	150,505	53,767	53,767
Interest Bearing CWIP	143,558	161,297	144,034	148,491	161,374	134,624	149,952	137,052	131,400	143,981	149,745	53,210	53,210
Non-interest Bearing CWIP	398	443	480	535	554	579	632	679	686	730	760	558	558
End Month CWIP	143,956	161,740	144,514	149,026	161,928	135,202	150,584	137,730	132,086	144,711	150,505	53,767	53,767
Beg Month Plant Balance	1,548,561	1,552,835	1,547,515	1,583,442	1,590,511	1,596,760	1,636,957	1,635,660	1,668,100	1,688,589	1,678,095	1,689,314	1,548,561
Additions	9,407	3,747	39,511	15,906	7,290	47,306	4,034	32,630	24,555	6,017	13,432	114,693	318,529
Retirements	5,133	9,067	3,584	8,838	1,041	7,109	5,331	190	4,066	16,511	2,213	9,311	72,395
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	1,552,835	1,547,515	1,583,442	1,590,511	1,596,760	1,636,957	1,635,660	1,668,100	1,688,589	1,678,095	1,689,314	1,794,695	1,794,695
Depreciation Accrual Accrual Monthly Rate	13,695	13,367	13,367	13,807	13,884	13,872	14,431	14,370	14,505	14,176	13,966	14,019	167,459
Beg Month Reserve Balance	875,332	883,859	888,119	897,862	902,791	915,587	922,369	931,423	945,556	955,949	953,577	965,280	875,332
Provision	13,695	13,367	13,367	13,807	13,884	13,872	14,431	14,370	14,505	14,176	13,966	14,019	167,459
Retirements	5,133	9,067	3,584	8,838	1,041	7,109	5,331	190	4,066	16,511	2,213	9,311	72,395
Salvage	16	8	8	11	1	67	4	1	4	12	2	5	140
Removal Costs	51	48	48	51	48	48	50	49	49	49	52	52	596
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	883,859	888,119	897,862	902,791	915,587	922,369	931,423	945,556	955,949	953,577	965,280	969,940	969,940

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: Total General Plant

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
Beg Month CWIP Balance	53,767	72,385	94,639	104,420	124,651	142,326	156,302	175,233	195,394	197,355	210,165	215,767	53,767
Expenditures	22,559	23,444	24,876	25,244	25,145	26,173	25,885	25,124	25,365	23,752	22,155	20,504	290,225
Expenditures - AFUDC	419	511	651	712	836	947	1,031	1,145	1,269	1,276	1,349	1,378	11,524
Total Expenditures	22,978	23,955	25,527	25,957	25,980	27,119	26,916	26,269	26,633	25,027	23,504	21,882	301,749
Additions	4,230	1,575	15,352	5,433	8,097	12,662	7,726	5,839	23,431	11,860	17,297	171,875	285,378
Additions - AFUDC	130	127	395	292	208	482	259	269	1,241	358	604	6,918	11,282
Total Additions	4,360	1,702	15,746	5,726	8,306	13,143	7,985	6,108	24,672	12,218	17,901	178,793	296,660
End Month CWIP	72,385	94,639	104,420	124,651	142,326	156,302	175,233	195,394	197,355	210,165	215,767	58,856	58,856
Interest Bearing CWIP	71,881	94,106	103,868	124,058	141,741	155,716	174,609	194,740	196,725	209,509	215,104	58,220	58,220
Non-interest Bearing CWIP	504	533	552	593	585	586	624	654	630	656	663	637	637
End Month CWIP	72,385	94,639	104,420	124,651	142,326	156,302	175,233	195,394	197,355	210,165	215,767	58,856	58,856
Beg Month Plant Balance	1,794,695	1,792,588	1,792,936	1,808,443	1,806,712	1,814,626	1,825,909	1,832,667	1,836,290	1,860,652	1,869,907	1,887,629	1,794,695
Additions	4,360	1,702	15,746	5,726	8,306	13,143	7,985	6,108	24,672	12,218	17,901	178,793	296,660
Retirements	6,468	1,354	239	7,456	392	1,860	1,228	2,485	310	2,964	179	6,501	31,435
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	1,792,588	1,792,936	1,808,443	1,806,712	1,814,626	1,825,909	1,832,667	1,836,290	1,860,652	1,869,907	1,887,629	2,059,921	2,059,921
Depreciation Accrual Accrual Monthly Rate	15,385	15,307	15,155	15,254	15,178	15,111	15,274	15,326	15,362	14,930	15,020	15,222	182,523
Beg Month Reserve Balance	969,940	978,815	992,685	1,007,501	1,015,207	1,029,896	1,043,065	1,057,035	1,069,782	1,084,751	1,096,647	1,111,415	969,940
Provision	15,385	15,307	15,155	15,254	15,178	15,111	15,274	15,326	15,362	14,930	15,020	15,222	182,523
Retirements	6,468	1,354	239	7,456	392	1,860	1,228	2,485	310	2,964	179	6,501	31,435
Salvage	56	16	0	7	0	16	21	3	14	2	0	18	156
Removal Costs	99	100	100	100	97	97	97	97	97	73	73	73	1,104
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	978,815	992,685	1,007,501	1,015,207	1,029,896	1,043,065	1,057,035	1,069,782	1,084,751	1,096,647	1,111,415	1,120,080	1,120,080

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: Total General Plant

	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
Beg Month CWIP Balance	58,856	90,745	123,245	147,201	171,309	200,683	209,415	238,827	267,413	250,624	240,074	97,447	58,856
Expenditures	35,513	35,499	35,451	34,065	32,879	32,656	31,158	31,112	30,734	27,155	23,438	6,652	356,312
Expenditures - AFUDC	465	660	858	1,001	1,144	1,323	1,372	1,552	1,725	1,612	1,536	612	13,858
Total Expenditures	35,978	36,159	36,309	35,066	34,024	33,979	32,530	32,664	32,459	28,767	24,973	7,264	370,171
Additions	3,943	3,499	12,056	10,518	4,454	24,018	2,934	3,820	47,000	38,065	161,992	73,869	386,169
Additions - AFUDC	147	160	297	439	196	1,229	184	257	2,248	1,251	5,608	3,201	15,217
Total Additions	4,090	3,659	12,353	10,958	4,650	25,247	3,119	4,078	49,248	39,316	167,600	77,070	401,386
End Month CWIP	90,745	123,245	147,201	171,309	200,683	209,415	238,827	267,413	250,624	240,074	97,447	27,641	27,641
Interest Bearing CWIP	90,171	122,641	146,580	170,644	200,029	208,764	238,134	266,689	249,930	239,354	96,721	26,948	26,948
Non-interest Bearing CWIP	573	603	621	666	654	651	693	724	694	720	725	693	693
End Month CWIP	90,745	123,245	147,201	171,309	200,683	209,415	238,827	267,413	250,624	240,074	97,447	27,641	27,641
Beg Month Plant Balance	2,059,921	2,053,678	2,056,177	2,068,212	2,078,605	2,068,666	2,091,570	2,093,938	2,097,638	2,146,632	2,185,367	2,351,616	2,059,921
Additions	4,090	3,659	12,353	10,958	4,650	25,247	3,119	4,078	49,248	39,316	167,600	77,070	401,386
Retirements	10,333	1,159	318	564	14,589	2,343	750	378	253	582	1,351	17,855	50,476
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	2,053,678	2,056,177	2,068,212	2,078,605	2,068,666	2,091,570	2,093,938	2,097,638	2,146,632	2,185,367	2,351,616	2,410,832	2,410,832
Depreciation Accrual Accrual Monthly Rate	17,597	17,445	17,465	17,570	17,680	17,465	17,679	17,631	17,688	17,858	18,369	20,847	215,293
Beg Month Reserve Balance	1,120,080	1,127,257	1,143,450	1,160,502	1,177,415	1,180,422	1,195,470	1,212,311	1,229,478	1,246,823	1,264,063	1,281,046	1,120,080
Provision	17,597	17,445	17,465	17,570	17,680	17,465	17,679	17,631	17,688	17,858	18,369	20,847	215,293
Retirements	10,333	1,159	318	564	14,589	2,343	750	378	253	582	1,351	17,855	50,476
Salvage	7	2	1	3	11	21	1	3	0	1	2	12	63
Removal Costs	95	95	95	95	95	95	89	89	89	37	36	34	945
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	1,127,257	1,143,450	1,160,502	1,177,415	1,180,422	1,195,470	1,212,311	1,229,478	1,246,823	1,264,063	1,281,046	1,284,017	1,284,017

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: General Plant - Land
Asset ID: 110

	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
Beg Month CWIP Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Beg Month Plant Balance	1,343	1,343	1,343	1,343	1,343	1,343	1,343	1,343	1,343	1,343	1,343	1,343	1,343
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	1,343	1,343	1,343	1,343	1,343	1,343	1,343	1,343	1,343	1,343	1,343	1,343	1,343
Depreciation Accrual													
Accrual	0	0	0	0	0	0	0	0	0	0	0	0	0
Monthly Rate	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
Beg Month Reserve Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Provision	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: General Plant - Land
Asset ID: 110

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
Beg Month CWIP Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Beg Month Plant Balance	1,343	1,343	1,343	1,343	1,343	1,343	1,343	1,343	1,343	1,343	1,343	1,343	1,343
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	1,343	1,343	1,343	1,343	1,343	1,343	1,343	1,343	1,343	1,343	1,343	1,343	1,343
Depreciation Accrual													
Accrual	0	0	0	0	0	0	0	0	0	0	0	0	0
Monthly Rate	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
Beg Month Reserve Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Provision	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: General Plant - Land
Asset ID: 110

	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
Beg Month CWIP Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Beg Month Plant Balance	1,343	1,343	1,343	1,343	1,343	1,343	1,343	1,343	1,343	1,343	1,343	1,343	1,343
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	1,343	1,343	1,343	1,343	1,343	1,343	1,343	1,343	1,343	1,343	1,343	1,343	1,343
Depreciation Accrual													
Accrual	0	0	0	0	0	0	0	0	0	0	0	0	0
Monthly Rate	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
Beg Month Reserve Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Provision	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Land
Asset ID: 110

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
110		General Plant - Non depreciable	Expenditures		-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
0	0		Expenditures	Jan-00	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
Summary Data:																		
			Beginning CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP															
			Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
			Non-Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Non-Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Ending CWIP		0	0	0	0	0	0	0	0	0	0	0	0	0
Rates:																		
		AFUDC				0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
		Additions Allocation- Routine Projects		ADD%		0%	0%	25%	0%	0%	25%	0%	0%	25%	0%	0%	25%	100%
		Retirement Rate		RET%		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
		Interest Bearing Rate		IB%		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
		Salvage Rate		SALVAGE %		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Land
Asset ID: 110

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
110		General Plant - Non depreciable	Expenditures		-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
0	0		Expenditures	Jan-00	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
Summary Data:																		
			Beginning CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP															
			Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
			Non-Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Non-Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Ending CWIP		0	0	0	0	0	0	0	0	0	0	0	0	0
Rates:																		
			AFUDC			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
			Additions Allocation- Routine Projects		ADD%	0%	0%	25%	0%	0%	25%	0%	0%	25%	0%	0%	25%	100%
			Retirement Rate		RET%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
			Interest Bearing Rate		IB%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
			Salvage Rate		SALVAGE %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Land
Asset ID: 110

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
110		General Plant - Non depreciable	Expenditures		-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
0	0		Expenditures	Jan-00	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
Summary Data:																		
			Beginning CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP															
			Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
			Non-Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Non-Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Ending CWIP		0	0	0	0	0	0	0	0	0	0	0	0	0
Rates:																		
			AFUDC			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
			Additions Allocation- Routine Projects		ADD%	0%	0%	25%	0%	0%	25%	0%	0%	25%	0%	0%	25%	100%
			Retirement Rate		RET%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
			Interest Bearing Rate		IB%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
			Salvage Rate		SALVAGE %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: General Plant - Buildings
Asset ID: 120

	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
Beg Month CWIP Balance	6,670	7,680	8,896	9,308	10,113	10,262	11,397	10,943	12,157	13,548	13,804	15,067	6,670
Expenditures	1,416	1,416	1,416	1,417	1,420	1,421	1,421	1,421	1,422	1,422	1,422	1,423	17,035
Expenditures - AFUDC	49	56	64	67	72	73	81	78	86	95	97	105	925
Total Expenditures	1,465	1,472	1,480	1,484	1,492	1,494	1,502	1,499	1,508	1,517	1,519	1,528	17,960
Additions	408	206	1,014	626	1,290	309	1,902	239	67	1,206	205	3,622	11,093
Additions - AFUDC	47	50	54	52	53	50	53	46	50	55	52	56	619
Total Additions	455	255	1,068	678	1,344	359	1,955	285	117	1,261	257	3,678	11,712
End Month CWIP	7,680	8,896	9,308	10,113	10,262	11,397	10,943	12,157	13,548	13,804	15,067	12,918	12,918
Interest Bearing CWIP	7,680	8,896	9,308	10,113	10,262	11,397	10,943	12,157	13,548	13,804	15,067	12,918	12,918
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	7,680	8,896	9,308	10,113	10,262	11,397	10,943	12,157	13,548	13,804	15,067	12,918	12,918
Beg Month Plant Balance	201,305	201,674	201,850	202,789	203,388	204,715	204,998	206,925	207,145	207,262	208,344	208,564	201,305
Additions	455	255	1,068	678	1,344	359	1,955	285	117	1,261	257	3,678	11,712
Retirements	86	79	129	79	16	77	28	65	0	180	36	0	776
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	201,674	201,850	202,789	203,388	204,715	204,998	206,925	207,145	207,262	208,344	208,564	212,242	212,242
Depreciation Accrual													
Accrual	327	327	328	329	330	332	333	336	336	336	338	338	3,990
Monthly Rate	0.0016	0.0016	0.0016	0.0016	0.0016	0.0016	0.0016	0.0016	0.0016	0.0016	0.0016	0.0016	
Beg Month Reserve Balance	186,878	187,078	187,286	187,443	187,653	187,926	188,140	188,404	188,635	188,930	189,046	189,307	186,878
Provision	327	327	328	329	330	332	333	336	336	336	338	338	3,990
Retirements	86	79	129	79	16	77	28	65	0	180	36	0	776
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	2
Removal Costs	41	41	41	41	41	41	41	41	41	41	41	41	488
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	187,078	187,286	187,443	187,653	187,926	188,140	188,404	188,635	188,930	189,046	189,307	189,605	189,605

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: General Plant - Buildings
Asset ID: 120

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
Beg Month CWIP Balance	12,918	15,575	18,435	20,532	23,015	24,875	27,696	28,995	31,909	19,068	20,141	22,186	12,918
Expenditures	2,991	2,992	2,994	2,994	2,997	3,001	2,998	3,002	3,004	2,164	2,165	2,167	33,468
Expenditures - AFUDC	93	104	122	135	150	161	179	187	204	123	130	142	1,730
Total Expenditures	3,084	3,096	3,116	3,129	3,147	3,162	3,177	3,188	3,208	2,287	2,295	2,309	35,199
Additions	392	198	976	602	1,241	297	1,830	230	15,043	1,161	197	3,485	25,652
Additions - AFUDC	35	38	43	43	46	44	48	43	1,006	54	53	58	1,511
Total Additions	427	236	1,019	646	1,287	342	1,878	273	16,049	1,214	250	3,542	27,163
End Month CWIP	15,575	18,435	20,532	23,015	24,875	27,696	28,995	31,909	19,068	20,141	22,186	20,953	20,953
Interest Bearing CWIP	15,575	18,435	20,532	23,015	24,875	27,696	28,995	31,909	19,068	20,141	22,186	20,953	20,953
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	15,575	18,435	20,532	23,015	24,875	27,696	28,995	31,909	19,068	20,141	22,186	20,953	20,953
Beg Month Plant Balance	212,242	212,578	212,730	213,613	214,175	215,445	215,705	217,553	217,759	233,808	234,833	235,044	212,242
Additions	427	236	1,019	646	1,287	342	1,878	273	16,049	1,214	250	3,542	27,163
Retirements	91	84	136	84	17	81	30	68	0	189	38	0	818
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	212,578	212,730	213,613	214,175	215,445	215,705	217,553	217,759	233,808	234,833	235,044	238,586	238,586
Depreciation Accrual													
Accrual	344	345	345	347	348	350	350	353	353	379	381	381	4,276
Monthly Rate	0.0016	0.0016	0.0016	0.0016	0.0016	0.0016	0.0016	0.0016	0.0016	0.0016	0.0016	0.0016	
Beg Month Reserve Balance	189,605	189,774	189,949	190,073	190,250	190,494	190,677	190,912	191,111	191,378	191,506	191,787	189,605
Provision	344	345	345	347	348	350	350	353	353	379	381	381	4,276
Retirements	91	84	136	84	17	81	30	68	0	189	38	0	818
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	2
Removal Costs	86	86	86	86	86	86	86	86	86	62	62	62	958
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	189,774	189,949	190,073	190,250	190,494	190,677	190,912	191,111	191,378	191,506	191,787	192,106	192,106

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: General Plant - Buildings
Asset ID: 120

	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
Beg Month CWIP Balance	20,953	23,527	26,320	28,303	30,694	32,421	31,725	32,650	35,287	8,189	7,843	8,522	20,953
Expenditures	2,895	2,895	2,898	2,897	2,897	2,902	2,716	2,717	2,719	887	888	891	28,201
Expenditures - AFUDC	137	153	170	182	197	207	202	208	224	53	51	55	1,838
Total Expenditures	3,032	3,048	3,068	3,079	3,094	3,109	2,918	2,925	2,943	940	939	946	30,039
Additions	416	210	1,036	639	1,318	3,574	1,942	244	28,395	1,232	209	3,699	42,914
Additions - AFUDC	42	45	49	48	50	231	50	44	1,646	53	51	55	2,363
Total Additions	458	255	1,085	687	1,367	3,805	1,993	288	30,041	1,285	260	3,754	45,277
End Month CWIP	23,527	26,320	28,303	30,694	32,421	31,725	32,650	35,287	8,189	7,843	8,522	5,715	5,715
Interest Bearing CWIP	23,527	26,320	28,303	30,694	32,421	31,725	32,650	35,287	8,189	7,843	8,522	5,715	5,715
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	23,527	26,320	28,303	30,694	32,421	31,725	32,650	35,287	8,189	7,843	8,522	5,715	5,715
Beg Month Plant Balance	238,586	238,943	239,104	240,036	240,629	241,977	245,690	247,649	247,861	277,902	278,974	279,191	238,586
Additions	458	255	1,085	687	1,367	3,805	1,993	288	30,041	1,285	260	3,754	45,277
Retirements	102	94	153	94	19	91	33	77	0	213	43	0	920
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	238,943	239,104	240,036	240,629	241,977	245,690	247,649	247,861	277,902	278,974	279,191	282,944	282,944
Depreciation Accrual													
Accrual	365	366	366	367	368	370	376	379	379	425	427	427	4,617
Monthly Rate	0.0015	0.0015	0.0015	0.0015	0.0015	0.0015	0.0015	0.0015	0.0015	0.0015	0.0015	0.0015	
Beg Month Reserve Balance	192,106	192,287	192,476	192,606	192,797	193,063	193,259	193,524	193,749	194,050	194,238	194,596	192,106
Provision	365	366	366	367	368	370	376	379	379	425	427	427	4,617
Retirements	102	94	153	94	19	91	33	77	0	213	43	0	920
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	2
Removal Costs	83	83	83	83	83	83	78	78	78	25	25	26	808
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	192,287	192,476	192,606	192,797	193,063	193,259	193,524	193,749	194,050	194,238	194,596	194,998	194,998

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Buildings
Asset ID: 120

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
120		General Plant - Structures and Improvements	Expenditures		6,670	796	796	796	797	798	799	799	799	800	800	800	801	9,584
			Additions			408	206	1,014	626	1,290	309	1,902	239	67	1,206	205	3,622	11,093
			Expenditures - AFUDC			47	50	54	52	53	50	53	46	50	55	52	56	619
			Additions - AFUDC			47	50	54	52	53	50	53	46	50	55	52	56	619
			Ending CWIP			7,059	7,649	7,431	7,602	7,110	7,601	6,498	7,058	7,792	7,386	7,982	5,161	5,161
			Cost of Removal			23	23	23	23	23	23	23	23	23	23	23	23	274
120	140	Facility Renovations	Expenditures	Sep-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
120	141	Facility Renovations	Expenditures	Sep-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
120	149	Bakersfield Multi-Use Facility	Expenditures	Sep-18	-	619	619	619	619	622	622	622	622	622	622	622	622	7,450
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			2	6	10	15	19	23	27	32	36	41	45	49	306
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			622	1,247	1,877	2,511	3,152	3,796	4,445	5,099	5,756	6,419	7,085	7,756	7,756
			Cost of Removal			18	18	18	18	18	18	18	18	18	18	18	18	213
120	1014	Facility Renovations	Expenditures	Jun-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

Summary Data:

		Beginning CWIP			6,670	7,680	8,896	9,308	10,113	10,262	11,397	10,943	12,157	13,548	13,804	15,067	6,670
		Expenditures			1,416	1,416	1,416	1,417	1,420	1,421	1,421	1,421	1,422	1,422	1,422	1,423	17,035
		Additions			408	206	1,014	626	1,290	309	1,902	239	67	1,206	205	3,622	11,093
		Expenditures - AFUDC			49	56	64	67	72	73	81	78	86	95	97	105	925
		Additions - AFUDC			47	50	54	52	53	50	53	46	50	55	52	56	619
		Ending CWIP			7,680	8,896	9,308	10,113	10,262	11,397	10,943	12,157	13,548	13,804	15,067	12,918	12,918
		Cost of Removal			41	41	41	41	41	41	41	41	41	41	41	41	488

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Buildings
Asset ID: 120

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
		Ending CWIP																
			Interest Bearing	Routine		7,059	7,649	7,431	7,602	7,110	7,601	6,498	7,058	7,792	7,386	7,982	5,161	5,161
				Non-Routine		622	1,247	1,877	2,511	3,152	3,796	4,445	5,099	5,756	6,419	7,085	7,756	7,756
				Total Interest Bearing		7,680	8,896	9,308	10,113	10,262	11,397	10,943	12,157	13,548	13,804	15,067	12,918	12,918
			Non-Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Non-Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Ending CWIP		7,680	8,896	9,308	10,113	10,262	11,397	10,943	12,157	13,548	13,804	15,067	12,918	12,918
	Rates:																	
		AFUDC				0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%
		Additions Allocation- Routine Projects		ADD%		4%	2%	9%	6%	12%	3%	17%	2%	1%	11%	2%	33%	100%
		Retirement Rate		RET%		11%	10%	17%	10%	2%	10%	4%	8%	0%	23%	5%	0%	100%
		Interest Bearing Rate		IB%		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
		Salvage Rate		SALVAGE %		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Buildings
Asset ID: 120

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
120		General Plant - Structures and Improvements	Expenditures		6,670	990	992	992	994	995	996	996	998	998	998	998	998	11,944
			Additions			392	198	976	602	1,241	297	1,830	230	64	1,161	197	3,485	10,673
			Expenditures - AFUDC			35	38	43	43	46	44	48	43	48	54	53	58	553
			Additions - AFUDC			35	38	43	43	46	44	48	43	48	54	53	58	553
			Ending CWIP			5,760	6,553	6,569	6,960	6,714	7,412	6,579	7,346	8,280	8,117	8,919	6,432	6,432
			Cost of Removal			28	28	28	28	28	29	29	29	29	29	29	29	342
120	140	Facility Renovations	Expenditures	Sep-19	-	224	224	224	224	224	224	224	224	224	224	224	224	2,684
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			1	2	3	5	6	8	9	10	12	13	15	16	101
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			224	450	677	906	1,136	1,367	1,600	1,834	2,070	2,307	2,545	2,785	2,785
			Cost of Removal			6	6	6	6	6	6	6	6	6	6	6	6	77
120	141	Facility Renovations	Expenditures	Sep-19	-	763	763	763	763	764	764	764	764	764	764	765	765	9,161
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			3	7	12	16	21	26	31	36	41	46	50	55	344
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			765	1,535	2,309	3,088	3,873	4,662	5,457	6,256	7,060	7,869	8,684	9,504	9,504
			Cost of Removal			22	22	22	22	22	22	22	22	22	22	22	22	262
120	149	Bakersfield Multi-Use Facility	Expenditures	Sep-18	-	836	836	836	836	837	837	837	838	838	0	0	0	7,528
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	14,979	0	0	0	14,979
			Expenditures - AFUDC			55	55	61	66	72	77	83	89	94	(0)	(0)	(0)	653
			Additions - AFUDC			0	0	0	0	0	0	0	0	958	0	0	0	958
			Ending CWIP			8,646	9,537	10,434	11,336	12,245	13,159	14,079	15,005	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			24	24	24	24	24	24	24	24	24	0	0	0	216
120	1014	Facility Renovations	Expenditures	Jun-19	-	179	179	181	179	179	181	179	179	181	179	179	181	2,151
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			1	2	3	4	5	6	7	8	10	11	12	13	81
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			179	359	543	725	909	1,095	1,281	1,468	1,658	1,848	2,038	2,232	2,232
			Cost of Removal			5	5	5	5	5	5	5	5	5	5	5	5	62
Summary Data:																		
			Beginning CWIP			12,918	15,575	18,435	20,532	23,015	24,875	27,696	28,995	31,909	19,068	20,141	22,186	12,918
			Expenditures			2,991	2,992	2,994	2,994	2,997	3,001	2,998	3,002	3,004	2,164	2,165	2,167	33,468
			Additions			392	198	976	602	1,241	297	1,830	230	15,043	1,161	197	3,485	25,652
			Expenditures - AFUDC			93	104	122	135	150	161	179	187	204	123	130	142	1,730
			Additions - AFUDC			35	38	43	43	46	44	48	43	1,006	54	53	58	1,511
			Ending CWIP			15,575	18,435	20,532	23,015	24,875	27,696	28,995	31,909	19,068	20,141	22,186	20,953	20,953
			Cost of Removal			86	86	86	86	86	86	86	86	86	62	62	62	958

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Buildings
Asset ID: 120

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
			Ending CWIP															
			Interest Bearing		Routine	5,760	6,553	6,569	6,960	6,714	7,412	6,579	7,346	8,280	8,117	8,919	6,432	6,432
					Non-Routine	9,815	11,882	13,963	16,055	18,162	20,283	22,416	24,563	10,788	12,023	13,267	14,521	14,521
					Total Interest Bearing	15,575	18,435	20,532	23,015	24,875	27,696	28,995	31,909	19,068	20,141	22,186	20,953	20,953
			Non-Interest Bearing		Routine	0	0	0	0	0	0	0	0	0	0	0	0	0
					Non-Routine	0	0	0	0	0	0	0	0	0	0	0	0	0
					Total Non-Interest Bearing	0	0	0	0	0	0	0	0	0	0	0	0	0
					Total Ending CWIP	15,575	18,435	20,532	23,015	24,875	27,696	28,995	31,909	19,068	20,141	22,186	20,953	20,953
	Rates:																	
		AFUDC				0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%
		Additions Allocation- Routine Projects		ADD%		4%	2%	9%	6%	12%	3%	17%	2%	1%	11%	2%	33%	100%
		Retirement Rate		RET%		11%	10%	17%	10%	2%	10%	4%	8%	0%	23%	5%	0%	100%
		Interest Bearing Rate		IB%		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
		Salvage Rate		SALVAGE %		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Buildings
Asset ID: 120

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
120		General Plant - Structures and Improvements	Expenditures		6,670	881	881	881	882	882	883	883	885	887	887	888	891	10,612
			Additions			416	210	1,036	639	1,318	316	1,942	244	68	1,232	209	3,699	11,329
			Expenditures - AFUDC			42	45	49	48	50	47	50	44	48	53	51	55	581
			Additions - AFUDC			42	45	49	48	50	47	50	44	48	53	51	55	581
			Ending CWIP			6,897	7,568	7,413	7,656	7,221	7,789	6,730	7,370	8,189	7,843	8,522	5,715	5,715
			Cost of Removal			25	25	25	25	25	25	25	25	25	25	25	26	304
120	140	Facility Renovations	Expenditures	Sep-19	-	923	923	923	923	923	923	923	923	923	0	0	0	8,309
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	10,994	0	0	0	10,994
			Expenditures - AFUDC			20	26	31	37	43	49	55	61	67	(0)	(0)	(0)	389
			Additions - AFUDC			0	0	0	0	0	0	0	0	490	0	0	0	490
			Ending CWIP			3,728	4,677	5,632	6,592	7,559	8,531	9,509	10,494	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			26	26	26	26	26	26	26	26	26	0	0	0	238
120	141	Facility Renovations	Expenditures	Sep-19	-	907	907	908	908	908	909	909	909	909	0	0	0	8,172
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	17,333	0	0	0	17,333
			Expenditures - AFUDC			61	67	73	79	85	91	97	103	109	0	0	0	765
			Additions - AFUDC			0	0	0	0	0	0	0	0	1,108	0	0	0	1,108
			Ending CWIP			10,472	11,445	12,426	13,413	14,405	15,405	16,411	17,423	0	0	0	0	0
			Cost of Removal			26	26	26	26	26	26	26	26	26	0	0	0	234
120	149	Bakersfield Multi-Use Facility	Expenditures	Sep-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
120	1014	Facility Renovations	Expenditures	Jun-19	-	184	184	186	184	184	186	0	0	0	0	0	0	1,107
			Additions															0
			In Service Date Additions			0	0	0	0	0	3,258	0	0	0	0	0	0	3,258
			Expenditures - AFUDC			14	15	17	18	19	20	0	0	0	0	0	0	104
			Additions - AFUDC			0	0	0	0	0	184	0	0	0	0	0	0	184
			Ending CWIP			2,430	2,629	2,831	3,033	3,236	0	0	0	0	0	0	0	0
			Cost of Removal			5	5	5	5	5	5	0	0	0	0	0	0	32

Summary Data:

		Beginning CWIP			20,953	23,527	26,320	28,303	30,694	32,421	31,725	32,650	35,287	8,189	7,843	8,522	20,953
		Expenditures			2,895	2,895	2,898	2,897	2,897	2,902	2,716	2,717	2,719	887	888	891	28,201
		Additions			416	210	1,036	639	1,318	3,574	1,942	244	28,395	1,232	209	3,699	42,914
		Expenditures - AFUDC			137	153	170	182	197	207	202	208	224	53	51	55	1,838
		Additions - AFUDC			42	45	49	48	50	231	50	44	1,646	53	51	55	2,363
		Ending CWIP			23,527	26,320	28,303	30,694	32,421	31,725	32,650	35,287	8,189	7,843	8,522	5,715	5,715
		Cost of Removal			83	83	83	83	83	83	78	78	78	25	25	26	808

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Buildings
Asset ID: 120

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
		Ending CWIP																
			Interest Bearing		Routine	6,897	7,568	7,413	7,656	7,221	7,789	6,730	7,370	8,189	7,843	8,522	5,715	5,715
					Non-Routine	16,630	18,751	20,889	23,038	25,200	23,936	25,920	27,916	(0)	(0)	(0)	(0)	(0)
					Total Interest Bearing	23,527	26,320	28,303	30,694	32,421	31,725	32,650	35,287	8,189	7,843	8,522	5,715	5,715
			Non-Interest Bearing		Routine	0	0	0	0	0	0	0	0	0	0	0	0	0
					Non-Routine	0	0	0	0	0	0	0	0	0	0	0	0	0
					Total Non-Interest Bearing	0	0	0	0	0	0	0	0	0	0	0	0	0
					Total Ending CWIP	23,527	26,320	28,303	30,694	32,421	31,725	32,650	35,287	8,189	7,843	8,522	5,715	5,715
	Rates:																	
		AFUDC				0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%
		Additions Allocation- Routine Projects		ADD%		4%	2%	9%	6%	12%	3%	17%	2%	1%	11%	2%	33%	100%
		Retirement Rate		RET%		11%	10%	17%	10%	2%	10%	4%	8%	0%	23%	5%	0%	100%
		Interest Bearing Rate		IB%		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
		Salvage Rate		SALVAGE %		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: General Plant - Capital Tools
Asset ID: 130

	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
Beg Month CWIP Balance	8,258	7,951	8,859	9,610	10,707	11,076	11,570	12,636	13,572	13,716	14,592	15,197	8,258
Expenditures	1,265	1,264	1,263	1,263	1,263	1,263	1,263	1,263	1,262	1,262	1,262	1,261	15,155
Expenditures - AFUDC	56	54	60	65	72	74	77	84	90	91	97	100	923
Total Expenditures	1,322	1,319	1,323	1,328	1,335	1,337	1,341	1,347	1,352	1,353	1,359	1,361	16,077
Additions	1,574	360	517	174	904	780	211	343	1,137	407	680	5,175	12,261
Additions - AFUDC	55	51	55	58	62	63	63	68	72	70	74	231	923
Total Additions	1,629	411	572	231	966	843	274	411	1,209	478	754	5,407	13,184
End Month CWIP	7,951	8,859	9,610	10,707	11,076	11,570	12,636	13,572	13,716	14,592	15,197	11,152	11,152
Interest Bearing CWIP	7,553	8,416	9,129	10,171	10,522	10,992	12,005	12,894	13,030	13,862	14,437	10,594	10,594
Non-interest Bearing CWIP	398	443	480	535	554	579	632	679	686	730	760	558	558
End Month CWIP	7,951	8,859	9,610	10,707	11,076	11,570	12,636	13,572	13,716	14,592	15,197	11,152	11,152
Beg Month Plant Balance	62,020	63,649	64,059	64,631	64,863	65,829	64,351	64,625	65,037	66,245	66,723	67,476	62,020
Additions	1,629	411	572	231	966	843	274	411	1,209	478	754	5,407	13,184
Retirements	0	0	0	0	0	2,320	0	0	0	0	0	0	2,320
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	63,649	64,059	64,631	64,863	65,829	64,351	64,625	65,037	66,245	66,723	67,476	72,883	72,883
Depreciation Accrual													
Accrual	214	220	221	223	224	227	222	223	225	229	230	233	2,691
Monthly Rate	0.0035	0.0035	0.0035	0.0035	0.0035	0.0035	0.0035	0.0035	0.0035	0.0035	0.0035	0.0035	
Beg Month Reserve Balance	24,856	25,070	25,290	25,511	25,734	25,958	23,869	24,092	24,315	24,539	24,768	24,998	24,856
Provision	214	220	221	223	224	227	222	223	225	229	230	233	2,691
Retirements	0	0	0	0	0	2,320	0	0	0	0	0	0	2,320
Salvage	0	0	0	0	0	5	0	0	0	0	0	0	5
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	25,070	25,290	25,511	25,734	25,958	23,869	24,092	24,315	24,539	24,768	24,998	25,231	25,231

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: General Plant - Capital Tools
Asset ID: 130

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
Beg Month CWIP Balance	11,152	10,090	10,667	11,031	11,860	11,702	11,710	12,487	13,084	12,609	13,118	13,260	11,152
Expenditures	1,290	1,290	1,290	1,290	1,289	1,288	1,288	1,287	1,286	1,286	1,286	1,286	15,453
Expenditures - AFUDC	69	62	66	68	73	72	72	76	80	77	80	81	875
Total Expenditures	1,359	1,352	1,356	1,358	1,362	1,360	1,360	1,363	1,365	1,363	1,366	1,366	16,328
Additions	2,352	713	925	462	1,447	1,279	511	690	1,761	776	1,144	1,809	13,868
Additions - AFUDC	69	62	66	68	73	72	72	76	80	77	80	81	875
Total Additions	2,421	775	991	529	1,519	1,351	583	766	1,841	853	1,224	1,890	14,743
End Month CWIP	10,090	10,667	11,031	11,860	11,702	11,710	12,487	13,084	12,609	13,118	13,260	12,736	12,736
Interest Bearing CWIP	9,585	10,134	10,480	11,267	11,117	11,125	11,863	12,430	11,978	12,462	12,597	12,100	12,100
Non-interest Bearing CWIP	504	533	552	593	585	586	624	654	630	656	663	637	637
End Month CWIP	10,090	10,667	11,031	11,860	11,702	11,710	12,487	13,084	12,609	13,118	13,260	12,736	12,736
Beg Month Plant Balance	72,883	75,304	76,079	77,070	77,599	79,118	79,172	79,755	80,521	82,362	83,214	84,439	72,883
Additions	2,421	775	991	529	1,519	1,351	583	766	1,841	853	1,224	1,890	14,743
Retirements	0	0	0	0	0	1,298	0	0	0	0	0	0	1,298
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	75,304	76,079	77,070	77,599	79,118	79,172	79,755	80,521	82,362	83,214	84,439	86,328	86,328
Depreciation Accrual													
Accrual	252	260	263	266	268	273	273	275	278	284	287	292	3,272
Monthly Rate	0.0035	0.0035	0.0035	0.0035	0.0035	0.0035	0.0035	0.0035	0.0035	0.0035	0.0035	0.0035	
Beg Month Reserve Balance	25,231	25,483	25,743	26,006	26,272	26,540	25,518	25,791	26,067	26,345	26,629	26,916	25,231
Provision	252	260	263	266	268	273	273	275	278	284	287	292	3,272
Retirements	0	0	0	0	0	1,298	0	0	0	0	0	0	1,298
Salvage	0	0	0	0	0	3	0	0	0	0	0	0	3
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	25,483	25,743	26,006	26,272	26,540	25,518	25,791	26,067	26,345	26,629	26,916	27,208	27,208

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: General Plant - Capital Tools
Asset ID: 130

	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
Beg Month CWIP Balance	12,736	11,465	12,066	12,423	13,310	13,071	13,022	13,851	14,476	13,876	14,402	14,507	12,736
Expenditures	1,156	1,156	1,155	1,155	1,155	1,155	1,155	1,155	1,153	1,153	1,153	1,153	13,852
Expenditures - AFUDC	77	70	73	76	81	79	79	84	87	84	87	88	965
Total Expenditures	1,233	1,226	1,228	1,230	1,235	1,234	1,234	1,238	1,241	1,237	1,240	1,241	14,818
Additions	2,427	554	798	268	1,394	1,203	325	529	1,753	628	1,049	1,808	12,736
Additions - AFUDC	77	70	73	76	81	79	79	84	87	84	87	88	965
Total Additions	2,504	624	871	343	1,475	1,282	405	613	1,841	712	1,136	1,896	13,702
End Month CWIP	11,465	12,066	12,423	13,310	13,071	13,022	13,851	14,476	13,876	14,402	14,507	13,852	13,852
Interest Bearing CWIP	10,892	11,463	11,802	12,645	12,417	12,371	13,159	13,753	13,183	13,682	13,781	13,160	13,160
Non-interest Bearing CWIP	573	603	621	666	654	651	693	724	694	720	725	693	693
End Month CWIP	11,465	12,066	12,423	13,310	13,071	13,022	13,851	14,476	13,876	14,402	14,507	13,852	13,852
Beg Month Plant Balance	86,328	88,334	88,959	89,830	90,173	91,645	91,922	92,109	92,641	94,334	94,955	95,996	86,328
Additions	2,504	624	871	343	1,475	1,282	405	613	1,841	712	1,136	1,896	13,702
Retirements	498	0	0	0	3	1,006	217	81	148	91	95	272	2,411
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	88,334	88,959	89,830	90,173	91,645	91,922	92,109	92,641	94,334	94,955	95,996	97,619	97,619
Depreciation Accrual													
Accrual	298	305	307	310	311	317	317	318	320	326	328	332	3,789
Monthly Rate	0.0035	0.0035	0.0035	0.0035	0.0035	0.0035	0.0035	0.0035	0.0035	0.0035	0.0035	0.0035	
Beg Month Reserve Balance	27,208	27,009	27,314	27,621	27,931	28,240	27,553	27,653	27,891	28,063	28,298	28,532	27,208
Provision	298	305	307	310	311	317	317	318	320	326	328	332	3,789
Retirements	498	0	0	0	3	1,006	217	81	148	91	95	272	2,411
Salvage	1	0	0	0	0	2	0	0	0	0	0	1	5
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	27,009	27,314	27,621	27,931	28,240	27,553	27,653	27,891	28,063	28,298	28,532	28,592	28,592

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Capital Tools
Asset ID: 130

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
130		General Plant - Capital Tools	Expenditures		8,258	931	930	929	929	929	929	929	929	929	929	929	928	11,152
			Additions			1,574	360	517	174	904	780	211	343	1,137	407	680	1,172	8,258
			Expenditures - AFUDC			55	51	55	58	62	63	63	68	72	70	74	75	767
			Additions - AFUDC			55	51	55	58	62	63	63	68	72	70	74	75	767
			Ending CWIP			7,616	8,186	8,598	9,354	9,379	9,528	10,246	10,832	10,624	11,146	11,396	11,152	11,152
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
130	155	Capital Tools & Equipment - Routine	Expenditures	Dec-17	-	334	334	334	334	334	334	334	334	333	333	333	333	4,003
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	4,003	4,003
			Expenditures - AFUDC			1	3	5	7	10	12	14	16	18	21	23	25	156
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	156	156
			Ending CWIP			335	672	1,011	1,353	1,696	2,042	2,390	2,740	3,092	3,445	3,801	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
Summary Data:																		
			Beginning CWIP			8,258	7,951	8,859	9,610	10,707	11,076	11,570	12,636	13,572	13,716	14,592	15,197	8,258
			Expenditures			1,265	1,264	1,263	1,263	1,263	1,263	1,263	1,263	1,262	1,262	1,262	1,261	15,155
			Additions			1,574	360	517	174	904	780	211	343	1,137	407	680	5,175	12,261
			Expenditures - AFUDC			56	54	60	65	72	74	77	84	90	91	97	100	923
			Additions - AFUDC			55	51	55	58	62	63	63	68	72	70	74	231	923
			Ending CWIP			7,951	8,859	9,610	10,707	11,076	11,570	12,636	13,572	13,716	14,592	15,197	11,152	11,152
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP															
			Interest Bearing	Routine		7,235	7,777	8,169	8,886	8,910	9,052	9,734	10,291	10,093	10,589	10,826	10,594	10,594
				Non-Routine		318	639	961	1,285	1,612	1,940	2,271	2,603	2,937	3,273	3,611	0	0
				Total Interest Bearing		7,553	8,416	9,129	10,171	10,522	10,992	12,005	12,894	13,030	13,862	14,437	10,594	10,594
			Non-Interest Bearing	Routine		381	409	430	468	469	476	512	542	531	557	570	558	558
				Non-Routine		17	34	51	68	85	102	120	137	155	172	190	0	0
				Total Non-Interest Bearing		398	443	480	535	554	579	632	679	686	730	760	558	558
				Total Ending CWIP		7,951	8,859	9,610	10,707	11,076	11,570	12,636	13,572	13,716	14,592	15,197	11,152	11,152
Rates:																		
			AFUDC			0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%
			Additions Allocation- Routine Projects	ADD%		19%	4%	6%	2%	11%	9%	3%	4%	14%	5%	8%	14%	100%
			Retirement Rate	RET%		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
			Interest Bearing Rate	IB%		95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%
			Salvage Rate	SALVAGE %		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Capital Tools
Asset ID: 130

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
130		General Plant - Capital Tools	Expenditures		8,258	1,063	1,063	1,063	1,063	1,063	1,062	1,062	1,061	1,060	1,060	1,060	1,060	12,736
			Additions			2,125	485	698	234	1,221	1,053	285	464	1,535	550	918	1,583	11,152
			Expenditures - AFUDC			68	62	65	67	72	71	71	76	79	76	79	80	867
			Additions - AFUDC			68	62	65	67	72	71	71	76	79	76	79	80	867
			Ending CWIP			10,090	10,667	11,031	11,860	11,702	11,710	12,487	13,084	12,609	13,118	13,260	12,736	12,736
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
130	155	Capital Tools & Equipment - Routine	Expenditures	Dec-17	-	227	227	227	227	226	226	226	226	226	226	226	226	2,717
			Additions															0
			In Service Date Additions			227	227	227	227	226	226	226	226	226	226	226	226	2,717
			Expenditures - AFUDC			1	1	1	1	1	1	1	1	1	1	1	1	8
			Additions - AFUDC			1	1	1	1	1	1	1	1	1	1	1	1	8
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
Summary Data:																		
			Beginning CWIP			11,152	10,090	10,667	11,031	11,860	11,702	11,710	12,487	13,084	12,609	13,118	13,260	11,152
			Expenditures			1,290	1,290	1,290	1,290	1,289	1,288	1,288	1,287	1,286	1,286	1,286	1,286	15,453
			Additions			2,352	713	925	462	1,447	1,279	511	690	1,761	776	1,144	1,809	13,868
			Expenditures - AFUDC			69	62	66	68	73	72	72	76	80	77	80	81	875
			Additions - AFUDC			69	62	66	68	73	72	72	76	80	77	80	81	875
			Ending CWIP			10,090	10,667	11,031	11,860	11,702	11,710	12,487	13,084	12,609	13,118	13,260	12,736	12,736
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP															
			Interest Bearing	Routine		9,585	10,134	10,480	11,267	11,117	11,125	11,863	12,430	11,978	12,462	12,597	12,100	12,100
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Interest Bearing		9,585	10,134	10,480	11,267	11,117	11,125	11,863	12,430	11,978	12,462	12,597	12,100	12,100
			Non-Interest Bearing	Routine		504	533	552	593	585	586	624	654	630	656	663	637	637
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Non-Interest Bearing		504	533	552	593	585	586	624	654	630	656	663	637	637
				Total Ending CWIP		10,090	10,667	11,031	11,860	11,702	11,710	12,487	13,084	12,609	13,118	13,260	12,736	12,736
Rates:																		
		AFUDC				0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%
		Additions Allocation- Routine Projects		ADD%		19%	4%	6%	2%	11%	9%	3%	4%	14%	5%	8%	14%	100%
		Retirement Rate		RET%		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
		Interest Bearing Rate		IB%		95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%
		Salvage Rate		SALVAGE %		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Capital Tools
Asset ID: 130

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
130		General Plant - Capital Tools	Expenditures		8,258	1,156	1,156	1,155	1,155	1,155	1,155	1,155	1,155	1,153	1,153	1,153	1,153	13,852
			Additions			2,427	554	798	268	1,394	1,203	325	529	1,753	628	1,049	1,808	12,736
			Expenditures - AFUDC			77	70	73	76	81	79	79	84	87	84	87	88	965
			Additions - AFUDC			77	70	73	76	81	79	79	84	87	84	87	88	965
			Ending CWIP			11,465	12,066	12,423	13,310	13,071	13,022	13,851	14,476	13,876	14,402	14,507	13,852	13,852
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
130	155	Capital Tools & Equipment - Routine	Expenditures	Dec-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
Summary Data:																		
			Beginning CWIP			12,736	11,465	12,066	12,423	13,310	13,071	13,022	13,851	14,476	13,876	14,402	14,507	12,736
			Expenditures			1,156	1,156	1,155	1,155	1,155	1,155	1,155	1,155	1,153	1,153	1,153	1,153	13,852
			Additions			2,427	554	798	268	1,394	1,203	325	529	1,753	628	1,049	1,808	12,736
			Expenditures - AFUDC			77	70	73	76	81	79	79	84	87	84	87	88	965
			Additions - AFUDC			77	70	73	76	81	79	79	84	87	84	87	88	965
			Ending CWIP			11,465	12,066	12,423	13,310	13,071	13,022	13,851	14,476	13,876	14,402	14,507	13,852	13,852
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP															
			Interest Bearing	Routine		10,892	11,463	11,802	12,645	12,417	12,371	13,159	13,753	13,183	13,682	13,781	13,160	13,160
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Interest Bearing		10,892	11,463	11,802	12,645	12,417	12,371	13,159	13,753	13,183	13,682	13,781	13,160	13,160
			Non-Interest Bearing	Routine		573	603	621	666	654	651	693	724	694	720	725	693	693
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Non-Interest Bearing		573	603	621	666	654	651	693	724	694	720	725	693	693
				Total Ending CWIP		11,465	12,066	12,423	13,310	13,071	13,022	13,851	14,476	13,876	14,402	14,507	13,852	13,852
Rates:																		
			AFUDC			0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%
			Additions Allocation- Routine Projects	ADD%		19%	4%	6%	2%	11%	9%	3%	4%	14%	5%	8%	14%	100%
			Retirement Rate	RET%		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
			Interest Bearing Rate	IB%		95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%
			Salvage Rate	SALVAGE %		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: Total General Plant - Communications

	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
Beg Month CWIP Balance	28,796	31,508	33,851	25,355	27,135	30,040	25,171	27,925	30,666	25,126	27,628	26,684	28,796
Expenditures	2,709	2,300	2,510	2,326	2,851	2,754	2,671	2,644	2,628	2,396	2,395	2,002	30,186
Expenditures - AFUDC	202	218	235	177	191	210	177	195	214	176	193	185	2,372
Total Expenditures	2,911	2,518	2,745	2,503	3,042	2,964	2,848	2,839	2,841	2,572	2,588	2,187	32,559
Additions	33	3	11,001	578	1	7,693	1	0	8,263	16	3,396	25,669	56,654
Additions - AFUDC	167	172	239	144	136	141	94	98	119	53	136	830	2,329
Total Additions	200	175	11,241	723	137	7,833	94	98	8,382	69	3,532	26,499	58,983
End Month CWIP	31,508	33,851	25,355	27,135	30,040	25,171	27,925	30,666	25,126	27,628	26,684	2,372	2,372
Interest Bearing CWIP	31,508	33,851	25,355	27,135	30,040	25,171	27,925	30,666	25,126	27,628	26,684	2,372	2,372
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	31,508	33,851	25,355	27,135	30,040	25,171	27,925	30,666	25,126	27,628	26,684	2,372	2,372
Beg Month Plant Balance	141,566	139,931	139,947	151,096	151,620	151,292	159,117	159,211	159,233	167,568	167,637	171,066	141,566
Additions	200	175	11,241	723	137	7,833	94	98	8,382	69	3,532	26,499	58,983
Retirements	1,835	160	91	199	465	9	0	76	47	0	103	3,001	5,986
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	139,931	139,947	151,096	151,620	151,292	159,117	159,211	159,233	167,568	167,637	171,066	194,564	194,564
Depreciation Accrual Accrual Monthly Rate	1,217	1,203	1,203	1,308	1,317	1,311	1,356	1,357	1,357	1,405	1,406	1,466	15,906
Beg Month Reserve Balance	37,726	37,109	38,153	39,265	40,376	41,228	42,530	43,886	45,166	46,476	47,880	49,183	37,726
Provision	1,217	1,203	1,203	1,308	1,317	1,311	1,356	1,357	1,357	1,405	1,406	1,466	15,906
Retirements	1,835	160	91	199	465	9	0	76	47	0	103	3,001	5,986
Salvage	2	1	1	2	0	0	0	0	1	0	1	0	8
Removal Costs	1	0	1	0	1	0	0	0	0	0	0	0	5
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	37,109	38,153	39,265	40,376	41,228	42,530	43,886	45,166	46,476	47,880	49,183	47,649	47,649

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: Total General Plant - Communications

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
Beg Month CWIP Balance	2,372	4,475	6,588	8,934	12,715	16,516	19,345	23,189	27,054	29,948	33,856	26,575	2,372
Expenditures	2,090	2,089	3,300	3,722	3,720	3,720	3,720	3,720	3,719	3,719	3,726	2,556	39,803
Expenditures - AFUDC	22	34	50	66	89	112	130	153	177	195	218	170	1,417
Total Expenditures	2,112	2,123	3,351	3,788	3,809	3,833	3,850	3,873	3,896	3,914	3,945	2,726	41,220
Additions	0	0	992	0	0	992	0	0	992	0	10,915	21,843	35,735
Additions - AFUDC	9	10	12	7	9	11	6	8	10	5	312	754	1,153
Total Additions	9	10	1,004	7	9	1,003	6	8	1,002	5	11,227	22,597	36,888
End Month CWIP	4,475	6,588	8,934	12,715	16,516	19,345	23,189	27,054	29,948	33,856	26,575	6,704	6,704
Interest Bearing CWIP	4,475	6,588	8,934	12,715	16,516	19,345	23,189	27,054	29,948	33,856	26,575	6,704	6,704
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	4,475	6,588	8,934	12,715	16,516	19,345	23,189	27,054	29,948	33,856	26,575	6,704	6,704
Beg Month Plant Balance	194,564	194,365	193,618	194,601	187,376	187,216	188,096	187,982	187,819	188,820	188,826	200,052	194,564
Additions	9	10	1,004	7	9	1,003	6	8	1,002	5	11,227	22,597	36,888
Retirements	207	758	21	7,232	169	123	120	172	0	0	0	1	8,804
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	194,365	193,618	194,601	187,376	187,216	188,096	187,982	187,819	188,820	188,826	200,052	222,648	222,648
Depreciation Accrual Accrual Monthly Rate	1,781	1,779	1,766	1,771	1,644	1,641	1,646	1,646	1,644	1,650	1,650	1,848	20,467
Beg Month Reserve Balance	47,649	49,223	50,243	51,988	46,527	48,002	49,521	51,047	52,522	54,165	55,815	57,465	47,649
Provision	1,781	1,779	1,766	1,771	1,644	1,641	1,646	1,646	1,644	1,650	1,650	1,848	20,467
Retirements	207	758	21	7,232	169	123	120	172	0	0	0	1	8,804
Salvage	0	0	0	0	0	2	0	1	0	0	0	0	3
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	3
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	49,223	50,243	51,988	46,527	48,002	49,521	51,047	52,522	54,165	55,815	57,465	59,312	59,312

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: Total General Plant - Communications

	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
Beg Month CWIP Balance	6,704	11,573	16,471	22,147	28,152	34,671	38,406	44,603	47,801	46,460	51,613	41,792	6,704
Expenditures	4,818	4,816	6,038	6,495	6,331	6,341	5,947	5,973	5,587	4,856	4,877	3,182	65,262
Expenditures - AFUDC	56	86	119	155	192	231	253	291	309	299	331	265	2,587
Total Expenditures	4,873	4,902	6,157	6,650	6,523	6,573	6,200	6,264	5,897	5,155	5,208	3,447	67,849
Additions	0	0	476	634	0	2,790	0	2,985	7,048	0	14,628	42,824	71,385
Additions - AFUDC	4	5	5	11	4	48	3	82	188	3	400	2,142	2,895
Total Additions	4	5	481	645	4	2,837	3	3,067	7,237	3	15,029	44,966	74,280
End Month CWIP	11,573	16,471	22,147	28,152	34,671	38,406	44,603	47,801	46,460	51,613	41,792	273	273
Interest Bearing CWIP	11,573	16,471	22,147	28,152	34,671	38,406	44,603	47,801	46,460	51,613	41,792	273	273
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	11,573	16,471	22,147	28,152	34,671	38,406	44,603	47,801	46,460	51,613	41,792	273	273
Beg Month Plant Balance	222,648	218,239	218,157	218,638	218,873	218,877	221,709	221,712	224,607	231,843	231,846	246,875	222,648
Additions	4	5	481	645	4	2,837	3	3,067	7,237	3	15,029	44,966	74,280
Retirements	4,413	86	0	410	0	5	0	173	0	0	0	1,410	6,498
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	218,239	218,157	218,638	218,873	218,877	221,709	221,712	224,607	231,843	231,846	246,875	290,430	290,430
Depreciation Accrual Accrual Monthly Rate	2,236	2,159	2,159	2,162	2,170	2,170	2,214	2,214	2,268	2,390	2,390	2,655	27,187
Beg Month Reserve Balance	59,312	57,134	59,207	61,365	63,117	65,286	67,449	69,662	71,702	73,968	76,357	78,745	59,312
Provision	2,236	2,159	2,159	2,162	2,170	2,170	2,214	2,214	2,268	2,390	2,390	2,655	27,187
Retirements	4,413	86	0	410	0	5	0	173	0	0	0	1,410	6,498
Salvage	0	1	0	2	0	0	0	0	0	0	0	0	4
Removal Costs	1	1	1	1	1	1	1	1	1	1	1	1	17
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	57,134	59,207	61,365	63,117	65,286	67,449	69,662	71,702	73,968	76,357	78,745	79,989	79,989

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: General Plant - Communications
Asset ID: 140

	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
Beg Month CWIP Balance	24,400	25,499	26,206	19,427	20,237	21,116	14,206	14,906	15,580	8,538	9,024	9,511	24,400
Expenditures	1,099	705	912	807	877	779	696	669	645	480	480	546	8,697
Expenditures - AFUDC	167	173	178	133	138	144	97	102	106	59	62	65	1,424
Total Expenditures	1,266	878	1,090	940	1,015	923	793	771	751	539	542	611	10,120
Additions	0	0	7,692	0	0	7,692	0	0	7,692	0	0	7,692	30,768
Additions - AFUDC	166	172	177	130	135	140	93	97	101	53	56	58	1,380
Total Additions	166	172	7,869	130	135	7,832	93	97	7,793	53	56	7,750	32,148
End Month CWIP	25,499	26,206	19,427	20,237	21,116	14,206	14,906	15,580	8,538	9,024	9,511	2,372	2,372
Interest Bearing CWIP	25,499	26,206	19,427	20,237	21,116	14,206	14,906	15,580	8,538	9,024	9,511	2,372	2,372
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	25,499	26,206	19,427	20,237	21,116	14,206	14,906	15,580	8,538	9,024	9,511	2,372	2,372
Beg Month Plant Balance	93,012	93,076	93,205	100,995	100,980	101,090	108,914	109,007	109,103	116,861	116,914	116,917	93,012
Additions	166	172	7,869	130	135	7,832	93	97	7,793	53	56	7,750	32,148
Retirements	102	43	79	145	26	9	0	1	35	0	52	6	498
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	93,076	93,205	100,995	100,980	101,090	108,914	109,007	109,103	116,861	116,914	116,917	124,662	124,662
Depreciation Accrual													
Accrual	542	543	543	589	589	589	635	635	636	681	681	681	7,345
Monthly Rate	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	
Beg Month Reserve Balance	17,543	17,985	18,485	18,950	19,395	19,958	20,539	21,173	21,807	22,408	23,089	23,718	17,543
Provision	542	543	543	589	589	589	635	635	636	681	681	681	7,345
Retirements	102	43	79	145	26	9	0	1	35	0	52	6	498
Salvage	2	1	1	2	0	0	0	0	1	0	1	0	8
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	4
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	17,985	18,485	18,950	19,395	19,958	20,539	21,173	21,807	22,408	23,089	23,718	24,394	24,394

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: General Plant - Communications
Asset ID: 140

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
Beg Month CWIP Balance	2,372	3,044	3,718	3,402	4,081	4,761	4,450	5,134	5,821	5,517	6,208	6,901	2,372
Expenditures	664	664	664	664	661	661	661	661	660	660	660	660	7,941
Expenditures - AFUDC	17	21	25	23	27	31	29	33	38	36	40	44	364
Total Expenditures	681	684	688	686	688	693	691	695	698	696	700	704	8,305
Additions	0	0	992	0	0	992	0	0	992	0	0	992	3,969
Additions - AFUDC	9	10	12	7	9	11	6	8	10	5	7	9	103
Total Additions	9	10	1,004	7	9	1,003	6	8	1,002	5	7	1,001	4,072
End Month CWIP	3,044	3,718	3,402	4,081	4,761	4,450	5,134	5,821	5,517	6,208	6,901	6,605	6,605
Interest Bearing CWIP	3,044	3,718	3,402	4,081	4,761	4,450	5,134	5,821	5,517	6,208	6,901	6,605	6,605
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	3,044	3,718	3,402	4,081	4,761	4,450	5,134	5,821	5,517	6,208	6,901	6,605	6,605
Beg Month Plant Balance	124,662	124,670	124,680	125,684	125,676	125,685	126,566	126,567	126,506	127,508	127,514	127,520	124,662
Additions	9	10	1,004	7	9	1,003	6	8	1,002	5	7	1,001	4,072
Retirements	0	1	0	15	0	123	5	68	0	0	0	10	223
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	124,670	124,680	125,684	125,676	125,685	126,566	126,567	126,506	127,508	127,514	127,520	128,511	128,511
Depreciation Accrual													
Accrual	727	727	727	733	733	733	738	738	737	743	743	743	8,820
Monthly Rate	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	
Beg Month Reserve Balance	24,394	25,120	25,846	26,572	27,289	28,022	28,633	29,365	30,036	30,773	31,516	32,258	24,394
Provision	727	727	727	733	733	733	738	738	737	743	743	743	8,820
Retirements	0	1	0	15	0	123	5	68	0	0	0	10	223
Salvage	0	0	0	0	0	2	0	1	0	0	0	0	3
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	3
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	25,120	25,846	26,572	27,289	28,022	28,633	29,365	30,036	30,773	31,516	32,258	32,991	32,991

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: General Plant - Communications
Asset ID: 140

	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
Beg Month CWIP Balance	6,605	9,838	13,091	15,887	19,178	22,487	25,339	28,687	32,055	34,964	38,368	41,792	6,605
Expenditures	3,187	3,187	3,187	3,187	3,186	3,186	3,186	3,186	3,184	3,183	3,183	3,182	38,223
Expenditures - AFUDC	50	70	90	107	127	147	165	185	206	224	244	265	1,880
Total Expenditures	3,237	3,257	3,277	3,294	3,313	3,333	3,351	3,371	3,390	3,406	3,427	3,447	40,104
Additions	0	0	476	0	0	476	0	0	476	0	0	42,824	44,251
Additions - AFUDC	4	5	5	3	4	5	3	4	5	3	3	2,142	2,185
Total Additions	4	5	481	3	4	481	3	4	480	3	3	44,966	46,436
End Month CWIP	9,838	13,091	15,887	19,178	22,487	25,339	28,687	32,055	34,964	38,368	41,792	273	273
Interest Bearing CWIP	9,838	13,091	15,887	19,178	22,487	25,339	28,687	32,055	34,964	38,368	41,792	273	273
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	9,838	13,091	15,887	19,178	22,487	25,339	28,687	32,055	34,964	38,368	41,792	273	273
Beg Month Plant Balance	128,511	128,502	128,420	128,901	128,749	128,753	129,233	129,236	129,240	129,720	129,723	129,726	128,511
Additions	4	5	481	3	4	481	3	4	480	3	3	44,966	46,436
Retirements	13	86	0	156	0	0	0	0	0	0	0	0	255
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	128,502	128,420	128,901	128,749	128,753	129,233	129,236	129,240	129,720	129,723	129,726	174,692	174,692
Depreciation Accrual													
Accrual	749	749	749	751	750	750	753	753	753	756	756	756	9,027
Monthly Rate	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	
Beg Month Reserve Balance	32,991	33,726	34,389	35,136	35,733	36,482	37,231	37,983	38,735	39,487	40,241	40,996	32,991
Provision	749	749	749	751	750	750	753	753	753	756	756	756	9,027
Retirements	13	86	0	156	0	0	0	0	0	0	0	0	255
Salvage	0	1	0	2	0	0	0	0	0	0	0	0	4
Removal Costs	1	1	1	1	1	1	1	1	1	1	1	1	17
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	33,726	34,389	35,136	35,733	36,482	37,231	37,983	38,735	39,487	40,241	40,996	41,751	41,751

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Communications
Asset ID: 140

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
140		General Plant - Communications	Expenditures		24,400	1,010	616	823	718	789	691	608	581	558	394	394	459	7,642
			Additions			0	0	7,692	0	0	7,692	0	0	7,692	0	0	7,692	30,768
			Expenditures - AFUDC			166	172	177	130	135	140	93	97	101	53	56	58	1,380
			Additions - AFUDC			166	172	177	130	135	140	93	97	101	53	56	58	1,380
			Ending CWIP			25,410	26,027	19,157	19,876	20,664	13,664	14,272	14,853	7,719	8,113	8,506	1,274	1,274
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	3
140	66	Distribution Operations Control Center and Te	Expenditures	Dec-19	-	40	40	40	40	39	39	39	39	39	39	39	39	469
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	1	1	1	1	2	2	2	3	3	3	19
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			40	80	121	162	201	242	282	323	364	405	446	488	488
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
140	68	Distribution Operations Control Center and Te	Expenditures	Dec-19	-	49	49	49	49	49	49	49	49	48	48	48	48	586
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	1	1	1	2	2	3	3	3	4	4	24
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			49	99	149	200	250	301	353	404	455	507	558	610	610
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
Summary Data:																		
			Beginning CWIP			24,400	25,499	26,206	19,427	20,237	21,116	14,206	14,906	15,580	8,538	9,024	9,511	24,400
			Expenditures			1,099	705	912	807	877	779	696	669	645	480	480	546	8,697
			Additions			0	0	7,692	0	0	7,692	0	0	7,692	0	0	7,692	30,768
			Expenditures - AFUDC			167	173	178	133	138	144	97	102	106	59	62	65	1,424
			Additions - AFUDC			166	172	177	130	135	140	93	97	101	53	56	58	1,380
			Ending CWIP			25,499	26,206	19,427	20,237	21,116	14,206	14,906	15,580	8,538	9,024	9,511	2,372	2,372
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	4
			Ending CWIP															
			Interest Bearing	Routine		25,410	26,027	19,157	19,876	20,664	13,664	14,272	14,853	7,719	8,113	8,506	1,274	1,274
				Non-Routine		89	179	270	361	452	543	635	727	819	911	1,005	1,098	1,098
				Total Interest Bearing		25,499	26,206	19,427	20,237	21,116	14,206	14,906	15,580	8,538	9,024	9,511	2,372	2,372
			Non-Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Non-Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Ending CWIP		25,499	26,206	19,427	20,237	21,116	14,206	14,906	15,580	8,538	9,024	9,511	2,372	2,372
Rates:																		
			AFUDC			0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%
			Additions Allocation- Routine Projects	ADD%		0%	0%	25%	0%	0%	25%	0%	0%	25%	0%	0%	25%	100%
			Retirement Rate	RET%		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
			Interest Bearing Rate	IB%		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
			Salvage Rate	SALVAGE %		2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Communications
Asset ID: 140

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
140		General Plant - Communications	Expenditures		24,400	270	270	270	270	270	270	270	270	270	270	270	270	3,234
			Additions			0	0	992	0	0	992	0	0	992	0	0	992	3,969
			Expenditures - AFUDC			9	10	12	7	9	11	6	8	10	5	7	9	103
			Additions - AFUDC			9	10	12	7	9	11	6	8	10	5	7	9	103
			Ending CWIP			1,543	1,813	1,090	1,360	1,629	906	1,176	1,445	723	992	1,262	539	539
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	1
140	66	Distribution Operations Control Center and Te	Expenditures	Dec-19	-	299	299	299	299	298	298	298	298	297	297	297	297	3,574
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			4	6	8	9	11	13	15	17	19	21	23	25	172
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			791	1,096	1,403	1,711	2,020	2,331	2,644	2,959	3,275	3,593	3,912	4,234	4,234
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	2
140	68	Distribution Operations Control Center and Te	Expenditures	Dec-19	-	95	95	95	95	94	94	94	94	94	94	94	94	1,132
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			4	5	5	6	6	7	8	8	9	10	10	11	89
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			710	809	910	1,011	1,111	1,212	1,314	1,416	1,519	1,623	1,727	1,832	1,832
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
Summary Data:																		
			Beginning CWIP			2,372	3,044	3,718	3,402	4,081	4,761	4,450	5,134	5,821	5,517	6,208	6,901	2,372
			Expenditures			664	664	664	664	661	661	661	661	660	660	660	660	7,941
			Additions			0	0	992	0	0	992	0	0	992	0	0	992	3,969
			Expenditures - AFUDC			17	21	25	23	27	31	29	33	38	36	40	44	364
			Additions - AFUDC			9	10	12	7	9	11	6	8	10	5	7	9	103
			Ending CWIP			3,044	3,718	3,402	4,081	4,761	4,450	5,134	5,821	5,517	6,208	6,901	6,605	6,605
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	3
			Ending CWIP															
			Interest Bearing	Routine		1,543	1,813	1,090	1,360	1,629	906	1,176	1,445	723	992	1,262	539	539
				Non-Routine		1,501	1,906	2,312	2,722	3,132	3,544	3,958	4,376	4,794	5,216	5,639	6,066	6,066
				Total Interest Bearing		3,044	3,718	3,402	4,081	4,761	4,450	5,134	5,821	5,517	6,208	6,901	6,605	6,605
			Non-Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Non-Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Ending CWIP		3,044	3,718	3,402	4,081	4,761	4,450	5,134	5,821	5,517	6,208	6,901	6,605	6,605
Rates:																		
			AFUDC			0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%
			Additions Allocation- Routine Projects	ADD%		0%	0%	25%	0%	0%	25%	0%	0%	25%	0%	0%	25%	100%
			Retirement Rate	RET%		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
			Interest Bearing Rate	IB%		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
			Salvage Rate	SALVAGE %		2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Communications
Asset ID: 140

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
140		General Plant - Communications	Expenditures		24,400	137	137	137	137	137	137	137	137	136	136	136	135	1,636
			Additions			0	0	476	0	0	476	0	0	476	0	0	476	1,902
			Expenditures - AFUDC			4	5	5	3	4	5	3	4	5	3	3	4	47
			Additions - AFUDC			4	5	5	3	4	5	3	4	5	3	3	4	47
			Ending CWIP			676	813	474	611	747	409	545	682	342	478	614	273	273
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	1
140	66	Distribution Operations Control Center and Te	Expenditures	Dec-19	-	2,401	2,401	2,401	2,401	2,401	2,401	2,401	2,401	2,400	2,399	2,399	2,399	28,803
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	32,846	32,846
			Expenditures - AFUDC			33	48	63	78	93	109	124	139	155	171	186	202	1,402
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	1,593	1,593
			Ending CWIP			6,668	9,117	11,581	14,060	16,555	19,064	21,589	24,129	26,684	29,253	31,838	0	0
			Cost of Removal			1	1	1	1	1	1	1	1	1	1	1	1	12
140	68	Distribution Operations Control Center and Te	Expenditures	Dec-19	-	649	649	649	649	648	648	648	648	648	648	648	648	7,784
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	9,503	9,503
			Expenditures - AFUDC			13	17	21	25	30	34	38	42	46	51	55	59	431
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	545	545
			Ending CWIP			2,495	3,161	3,832	4,507	5,185	5,867	6,553	7,243	7,938	8,637	9,340	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	3
Summary Data:																		
			Beginning CWIP			6,605	9,838	13,091	15,887	19,178	22,487	25,339	28,687	32,055	34,964	38,368	41,792	6,605
			Expenditures			3,187	3,187	3,187	3,187	3,186	3,186	3,186	3,186	3,184	3,183	3,183	3,182	38,223
			Additions			0	0	476	0	0	476	0	0	476	0	0	42,824	44,251
			Expenditures - AFUDC			50	70	90	107	127	147	165	185	206	224	244	265	1,880
			Additions - AFUDC			4	5	5	3	4	5	3	4	5	3	3	2,142	2,185
			Ending CWIP			9,838	13,091	15,887	19,178	22,487	25,339	28,687	32,055	34,964	38,368	41,792	273	273
			Cost of Removal			1	1	1	1	1	1	1	1	1	1	1	1	17
			Ending CWIP															
			Interest Bearing	Routine		676	813	474	611	747	409	545	682	342	478	614	273	273
				Non-Routine		9,163	12,278	15,413	18,567	21,739	24,931	28,142	31,373	34,622	37,890	41,178	(0)	(0)
				Total Interest Bearing		9,838	13,091	15,887	19,178	22,487	25,339	28,687	32,055	34,964	38,368	41,792	273	273
			Non-Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Non-Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Ending CWIP		9,838	13,091	15,887	19,178	22,487	25,339	28,687	32,055	34,964	38,368	41,792	273	273
Rates:																		
			AFUDC			0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%
			Additions Allocation- Routine Projects	ADD%		0%	0%	25%	0%	0%	25%	0%	0%	25%	0%	0%	25%	100%
			Retirement Rate	RET%		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
			Interest Bearing Rate	IB%		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
			Salvage Rate	SALVAGE %		2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: General Plant - Communications 5 Years
Asset ID: 150

	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
Beg Month CWIP Balance	4,323	5,805	7,327	5,494	6,348	8,257	10,179	12,114	14,063	16,025	17,983	16,495	4,323
Expenditures	1,482	1,482	1,485	1,405	1,862	1,862	1,862	1,862	1,862	1,862	1,861	1,402	20,288
Expenditures - AFUDC	34	44	54	41	49	61	74	87	100	113	126	115	899
Total Expenditures	1,515	1,525	1,539	1,446	1,910	1,923	1,936	1,949	1,962	1,975	1,988	1,517	21,187
Additions	33	3	3,309	578	1	1	1	0	0	16	3,396	17,272	24,610
Additions - AFUDC	1	0	63	14	0	0	0	0	0	0	81	740	899
Total Additions	33	3	3,372	592	1	1	1	0	1	16	3,477	18,012	25,510
End Month CWIP	5,805	7,327	5,494	6,348	8,257	10,179	12,114	14,063	16,025	17,983	16,495	0	0
Interest Bearing CWIP	5,805	7,327	5,494	6,348	8,257	10,179	12,114	14,063	16,025	17,983	16,495	0	0
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	5,805	7,327	5,494	6,348	8,257	10,179	12,114	14,063	16,025	17,983	16,495	0	0
Beg Month Plant Balance	29,640	29,673	29,650	33,022	33,561	33,208	33,209	33,210	33,211	33,211	33,228	36,704	29,640
Additions	33	3	3,372	592	1	1	1	0	1	16	3,477	18,012	25,510
Retirements	0	27	0	53	354	0	0	0	0	0	0	2,974	3,408
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	29,673	29,650	33,022	33,561	33,208	33,209	33,210	33,211	33,211	33,228	36,704	51,741	51,741
Depreciation Accrual													
Accrual	524	524	524	583	593	587	587	587	587	587	587	648	6,916
Monthly Rate	0.0177	0.0177	0.0177	0.0177	0.0177	0.0177	0.0177	0.0177	0.0177	0.0177	0.0177	0.0177	
Beg Month Reserve Balance	14,011	14,534	15,031	15,555	16,085	16,324	16,911	17,497	18,084	18,671	19,257	19,844	14,011
Provision	524	524	524	583	593	587	587	587	587	587	587	648	6,916
Retirements	0	27	0	53	354	0	0	0	0	0	0	2,974	3,408
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	14,534	15,031	15,555	16,085	16,324	16,911	17,497	18,084	18,671	19,257	19,844	17,518	17,518

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: General Plant - Communications 5 Years
Asset ID: 150

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
Beg Month CWIP Balance	0	1,431	2,870	5,532	8,634	11,755	14,895	18,054	21,233	24,431	27,649	19,673	0
Expenditures	1,426	1,425	2,637	3,059	3,059	3,059	3,059	3,059	3,059	3,059	3,066	1,896	31,862
Expenditures - AFUDC	5	13	26	43	62	81	100	120	139	159	178	126	1,053
Total Expenditures	1,431	1,438	2,662	3,102	3,121	3,140	3,159	3,179	3,198	3,218	3,245	2,022	32,915
Additions	0	0	0	0	0	0	0	0	0	0	10,915	20,851	31,766
Additions - AFUDC	0	0	0	0	0	0	0	0	0	0	305	746	1,050
Total Additions	0	0	0	0	0	0	0	0	0	0	11,220	21,596	32,816
End Month CWIP	1,431	2,870	5,532	8,634	11,755	14,895	18,054	21,233	24,431	27,649	19,673	99	99
Interest Bearing CWIP	1,431	2,870	5,532	8,634	11,755	14,895	18,054	21,233	24,431	27,649	19,673	99	99
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	1,431	2,870	5,532	8,634	11,755	14,895	18,054	21,233	24,431	27,649	19,673	99	99
Beg Month Plant Balance	51,741	51,675	50,939	50,939	43,729	43,560	43,559	43,559	43,559	43,559	43,559	54,779	51,741
Additions	0	0	0	0	0	0	0	0	0	0	11,220	21,596	32,816
Retirements	66	736	0	7,210	169	1	0	0	0	0	0	-9	8,173
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	51,675	50,939	50,939	43,729	43,560	43,559	43,559	43,559	43,559	43,559	54,779	76,385	76,385
Depreciation Accrual													
Accrual	914	913	900	900	772	769	769	769	769	769	769	968	9,983
Monthly Rate	0.0177	0.0177	0.0177	0.0177	0.0177	0.0177	0.0177	0.0177	0.0177	0.0177	0.0177	0.0177	
Beg Month Reserve Balance	17,518	18,366	18,543	19,443	13,132	13,736	14,505	15,274	16,044	16,813	17,583	18,352	17,518
Provision	914	913	900	900	772	769	769	769	769	769	769	968	9,983
Retirements	66	736	0	7,210	169	1	0	0	0	0	0	-9	8,173
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	18,366	18,543	19,443	13,132	13,736	14,505	15,274	16,044	16,813	17,583	18,352	19,329	19,329

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: General Plant - Communications 5 Years
Asset ID: 150

	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
Beg Month CWIP Balance	99	1,735	3,380	6,260	8,974	12,184	13,067	15,916	15,746	11,496	13,245	0	99
Expenditures	1,630	1,629	2,851	3,308	3,145	3,155	2,761	2,787	2,403	1,673	1,694	0	27,038
Expenditures - AFUDC	6	16	29	48	65	84	88	106	104	75	86	0	707
Total Expenditures	1,636	1,645	2,880	3,356	3,210	3,239	2,850	2,893	2,507	1,749	1,781	0	27,745
Additions	0	0	0	634	0	2,314	0	2,985	6,573	0	14,628	0	27,134
Additions - AFUDC	0	0	0	8	0	43	0	79	184	0	397	0	710
Total Additions	0	0	0	642	0	2,357	0	3,064	6,757	0	15,025	0	27,844
End Month CWIP	1,735	3,380	6,260	8,974	12,184	13,067	15,916	15,746	11,496	13,245	0	0	0
Interest Bearing CWIP	1,735	3,380	6,260	8,974	12,184	13,067	15,916	15,746	11,496	13,245	0	0	0
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	1,735	3,380	6,260	8,974	12,184	13,067	15,916	15,746	11,496	13,245	0	0	0
Beg Month Plant Balance	76,385	72,123	72,123	72,123	72,765	72,765	75,122	75,122	78,185	84,942	84,942	99,967	76,385
Additions	0	0	0	642	0	2,357	0	3,064	6,757	0	15,025	0	27,844
Retirements	4,262	0	0	0	0	0	0	0	0	0	0	1,410	5,672
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	72,123	72,123	72,123	72,765	72,765	75,122	75,122	78,185	84,942	84,942	99,967	98,557	98,557
Depreciation Accrual													
Accrual	1,349	1,274	1,274	1,274	1,285	1,285	1,327	1,327	1,381	1,500	1,500	1,766	16,544
Monthly Rate	0.0177	0.0177	0.0177	0.0177	0.0177	0.0177	0.0177	0.0177	0.0177	0.0177	0.0177	0.0177	
Beg Month Reserve Balance	19,329	16,417	17,691	18,965	20,239	21,524	22,809	24,136	25,463	26,844	28,345	29,845	19,329
Provision	1,349	1,274	1,274	1,274	1,285	1,285	1,327	1,327	1,381	1,500	1,500	1,766	16,544
Retirements	4,262	0	0	0	0	0	0	0	0	0	0	1,410	5,672
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	16,417	17,691	18,965	20,239	21,524	22,809	24,136	25,463	26,844	28,345	29,845	30,201	30,201

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Communications 5 Years
Asset ID: 150

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
150		General Plant - Communications 5 Yr	Expenditures		87	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions			33	3	(1)	22	1	1	1	0	0	16	(1)	11	87
			Expenditures - AFUDC			1	0	0	0	0	0	0	0	0	0	0	0	3
			Additions - AFUDC			1	0	0	0	0	0	0	0	0	0	0	0	3
			Ending CWIP			54	51	52	30	29	28	27	27	27	11	11	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
150	173	19043 Seu Call Recording Refresh	Expenditures	Nov-17	-	0	0	0	0	485	485	485	485	485	485	485	0	3,397
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	3,397	0	3,397
			Expenditures - AFUDC			0	0	0	0	2	5	8	11	15	18	21	0	80
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	80	0	80
			Ending CWIP			0	0	0	0	487	977	1,471	1,967	2,467	2,971	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
150	281	81479 SCG OUT OF BAND MGMT	Expenditures	Mar-17	2,882	142	142	145	0	0	0	0	0	0	0	0	0	428
			Additions															0
			In Service Date Additions			0	0	3,310	0	0	0	0	0	0	0	0	0	3,310
			Expenditures - AFUDC			20	21	22	0	0	0	0	0	0	0	0	0	62
			Additions - AFUDC			0	0	62	0	0	0	0	0	0	0	0	0	62
			Ending CWIP			3,043	3,206	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
150	283	84272 SCG FAN - VOICE RADIO & DISPATC	Expenditures	Dec-17	900	968	968	968	968	968	968	968	968	968	968	968	979	11,623
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	12,523	12,523
			Expenditures - AFUDC			9	16	22	29	36	42	49	56	63	70	77	84	552
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	552	552
			Ending CWIP			1,877	2,860	3,850	4,847	5,850	6,860	7,877	8,901	9,931	10,968	12,012	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
150	284	84272 SCG FAN - VOICE RADIO & DISPATC	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
150	285	84272 SCG FAN - VOICE RADIO & DISPATC	Expenditures	Sep-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
150	288	RAMP - INCREMENTAL 19078 Emergency Fi	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Communications 5 Years
Asset ID: 150

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
150	289	19089 Communications Reliability Shelter Rep	Expenditures	Dec-17	-	0	0	0	61	61	61	61	61	61	61	61	68	556
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	556	556
			Expenditures - AFUDC			0	0	0	0	1	1	1	2	2	3	3	4	17
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	17	17
			Ending CWIP			0	0	0	61	123	185	247	310	374	437	501	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
150	290	19089 Communications Reliability Shelter Rep	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
150	291	19089 Communications Reliability Shelter Rep	Expenditures	Apr-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
150	292	19090 Communications Reliability Shelter Rep	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
150	293	19090 Communications Reliability Shelter Rep	Expenditures	Aug-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
150	294	19091 Communications Reliability Shelter Rep	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
150	295	19091 Communications Reliability Shelter Rep	Expenditures	Aug-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Communications 5 Years
Asset ID: 150

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
150	296	19092 Communications Reliability Shelter Rep	Expenditures	Aug-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
150	297	19092 Communications Reliability Shelter Rep	Expenditures	Aug-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
150	298	84306 SEU SESSION BORDER CONTROLLE	Expenditures	Apr-17	454	25	25	25	29	0	0	0	0	0	0	0	0	102
			Additions															0
			In Service Date Additions			0	0	0	556	0	0	0	0	0	0	0	0	556
			Expenditures - AFUDC			3	3	3	4	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	14
			Additions - AFUDC			0	0	0	14	0	0	0	0	0	0	0	0	14
			Ending CWIP			482	510	538	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
150	417	19079 Local Area Network Refresh (2018)	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
150	418	19080 Local Area Network Refresh (2019)	Expenditures	Nov-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
150	419	19082 Private Network Refresh (2018)	Expenditures	Nov-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
150	420	19083 Private Network Refresh (2019)	Expenditures	Nov-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Communications 5 Years
Asset ID: 150

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
150	421	19087 Wide Area Network Refresh (2018)	Expenditures	Nov-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
150	426	19088 Wide Area Network Refresh (2019)	Expenditures	Nov-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
150	451	19108 FoF - CSF PACER Mobile Platform	Expenditures	Dec-17	-	348	348	348	348	348	348	348	348	348	348	348	355	4,181
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	4,181	4,181
			Expenditures - AFUDC			1	3	6	8	11	13	15	18	20	23	25	28	171
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	171	171
			Ending CWIP			349	700	1,054	1,410	1,768	2,129	2,492	2,858	3,226	3,596	3,969	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
150	452	19108 FoF - CSF PACER Mobile Platform	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
150	453	19108 FoF - CSF PACER Mobile Platform	Expenditures	Jun-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

Summary Data:

			Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
Beginning CWIP			4,323	5,805	7,327	5,494	6,348	8,257	10,179	12,114	14,063	16,025	17,983	16,495	4,323
Expenditures			1,482	1,482	1,485	1,405	1,862	1,862	1,862	1,862	1,862	1,862	1,861	1,402	20,288
Additions			33	3	3,309	578	1	1	1	0	0	16	3,396	17,272	24,610
Expenditures - AFUDC			34	44	54	41	49	61	74	87	100	113	126	115	899
Additions - AFUDC			1	0	63	14	0	0	0	0	0	0	81	740	899
Ending CWIP			5,805	7,327	5,494	6,348	8,257	10,179	12,114	14,063	16,025	17,983	16,495	(0)	(0)
Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
Ending CWIP															
Interest Bearing	Routine		54	51	52	30	29	28	27	27	27	11	11	0	0
	Non-Routine		5,751	7,276	5,442	6,318	8,228	10,151	12,087	14,036	15,998	17,973	16,483	(0)	(0)
	Total Interest Bearing		5,805	7,327	5,494	6,348	8,257	10,179	12,114	14,063	16,025	17,983	16,495	(0)	(0)
Non-Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Communications 5 Years
Asset ID: 150

Asset ID	Project Number	Description	In Service Date	Beg CWIP/ AFUDC	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
			Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
			Total Non-Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
			Total Ending CWIP		5,805	7,327	5,494	6,348	8,257	10,179	12,114	14,063	16,025	17,983	16,495	(0)	(0)
		Rates:															
		AFUDC			0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%
		Additions Allocation- Routine Projects	ADD%		38%	3%	-1%	25%	1%	1%	1%	0%	0%	19%	-1%	13%	100%
		Retirement Rate	RET%		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
		Interest Bearing Rate	IB%		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
		Salvage Rate	SALVAGE %		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Communications 5 Years
Asset ID: 150

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
150		General Plant - Communications 5 Yr	Expenditures		87	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions			0	0	(0)	0	0	0	0	0	0	0	(0)	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
150	173	19043 Seu Call Recording Refresh	Expenditures	Nov-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
150	281	81479 SCG OUT OF BAND MGMT	Expenditures	Mar-17	2,882	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
150	283	84272 SCG FAN - VOICE RADIO & DISPATC	Expenditures	Dec-17	900	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
150	284	84272 SCG FAN - VOICE RADIO & DISPATC	Expenditures	Dec-18	-	711	709	709	709	709	709	709	709	709	709	709	711	8,515
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	8,515	8,515
			Expenditures - AFUDC			2	7	11	15	20	24	29	33	38	42	47	52	320
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	320	320
			Ending CWIP			713	1,429	2,149	2,874	3,603	4,336	5,075	5,817	6,564	7,316	8,072	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
150	285	84272 SCG FAN - VOICE RADIO & DISPATC	Expenditures	Sep-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
150	288	RAMP - INCREMENTAL 19078 Emergency Fi	Expenditures	Dec-18	-	181	181	181	181	181	181	181	181	181	181	181	183	2,172
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	2,172	2,172
			Expenditures - AFUDC			1	2	3	4	5	6	7	8	10	11	12	13	81
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	81	81
			Ending CWIP			181	364	548	732	918	1,105	1,294	1,483	1,673	1,865	2,058	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Communications 5 Years
Asset ID: 150

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
150	289	19089 Communications Reliability Shelter Rep	Expenditures	Dec-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
150	290	19089 Communications Reliability Shelter Rep	Expenditures	Dec-18	-	74	74	74	74	74	74	74	74	74	74	74	91	907
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	907	907
			Expenditures - AFUDC			0	1	1	2	2	3	3	3	4	4	5	5	33
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	33	33
			Ending CWIP			74	149	225	300	377	453	531	608	686	765	844	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
150	291	19089 Communications Reliability Shelter Rep	Expenditures	Apr-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
150	292	19090 Communications Reliability Shelter Rep	Expenditures	Dec-18	-	0	0	0	10	10	10	10	10	10	10	9	14	96
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	96	96
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	1	3
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	3	3
			Ending CWIP			0	0	0	10	21	32	42	53	64	74	84	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
150	293	19090 Communications Reliability Shelter Rep	Expenditures	Aug-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
150	294	19091 Communications Reliability Shelter Rep	Expenditures	Dec-18	-	0	0	0	10	10	10	10	10	10	10	9	14	96
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	96	96
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	1	3
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	3	3
			Ending CWIP			0	0	0	10	21	32	42	53	64	74	84	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
150	295	19091 Communications Reliability Shelter Rep	Expenditures	Aug-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Communications 5 Years
Asset ID: 150

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
150	296	19092 Communications Reliability Shelter Rep	Expenditures	Aug-19	-	0	0	0	10	10	10	10	10	10	10	9	14	96
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	1	3
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	10	21	32	42	53	64	74	84	99	99
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
150	297	19092 Communications Reliability Shelter Rep	Expenditures	Aug-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
150	298	84306 SEU SESSION BORDER CONTROLLE	Expenditures	Apr-17	454	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
150	417	19079 Local Area Network Refresh (2018)	Expenditures	Dec-18	-	0	0	0	391	391	391	391	391	391	391	391	389	3,516
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	3,516	3,516
			Expenditures - AFUDC			0	0	0	1	4	6	8	11	13	16	18	21	98
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	98	98
			Ending CWIP			0	0	0	392	787	1,183	1,583	1,985	2,389	2,796	3,205	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
150	418	19080 Local Area Network Refresh (2019)	Expenditures	Nov-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
150	419	19082 Private Network Refresh (2018)	Expenditures	Nov-18	-	0	0	586	586	586	586	586	586	586	586	592	0	5,278
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	5,278	0	5,278
			Expenditures - AFUDC			0	0	2	5	9	13	16	20	24	27	31	0	147
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	147	0	147
			Ending CWIP			0	0	587	1,179	1,773	2,372	2,974	3,579	4,189	4,802	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
150	420	19083 Private Network Refresh (2019)	Expenditures	Nov-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Communications 5 Years
Asset ID: 150

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
150	421	19087 Wide Area Network Refresh (2018)	Expenditures	Nov-18	-	0	0	626	626	626	626	626	626	626	626	630	0	5,637
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	5,637	0	5,637
			Expenditures - AFUDC			0	0	2	6	10	14	17	21	25	29	33	(0)	157
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	157	0	157
			Ending CWIP			0	0	628	1,259	1,895	2,534	3,177	3,825	4,476	5,131	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
150	426	19088 Wide Area Network Refresh (2019)	Expenditures	Nov-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
150	451	19108 FoF - CSF PACER Mobile Platform	Expenditures	Dec-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
150	452	19108 FoF - CSF PACER Mobile Platform	Expenditures	Dec-18	-	461	461	461	461	461	461	461	461	461	461	461	479	5,547
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	5,547	5,547
			Expenditures - AFUDC			2	4	7	10	13	16	19	22	25	27	30	34	208
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	208	208
			Ending CWIP			462	927	1,395	1,866	2,339	2,816	3,295	3,778	4,263	4,751	5,242	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
150	453	19108 FoF - CSF PACER Mobile Platform	Expenditures	Jun-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

Summary Data:

			Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
Beginning CWIP			(0)	1,431	2,870	5,532	8,634	11,755	14,895	18,054	21,233	24,431	27,649	19,673	(0)
Expenditures			1,426	1,425	2,637	3,059	3,059	3,059	3,059	3,059	3,059	3,059	3,066	1,896	31,862
Additions			0	0	(0)	0	0	0	0	0	0	0	10,915	20,851	31,766
Expenditures - AFUDC			5	13	26	43	62	81	100	120	139	159	178	126	1,053
Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	305	746	1,050
Ending CWIP			1,431	2,870	5,532	8,634	11,755	14,895	18,054	21,233	24,431	27,649	19,673	99	99
Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
Ending CWIP															
Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Routine		1,431	2,870	5,532	8,634	11,755	14,895	18,054	21,233	24,431	27,649	19,673	99	99
	Total Interest Bearing		1,431	2,870	5,532	8,634	11,755	14,895	18,054	21,233	24,431	27,649	19,673	99	99
Non-Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Communications 5 Years
Asset ID: 150

Asset ID	Project Number	Description	In Service Date	Beg CWIP/ AFUDC	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
		Non-Routine			0	0	0	0	0	0	0	0	0	0	0	0	0
		Total Non-Interest Bearing			0	0	0	0	0	0	0	0	0	0	0	0	0
		Total Ending CWIP			1,431	2,870	5,532	8,634	11,755	14,895	18,054	21,233	24,431	27,649	19,673	99	99
		Rates:															
		AFUDC			0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%
		Additions Allocation- Routine Projects	ADD%		38%	3%	-1%	25%	1%	1%	1%	0%	0%	19%	-1%	13%	100%
		Retirement Rate	RET%		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
		Interest Bearing Rate	IB%		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
		Salvage Rate	SALVAGE %		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Communications 5 Years
Asset ID: 150

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
150		General Plant - Communications 5 Yr	Expenditures		87	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions			0	0	(0)	0	0	0	0	0	0	0	(0)	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
150	173	19043 Seu Call Recording Refresh	Expenditures	Nov-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
150	281	81479 SCG OUT OF BAND MGMT	Expenditures	Mar-17	2,882	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
150	283	84272 SCG FAN - VOICE RADIO & DISPATC	Expenditures	Dec-17	900	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
150	284	84272 SCG FAN - VOICE RADIO & DISPATC	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
150	285	84272 SCG FAN - VOICE RADIO & DISPATC	Expenditures	Sep-19	-	732	730	730	730	730	730	730	730	730	0	0	0	6,573
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	6,573	0	0	0	6,573
			Expenditures - AFUDC			2	7	11	16	20	25	30	34	39	(0)	(0)	(0)	184
			Additions - AFUDC			0	0	0	0	0	0	0	0	184	0	0	0	184
			Ending CWIP			734	1,471	2,212	2,958	3,708	4,464	5,223	5,988	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
150	288	RAMP - INCREMENTAL 19078 Emergency Fi	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Communications 5 Years
Asset ID: 150

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
150	289	19089 Communications Reliability Shelter Rep	Expenditures	Dec-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
150	290	19089 Communications Reliability Shelter Rep	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
150	291	19089 Communications Reliability Shelter Rep	Expenditures	Apr-19	-	157	157	157	163	0	0	0	0	0	0	0	0	634
			Additions															0
			In Service Date Additions			0	0	0	634	0	0	0	0	0	0	0	0	634
			Expenditures - AFUDC			0	1	2	3	0	0	0	0	0	0	0	0	8
			Additions - AFUDC			0	0	0	8	0	0	0	0	0	0	0	0	8
			Ending CWIP			158	316	476	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
150	292	19090 Communications Reliability Shelter Rep	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
150	293	19090 Communications Reliability Shelter Rep	Expenditures	Aug-19	-	119	119	119	119	119	119	119	128	0	0	0	0	963
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	963	0	0	0	0	963
			Expenditures - AFUDC			0	1	2	3	3	4	5	6	0	0	0	0	24
			Additions - AFUDC			0	0	0	0	0	0	0	24	0	0	0	0	24
			Ending CWIP			120	240	361	483	606	729	853	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
150	294	19091 Communications Reliability Shelter Rep	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
150	295	19091 Communications Reliability Shelter Rep	Expenditures	Aug-19	-	119	119	119	119	119	119	119	128	0	0	0	0	963
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	963	0	0	0	0	963
			Expenditures - AFUDC			0	1	2	3	3	4	5	6	0	0	0	0	24
			Additions - AFUDC			0	0	0	0	0	0	0	24	0	0	0	0	24
			Ending CWIP			120	240	361	483	606	729	853	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Communications 5 Years
Asset ID: 150

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
150	296	19092 Communications Reliability Shelter Rep	Expenditures	Aug-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	96	0	0	0	0	96
			Expenditures - AFUDC			1	1	1	1	1	1	1	1	(0)	(0)	(0)	(0)	5
			Additions - AFUDC			0	0	0	0	0	0	0	8	0	0	0	0	8
			Ending CWIP			100	100	101	101	102	103	103	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
150	297	19092 Communications Reliability Shelter Rep	Expenditures	Aug-19	-	119	119	119	119	119	119	119	128	0	0	0	0	963
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	963	0	0	0	0	963
			Expenditures - AFUDC			0	1	2	3	3	4	5	6	0	0	0	0	24
			Additions - AFUDC			0	0	0	0	0	0	0	24	0	0	0	0	24
			Ending CWIP			120	240	361	483	606	729	853	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
150	298	84306 SEU SESSION BORDER CONTROLLE	Expenditures	Apr-17	454	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
150	417	19079 Local Area Network Refresh (2018)	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
150	418	19080 Local Area Network Refresh (2019)	Expenditures	Nov-19	-	0	0	0	451	451	451	451	451	451	451	451	0	3,611
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	3,611	0	3,611
			Expenditures - AFUDC			0	0	0	1	4	7	10	13	15	18	21	(0)	90
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	90	0	90
			Ending CWIP			0	0	0	453	908	1,367	1,828	2,292	2,759	3,228	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
150	419	19082 Private Network Refresh (2018)	Expenditures	Nov-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
150	420	19083 Private Network Refresh (2019)	Expenditures	Nov-19	-	0	0	796	796	796	796	796	796	796	796	799	0	7,163
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	7,163	0	7,163
			Expenditures - AFUDC			0	0	2	7	12	17	22	27	32	37	42	(0)	200
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	200	0	200
			Ending CWIP			0	0	798	1,601	2,409	3,222	4,039	4,862	5,690	6,523	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Communications 5 Years
Asset ID: 150

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
150	421	19087 Wide Area Network Refresh (2018)	Expenditures	Nov-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
150	426	19088 Wide Area Network Refresh (2019)	Expenditures	Nov-19	-	0	0	426	426	426	426	426	426	426	426	445	0	3,854
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	3,854	0	3,854
			Expenditures - AFUDC			0	0	1	4	7	9	12	15	17	20	23	0	107
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	107	0	107
			Ending CWIP			0	0	427	858	1,290	1,726	2,164	2,604	3,048	3,494	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
150	451	19108 FoF - CSF PACER Mobile Platform	Expenditures	Dec-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
150	452	19108 FoF - CSF PACER Mobile Platform	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
150	453	19108 FoF - CSF PACER Mobile Platform	Expenditures	Jun-19	-	384	384	384	384	384	394	0	0	0	0	0	0	2,314
			Additions															0
			In Service Date Additions			0	0	0	0	0	2,314	0	0	0	0	0	0	2,314
			Expenditures - AFUDC			1	4	6	8	11	13	0	0	0	0	0	0	43
			Additions - AFUDC			0	0	0	0	0	43	0	0	0	0	0	0	43
			Ending CWIP			385	773	1,163	1,555	1,949	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

Summary Data:

Beginning CWIP		99	1,735	3,380	6,260	8,974	12,184	13,067	15,916	15,746	11,496	13,245	(0)	99
Expenditures		1,630	1,629	2,851	3,308	3,145	3,155	2,761	2,787	2,403	1,673	1,694	0	27,038
Additions		0	0	(0)	634	0	2,314	0	2,985	6,573	0	14,628	0	27,134
Expenditures - AFUDC		6	16	29	48	65	84	88	106	104	75	86	(0)	707
Additions - AFUDC		0	0	0	8	0	43	0	79	184	0	397	0	710
Ending CWIP		1,735	3,380	6,260	8,974	12,184	13,067	15,916	15,746	11,496	13,245	(0)	(0)	(0)
Cost of Removal		0	0	0	0	0	0	0	0	0	0	0	0	0
Ending CWIP														
Interest Bearing	Routine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Routine	1,735	3,380	6,260	8,974	12,184	13,067	15,916	15,746	11,496	13,245	(0)	(0)	(0)
	Total Interest Bearing	1,735	3,380	6,260	8,974	12,184	13,067	15,916	15,746	11,496	13,245	(0)	(0)	(0)
Non-Interest Bearing	Routine	0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Communications 5 Years
Asset ID: 150

Asset ID	Project Number	Description	In Service Date	Beg CWIP/ AFUDC	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
		Non-Routine			0	0	0	0	0	0	0	0	0	0	0	0	0
		Total Non-Interest Bearing			0	0	0	0	0	0	0	0	0	0	0	0	0
		Total Ending CWIP			1,735	3,380	6,260	8,974	12,184	13,067	15,916	15,746	11,496	13,245	(0)	(0)	(0)
		Rates:															
		AFUDC			0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%
		Additions Allocation- Routine Projects	ADD%		38%	3%	-1%	25%	1%	1%	1%	0%	0%	19%	-1%	13%	100%
		Retirement Rate	RET%		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
		Interest Bearing Rate	IB%		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
		Salvage Rate	SALVAGE %		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: General Plant - Communications 7 Years
Asset ID: 160

	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
Beg Month CWIP Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Beg Month Plant Balance	830	830	830	817	817	817	817	817	742	742	742	691	830
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	13	0	0	0	0	75	0	0	51	0	138
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	830	830	817	817	817	817	817	742	742	742	691	691	691
Depreciation Accrual													
Accrual	11	11	11	11	11	11	11	11	10	10	10	9	127
Monthly Rate	0.0134	0.0134	0.0134	0.0134	0.0134	0.0134	0.0134	0.0134	0.0134	0.0134	0.0134	0.0134	
Beg Month Reserve Balance	409	421	432	430	441	452	463	474	410	420	430	389	409
Provision	11	11	11	11	11	11	11	11	10	10	10	9	127
Retirements	0	0	13	0	0	0	0	75	0	0	51	0	138
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	421	432	430	441	452	463	474	410	420	430	389	398	398

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: General Plant - Communications 7 Years
Asset ID: 160

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
Beg Month CWIP Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Beg Month Plant Balance	691	638	638	638	638	638	638	638	621	621	621	621	691
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	53	0	0	0	0	0	0	17	0	0	0	0	70
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	638	638	638	638	638	638	638	621	621	621	621	621	621
Depreciation Accrual													
Accrual	9	9	9	9	9	9	9	9	8	8	8	8	102
Monthly Rate	0.0134	0.0134	0.0134	0.0134	0.0134	0.0134	0.0134	0.0134	0.0134	0.0134	0.0134	0.0134	
Beg Month Reserve Balance	398	354	363	372	380	389	397	406	398	406	414	423	398
Provision	9	9	9	9	9	9	9	9	8	8	8	8	102
Retirements	53	0	0	0	0	0	0	17	0	0	0	0	70
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	354	363	372	380	389	397	406	398	406	414	423	431	431

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: General Plant - Communications 7 Years
Asset ID: 160

	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
Beg Month CWIP Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Beg Month Plant Balance	621	621	621	621	621	621	621	621	621	621	621	621	621
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	621	621	621	621	621	621	621	621	621	621	621	621	621
Depreciation Accrual													
Accrual	8	8	8	8	8	8	8	8	8	8	8	8	100
Monthly Rate	0.0134	0.0134	0.0134	0.0134	0.0134	0.0134	0.0134	0.0134	0.0134	0.0134	0.0134	0.0134	
Beg Month Reserve Balance	431	439	448	456	464	473	481	489	498	506	514	523	431
Provision	8	8	8	8	8	8	8	8	8	8	8	8	100
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	439	448	456	464	473	481	489	498	506	514	523	531	531

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Communications 7 Years
Asset ID: 160

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
160		General Plant - Communications 7 Yr	Expenditures		-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
0	0		Expenditures	Jan-00	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
Summary Data:																		
			Beginning CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP															
			Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
			Non-Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Non-Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Ending CWIP		0	0	0	0	0	0	0	0	0	0	0	0	0

Rates:

AFUDC		0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%
Additions Allocation- Routine Projects	ADD%	0%	0%	0%	0%	7%	1%	52%	0%	0%	0%	0%	40%	100%
Retirement Rate	RET%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Interest Bearing Rate	IB%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Salvage Rate	SALVAGE %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Communications 7 Years
Asset ID: 160

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
160		General Plant - Communications 7 Yr	Expenditures		-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
0	0		Expenditures	Jan-00	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
Summary Data:																		
			Beginning CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP															
			Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
			Non-Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Non-Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Ending CWIP		0	0	0	0	0	0	0	0	0	0	0	0	0

Rates:

AFUDC		0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%
Additions Allocation- Routine Projects	ADD%	0%	0%	0%	0%	7%	1%	52%	0%	0%	0%	0%	40%	100%
Retirement Rate	RET%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Interest Bearing Rate	IB%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Salvage Rate	SALVAGE %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Communications 7 Years
Asset ID: 160

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
160		General Plant - Communications 7 Yr	Expenditures		-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
0	0		Expenditures	Jan-00	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
Summary Data:																		
			Beginning CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP															
			Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
			Non-Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Non-Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Ending CWIP		0	0	0	0	0	0	0	0	0	0	0	0	0

Rates:

AFUDC		0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%
Additions Allocation- Routine Projects	ADD%	0%	0%	0%	0%	7%	1%	52%	0%	0%	0%	0%	40%	100%
Retirement Rate	RET%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Interest Bearing Rate	IB%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Salvage Rate	SALVAGE %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: General Plant - Communications 10 Years
Asset ID: 170

	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
Beg Month CWIP Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Beg Month Plant Balance	13,557	11,824	11,734	11,734	11,734	11,649	11,649	11,649	11,649	11,637	11,637	11,637	13,557
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	1,733	90	0	0	85	0	0	0	12	0	0	0	1,920
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	11,824	11,734	11,734	11,734	11,649	11,649	11,649	11,649	11,637	11,637	11,637	11,637	11,637
Depreciation Accrual													
Accrual	114	99	98	98	98	98	98	98	98	97	97	97	1,190
Monthly Rate	0.0084	0.0084	0.0084	0.0084	0.0084	0.0084	0.0084	0.0084	0.0084	0.0084	0.0084	0.0084	
Beg Month Reserve Balance	4,303	2,684	2,693	2,791	2,889	2,902	3,000	3,097	3,195	3,280	3,378	3,475	4,303
Provision	114	99	98	98	98	98	98	98	98	97	97	97	1,190
Retirements	1,733	90	0	0	85	0	0	0	12	0	0	0	1,920
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	2,684	2,693	2,791	2,889	2,902	3,000	3,097	3,195	3,280	3,378	3,475	3,573	3,573

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: General Plant - Communications 10 Years
Asset ID: 170

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
Beg Month CWIP Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Beg Month Plant Balance	11,637	11,550	11,550	11,550	11,542	11,542	11,542	11,542	11,456	11,456	11,456	11,456	11,637
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	88	0	0	7	0	0	0	87	0	0	0	0	181
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	11,550	11,550	11,550	11,542	11,542	11,542	11,542	11,456	11,456	11,456	11,456	11,456	11,456
Depreciation Accrual													
Accrual	97	97	97	97	97	97	97	97	96	96	96	96	1,158
Monthly Rate	0.0084	0.0084	0.0084	0.0084	0.0084	0.0084	0.0084	0.0084	0.0084	0.0084	0.0084	0.0084	
Beg Month Reserve Balance	3,573	3,583	3,679	3,776	3,866	3,962	4,059	4,156	4,166	4,262	4,358	4,454	3,573
Provision	97	97	97	97	97	97	97	97	96	96	96	96	1,158
Retirements	88	0	0	7	0	0	0	87	0	0	0	0	181
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	3,583	3,679	3,776	3,866	3,962	4,059	4,156	4,166	4,262	4,358	4,454	4,550	4,550

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: General Plant - Communications 10 Years
Asset ID: 170

	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
Beg Month CWIP Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Beg Month Plant Balance	11,456	11,375	11,375	11,375	11,120	11,120	11,120	11,120	11,120	11,120	11,120	11,120	11,456
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	81	0	0	255	0	0	0	0	0	0	0	0	336
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	11,375	11,375	11,375	11,120	11,120	11,120	11,120	11,120	11,120	11,120	11,120	11,120	11,120
Depreciation Accrual													
Accrual	96	95	95	95	93	93	93	93	93	93	93	93	1,127
Monthly Rate	0.0084	0.0084	0.0084	0.0084	0.0084	0.0084	0.0084	0.0084	0.0084	0.0084	0.0084	0.0084	
Beg Month Reserve Balance	4,550	4,565	4,660	4,755	4,595	4,689	4,782	4,875	4,968	5,061	5,154	5,247	4,550
Provision	96	95	95	95	93	93	93	93	93	93	93	93	1,127
Retirements	81	0	0	255	0	0	0	0	0	0	0	0	336
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	4,565	4,660	4,755	4,595	4,689	4,782	4,875	4,968	5,061	5,154	5,247	5,340	5,340

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Communications 10 Years
Asset ID: 170

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
170		General Plant - Communications 10 Yrs	Expenditures		-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
0	0		Expenditures	Jan-00	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
Summary Data:																		
			Beginning CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP															
			Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
			Non-Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Non-Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Ending CWIP		0	0	0	0	0	0	0	0	0	0	0	0	0
Rates:																		
			AFUDC			0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%
			Additions Allocation- Routine Projects	ADD%		1%	4%	63%	0%	1%	0%	1%	16%	4%	8%	0%	2%	100%
			Retirement Rate	RET%		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
			Interest Bearing Rate	IB%		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
			Salvage Rate	SALVAGE %		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Communications 10 Years
Asset ID: 170

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
170		General Plant - Communications 10 Yrs	Expenditures		-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
0	0		Expenditures	Jan-00	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
Summary Data:																		
			Beginning CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP															
			Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
			Non-Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Non-Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Ending CWIP		0	0	0	0	0	0	0	0	0	0	0	0	0

Rates:

AFUDC		0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%
Additions Allocation- Routine Projects	ADD%	1%	4%	63%	0%	1%	0%	1%	16%	4%	8%	0%	2%	100%		
Retirement Rate	RET%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%		
Interest Bearing Rate	IB%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Salvage Rate	SALVAGE %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%		

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Communications 10 Years
Asset ID: 170

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
170		General Plant - Communications 10 Yrs	Expenditures		-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
0	0		Expenditures	Jan-00	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
Summary Data:																		
			Beginning CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP															
			Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
			Non-Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Non-Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Ending CWIP		0	0	0	0	0	0	0	0	0	0	0	0	0

Rates:

AFUDC		0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%
Additions Allocation- Routine Projects	ADD%	1%	4%	63%	0%	1%	0%	1%	16%	4%	8%	0%	2%	100%
Retirement Rate	RET%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Interest Bearing Rate	IB%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Salvage Rate	SALVAGE %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: General Plant - Communications 15 Years
Asset ID: 180

	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
Beg Month CWIP Balance	74	203	318	434	550	667	785	904	1,023	563	621	678	74
Expenditures	128	113	113	113	113	113	113	113	121	54	54	54	1,202
Expenditures - AFUDC	1	2	3	3	4	5	6	6	7	4	4	5	50
Total Expenditures	129	115	116	116	117	118	119	119	129	57	58	58	1,251
Additions	0	0	0	0	0	0	0	0	571	0	0	705	1,276
Additions - AFUDC	0	0	0	0	0	0	0	0	18	0	0	32	50
Total Additions	0	0	0	0	0	0	0	0	589	0	0	737	1,325
End Month CWIP	203	318	434	550	667	785	904	1,023	563	621	678	0	0
Interest Bearing CWIP	203	318	434	550	667	785	904	1,023	563	621	678	0	0
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	203	318	434	550	667	785	904	1,023	563	621	678	0	0
Beg Month Plant Balance	4,528	4,528	4,528	4,528	4,528	4,528	4,528	4,528	4,528	5,116	5,116	5,116	4,528
Additions	0	0	0	0	0	0	0	0	589	0	0	737	1,325
Retirements	0	0	0	0	0	0	0	0	0	0	0	21	21
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	4,528	4,528	4,528	4,528	4,528	4,528	4,528	4,528	5,116	5,116	5,116	5,832	5,832
Depreciation Accrual													
Accrual	26	26	26	26	26	26	26	26	26	30	30	30	328
Monthly Rate	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	
Beg Month Reserve Balance	1,460	1,486	1,512	1,539	1,565	1,591	1,618	1,644	1,670	1,697	1,726	1,756	1,460
Provision	26	26	26	26	26	26	26	26	26	30	30	30	328
Retirements	0	0	0	0	0	0	0	0	0	0	0	21	21
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	1
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	1,486	1,512	1,539	1,565	1,591	1,618	1,644	1,670	1,697	1,726	1,756	1,765	1,765

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: General Plant - Communications 15 Years
Asset ID: 180

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
Beg Month CWIP Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Beg Month Plant Balance	5,832	5,832	5,811	5,790	5,790	5,790	5,790	5,675	5,675	5,675	5,675	5,675	5,832
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	21	21	0	0	0	115	0	0	0	0	0	157
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	5,832	5,811	5,790	5,790	5,790	5,790	5,675	5,675	5,675	5,675	5,675	5,675	5,675
Depreciation Accrual													
Accrual	34	34	34	34	34	34	34	33	33	33	33	33	403
Monthly Rate	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	
Beg Month Reserve Balance	1,765	1,799	1,812	1,825	1,859	1,893	1,927	1,846	1,879	1,912	1,945	1,978	1,765
Provision	34	34	34	34	34	34	34	33	33	33	33	33	403
Retirements	0	21	21	0	0	0	115	0	0	0	0	0	157
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	1,799	1,812	1,825	1,859	1,893	1,927	1,846	1,879	1,912	1,945	1,978	2,011	2,011

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: General Plant - Communications 15 Years
Asset ID: 180

	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
Beg Month CWIP Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Beg Month Plant Balance	5,675	5,618	5,618	5,618	5,618	5,618	5,613	5,613	5,440	5,440	5,440	5,440	5,675
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	57	0	0	0	0	5	0	173	0	0	0	0	236
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	5,618	5,618	5,618	5,618	5,618	5,613	5,613	5,440	5,440	5,440	5,440	5,440	5,440
Depreciation Accrual													
Accrual	33	33	33	33	33	33	33	33	32	32	32	32	390
Monthly Rate	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	
Beg Month Reserve Balance	2,011	1,987	2,020	2,053	2,086	2,118	2,146	2,179	2,039	2,070	2,102	2,134	2,011
Provision	33	33	33	33	33	33	33	33	32	32	32	32	390
Retirements	57	0	0	0	0	5	0	173	0	0	0	0	236
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	1,987	2,020	2,053	2,086	2,118	2,146	2,179	2,039	2,070	2,102	2,134	2,166	2,166

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Communications 15 Years
Asset ID: 180

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
180		General Plant - Communications 17 Yrs	Expenditures		-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
180	286	84288 SCG COMM TIP TOP SHELTER REPL	Expenditures	Dec-17	47	69	54	54	54	54	54	54	54	54	54	54	54	658
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	705	705
			Expenditures - AFUDC			1	1	1	2	2	2	3	3	4	4	4	5	32
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	32	32
			Ending CWIP			117	171	226	281	337	393	449	506	563	621	678	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	1
180	287	84289 SCG COMM MOUNT DAVID SHELTEF	Expenditures	Sep-17	27	59	59	59	59	59	59	59	59	68	0	0	0	544
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	571	0	0	0	571
			Expenditures - AFUDC			0	1	1	2	2	2	3	3	4	0	0	0	18
			Additions - AFUDC			0	0	0	0	0	0	0	0	18	0	0	0	18
			Ending CWIP			87	147	208	269	330	392	454	517	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	1
Summary Data:																		
			Beginning CWIP			74	203	318	434	550	667	785	904	1,023	563	621	678	74
			Expenditures			128	113	113	113	113	113	113	113	121	54	54	54	1,202
			Additions			0	0	0	0	0	0	0	0	571	0	0	705	1,276
			Expenditures - AFUDC			1	2	3	3	4	5	6	6	7	4	4	5	50
			Additions - AFUDC			0	0	0	0	0	0	0	0	18	0	0	32	50
			Ending CWIP			203	318	434	550	667	785	904	1,023	563	621	678	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	1
			Ending CWIP															
			Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		203	318	434	550	667	785	904	1,023	563	621	678	(0)	(0)
				Total Interest Bearing		203	318	434	550	667	785	904	1,023	563	621	678	(0)	(0)
			Non-Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Non-Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Ending CWIP		203	318	434	550	667	785	904	1,023	563	621	678	(0)	(0)
Rates:																		
		AFUDC				0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%
		Additions Allocation- Routine Projects		ADD%		2%	0%	5%	0%	4%	56%	9%	0%	7%	10%	5%	2%	100%
		Retirement Rate		RET%		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
		Interest Bearing Rate		IB%		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
		Salvage Rate		SALVAGE %		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Communications 15 Years
Asset ID: 180

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
180		General Plant - Communications 17 Yrs	Expenditures		-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
180	286	84288 SCG COMM TIP TOP SHELTER REPL	Expenditures	Dec-17	47	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
180	287	84289 SCG COMM MOUNT DAVID SHELTEF	Expenditures	Sep-17	27	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
Summary Data:																		
			Beginning CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Expenditures			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP															
			Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
				Total Interest Bearing		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Non-Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Non-Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Ending CWIP		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
Rates:																		
		AFUDC				0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%
		Additions Allocation- Routine Projects		ADD%		2%	0%	5%	0%	4%	56%	9%	0%	7%	10%	5%	2%	100%
		Retirement Rate		RET%		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
		Interest Bearing Rate		IB%		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
		Salvage Rate		SALVAGE %		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Communications 15 Years
Asset ID: 180

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
180		General Plant - Communications 17 Yrs	Expenditures		-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
180	286	84288 SCG COMM TIP TOP SHELTER REPL	Expenditures	Dec-17	47	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
180	287	84289 SCG COMM MOUNT DAVID SHELTEF	Expenditures	Sep-17	27	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
Summary Data:																		
			Beginning CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Expenditures			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP															
			Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
				Total Interest Bearing		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Non-Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Non-Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Ending CWIP		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)

Rates:

AFUDC		0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%
Additions Allocation- Routine Projects	ADD%	2%	0%	5%	0%	4%	56%	9%	0%	7%	10%	5%	2%	100%
Retirement Rate	RET%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Interest Bearing Rate	IB%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Salvage Rate	SALVAGE %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: General Plant - Miscellaneous
Asset ID: 190

	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
Beg Month CWIP Balance	2,437	2,146	2,402	2,470	2,814	2,792	3,032	3,368	3,659	3,939	3,858	4,296	2,437
Expenditures	460	304	308	463	308	308	347	305	307	305	462	462	4,340
Expenditures - AFUDC	18	15	17	18	20	20	21	24	25	27	27	30	263
Total Expenditures	478	320	325	481	328	328	368	329	333	333	489	492	4,603
Additions	752	49	242	120	333	72	15	18	32	393	30	1,004	3,059
Additions - AFUDC	18	14	16	16	17	16	18	19	20	22	21	22	219
Total Additions	769	63	258	136	351	88	32	37	53	414	50	1,026	3,278
End Month CWIP	2,146	2,402	2,470	2,814	2,792	3,032	3,368	3,659	3,939	3,858	4,296	3,762	3,762
Interest Bearing CWIP	2,146	2,402	2,470	2,814	2,792	3,032	3,368	3,659	3,939	3,858	4,296	3,762	3,762
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	2,146	2,402	2,470	2,814	2,792	3,032	3,368	3,659	3,939	3,858	4,296	3,762	3,762
Beg Month Plant Balance	39,077	39,614	39,667	39,847	39,944	40,285	39,185	39,211	39,222	39,272	39,684	39,734	39,077
Additions	769	63	258	136	351	88	32	37	53	414	50	1,026	3,278
Retirements	232	10	78	39	10	1,188	7	26	3	2	0	10	1,604
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	39,614	39,667	39,847	39,944	40,285	39,185	39,211	39,222	39,272	39,684	39,734	40,750	40,750
Depreciation Accrual													
Accrual	238	241	241	242	243	245	238	238	238	239	241	242	2,886
Monthly Rate	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061	
Beg Month Reserve Balance	11,357	11,364	11,590	11,750	11,946	12,173	11,284	11,509	11,716	11,946	12,176	12,408	11,357
Provision	238	241	241	242	243	245	238	238	238	239	241	242	2,886
Retirements	232	10	78	39	10	1,188	7	26	3	2	0	10	1,604
Salvage	12	0	4	2	1	60	0	1	0	0	0	0	81
Removal Costs	9	6	6	9	6	6	7	6	6	6	9	9	89
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	11,364	11,590	11,750	11,946	12,173	11,284	11,509	11,716	11,946	12,176	12,408	12,630	12,630

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: General Plant - Miscellaneous
Asset ID: 190

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
Beg Month CWIP Balance	3,762	3,534	4,041	4,353	3,139	3,212	3,558	3,966	4,367	4,756	4,766	5,159	3,762
Expenditures	549	547	554	552	419	417	418	414	417	414	417	417	5,533
Expenditures - AFUDC	26	23	26	28	20	21	23	26	28	30	30	33	315
Total Expenditures	575	571	580	580	439	438	441	440	445	445	447	449	5,849
Additions	787	51	254	1,703	349	75	15	19	34	411	31	2,328	6,058
Additions - AFUDC	15	13	14	92	16	16	18	20	22	24	23	87	360
Total Additions	803	64	268	1,794	366	91	33	39	55	435	54	2,415	6,418
End Month CWIP	3,534	4,041	4,353	3,139	3,212	3,558	3,966	4,367	4,756	4,766	5,159	3,193	3,193
Interest Bearing CWIP	3,534	4,041	4,353	3,139	3,212	3,558	3,966	4,367	4,756	4,766	5,159	3,193	3,193
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	3,534	4,041	4,353	3,139	3,212	3,558	3,966	4,367	4,756	4,766	5,159	3,193	3,193
Beg Month Plant Balance	40,750	40,514	40,266	40,532	42,186	42,551	42,414	42,042	42,081	41,850	42,285	42,340	40,750
Additions	803	64	268	1,794	366	91	33	39	55	435	54	2,415	6,418
Retirements	1,039	312	3	140	1	228	405	0	286	0	0	261	2,674
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	40,514	40,266	40,532	42,186	42,551	42,414	42,042	42,081	41,850	42,285	42,340	44,494	44,494
Depreciation Accrual													
Accrual	248	246	245	246	256	259	258	256	256	254	257	257	3,038
Monthly Rate	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061	
Beg Month Reserve Balance	12,630	11,880	11,819	12,050	12,152	12,399	12,433	12,297	12,544	12,520	12,766	13,015	12,630
Provision	248	246	245	246	256	259	258	256	256	254	257	257	3,038
Retirements	1,039	312	3	140	1	228	405	0	286	0	0	261	2,674
Salvage	52	16	0	7	0	12	20	0	14	0	0	13	135
Removal Costs	11	11	11	11	9	9	9	8	9	8	9	9	113
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	11,880	11,819	12,050	12,152	12,399	12,433	12,297	12,544	12,520	12,766	13,015	13,016	13,016

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: General Plant - Miscellaneous
Asset ID: 190

	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
Beg Month CWIP Balance	3,193	2,546	2,841	2,880	3,082	2,999	3,266	3,609	3,946	4,264	4,099	4,420	3,193
Expenditures	360	360	363	363	363	363	362	361	361	361	361	361	4,341
Expenditures - AFUDC	21	17	18	19	20	19	21	23	25	27	26	28	265
Total Expenditures	381	377	382	382	383	383	383	384	386	388	387	389	4,606
Additions	1,007	66	324	161	447	96	20	24	43	526	40	1,345	4,098
Additions - AFUDC	21	17	18	19	20	19	21	23	25	27	26	28	265
Total Additions	1,028	82	343	179	467	115	41	48	68	553	66	1,373	4,363
End Month CWIP	2,546	2,841	2,880	3,082	2,999	3,266	3,609	3,946	4,264	4,099	4,420	3,436	3,436
Interest Bearing CWIP	2,546	2,841	2,880	3,082	2,999	3,266	3,609	3,946	4,264	4,099	4,420	3,436	3,436
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	2,546	2,841	2,880	3,082	2,999	3,266	3,609	3,946	4,264	4,099	4,420	3,436	3,436
Beg Month Plant Balance	44,494	45,482	45,565	45,903	46,083	46,549	46,310	46,351	46,352	46,420	46,973	47,023	44,494
Additions	1,028	82	343	179	467	115	41	48	68	553	66	1,373	4,363
Retirements	39	0	4	0	0	354	0	47	0	0	16	0	461
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	45,482	45,565	45,903	46,083	46,549	46,310	46,351	46,352	46,420	46,973	47,023	48,396	48,396
Depreciation Accrual													
Accrual	271	278	278	280	281	284	283	283	283	283	287	287	3,377
Monthly Rate	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061	
Beg Month Reserve Balance	13,016	13,243	13,513	13,780	14,052	14,326	14,266	14,541	14,772	15,047	15,323	15,587	13,016
Provision	271	278	278	280	281	284	283	283	283	283	287	287	3,377
Retirements	39	0	4	0	0	354	0	47	0	0	16	0	461
Salvage	2	0	0	0	0	18	0	2	0	0	1	0	23
Removal Costs	7	7	7	7	7	7	7	7	7	7	7	7	89
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	13,243	13,513	13,780	14,052	14,326	14,266	14,541	14,772	15,047	15,323	15,587	15,866	15,866

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Miscellaneous
Asset ID: 190

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
190		General Plant - Misc	Expenditures		2,437	375	219	223	377	221	221	259	218	220	218	218	218	2,986
			Additions			752	49	242	120	333	72	15	18	32	393	30	1,004	3,059
			Expenditures - AFUDC			18	14	16	16	17	16	18	19	20	22	21	22	219
			Additions - AFUDC			18	14	16	16	17	16	18	19	20	22	21	22	219
			Ending CWIP			2,060	2,230	2,211	2,468	2,355	2,505	2,749	2,949	3,136	2,962	3,150	2,363	2,363
			Cost of Removal			8	4	5	8	5	5	5	4	5	4	4	4	61
190	150	Facility Energy Management Systems	Expenditures	Apr-18	-	85	85	85	85	88	88	88	88	88	88	88	88	1,042
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	1	1	2	3	3	4	4	5	6	6	7	43
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			86	172	259	346	436	527	618	710	803	896	990	1,084	1,084
			Cost of Removal			2	2	2	2	2	2	2	2	2	2	2	2	21
190	152	Fleet Training Center	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	156	156	313
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	1	2	2
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	157	315	315
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	3	3	6
Summary Data:																		
			Beginning CWIP			2,437	2,146	2,402	2,470	2,814	2,792	3,032	3,368	3,659	3,939	3,858	4,296	2,437
			Expenditures			460	304	308	463	308	308	347	305	307	305	462	462	4,340
			Additions			752	49	242	120	333	72	15	18	32	393	30	1,004	3,059
			Expenditures - AFUDC			18	15	17	18	20	20	21	24	25	27	27	30	263
			Additions - AFUDC			18	14	16	16	17	16	18	19	20	22	21	22	219
			Ending CWIP			2,146	2,402	2,470	2,814	2,792	3,032	3,368	3,659	3,939	3,858	4,296	3,762	3,762
			Cost of Removal			9	6	6	9	6	6	7	6	6	6	9	9	89
			Ending CWIP															
			Interest Bearing	Routine		2,060	2,230	2,211	2,468	2,355	2,505	2,749	2,949	3,136	2,962	3,150	2,363	2,363
				Non-Routine		86	172	259	346	436	527	618	710	803	896	1,147	1,399	1,399
				Total Interest Bearing		2,146	2,402	2,470	2,814	2,792	3,032	3,368	3,659	3,939	3,858	4,296	3,762	3,762
			Non-Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Non-Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Ending CWIP		2,146	2,402	2,470	2,814	2,792	3,032	3,368	3,659	3,939	3,858	4,296	3,762	3,762
Rates:																		
			AFUDC			0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%
			Additions Allocation- Routine Projects	ADD%		25%	2%	8%	4%	11%	2%	0%	1%	1%	13%	1%	33%	100%
			Retirement Rate	RET%		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
			Interest Bearing Rate	IB%		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
			Salvage Rate	SALVAGE %		5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Miscellaneous
Asset ID: 190

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
190		General Plant - Misc	Expenditures		2,437	335	335	337	337	337	337	336	335	335	335	335	337	4,034
			Additions			787	51	254	126	349	75	15	19	34	411	31	1,052	3,204
			Expenditures - AFUDC			15	13	14	15	16	16	18	20	22	24	23	25	221
			Additions - AFUDC			15	13	14	15	16	16	18	20	22	24	23	25	221
			Ending CWIP			1,911	2,195	2,279	2,491	2,479	2,741	3,062	3,378	3,680	3,604	3,908	3,193	3,193
			Cost of Removal			7	7	7	7	7	7	7	7	7	7	7	7	83
190	150	Facility Energy Management Systems	Expenditures	Apr-18	-	133	133	135	135	0	0	0	0	0	0	0	0	535
			Additions															0
			In Service Date Additions			0	0	0	1,577	0	0	0	0	0	0	0	0	1,577
			Expenditures - AFUDC			8	8	9	10	0	0	0	0	0	0	0	0	34
			Additions - AFUDC			0	0	0	77	0	0	0	0	0	0	0	0	77
			Ending CWIP			1,225	1,365	1,509	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			3	3	3	3	0	0	0	0	0	0	0	0	11
190	152	Fleet Training Center	Expenditures	Dec-18	-	81	79	81	79	81	79	81	79	81	79	81	79	964
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	1,276	1,276
			Expenditures - AFUDC			2	3	3	4	4	5	5	6	6	7	7	8	60
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	62	62
			Ending CWIP			398	480	565	648	733	817	904	989	1,077	1,163	1,252	(0)	(0)
			Cost of Removal			2	2	2	2	2	2	2	2	2	2	2	2	20
Summary Data:																		
			Beginning CWIP			3,762	3,534	4,041	4,353	3,139	3,212	3,558	3,966	4,367	4,756	4,766	5,159	3,762
			Expenditures			549	547	554	552	419	417	418	414	417	414	417	417	5,533
			Additions			787	51	254	1,703	349	75	15	19	34	411	31	2,328	6,058
			Expenditures - AFUDC			26	23	26	28	20	21	23	26	28	30	30	33	315
			Additions - AFUDC			15	13	14	92	16	16	18	20	22	24	23	87	360
			Ending CWIP			3,534	4,041	4,353	3,139	3,212	3,558	3,966	4,367	4,756	4,766	5,159	3,193	3,193
			Cost of Removal			11	11	11	11	9	9	9	8	9	8	9	9	113
			Ending CWIP															
			Interest Bearing	Routine		1,911	2,195	2,279	2,491	2,479	2,741	3,062	3,378	3,680	3,604	3,908	3,193	3,193
				Non-Routine		1,623	1,846	2,074	648	733	817	904	989	1,077	1,163	1,252	(0)	(0)
				Total Interest Bearing		3,534	4,041	4,353	3,139	3,212	3,558	3,966	4,367	4,756	4,766	5,159	3,193	3,193
			Non-Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Non-Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Ending CWIP		3,534	4,041	4,353	3,139	3,212	3,558	3,966	4,367	4,756	4,766	5,159	3,193	3,193
Rates:																		
			AFUDC			0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%
			Additions Allocation- Routine Projects	ADD%		25%	2%	8%	4%	11%	2%	0%	1%	1%	13%	1%	33%	100%
			Retirement Rate	RET%		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
			Interest Bearing Rate	IB%		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
			Salvage Rate	SALVAGE %		5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Miscellaneous
Asset ID: 190

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
190		General Plant - Misc	Expenditures		2,437	360	360	363	363	363	363	362	361	361	361	361	361	4,341
			Additions			1,007	66	324	161	447	96	20	24	43	526	40	1,345	4,098
			Expenditures - AFUDC			21	17	18	19	20	19	21	23	25	27	26	28	265
			Additions - AFUDC			21	17	18	19	20	19	21	23	25	27	26	28	265
			Ending CWIP			2,546	2,841	2,880	3,082	2,999	3,266	3,609	3,946	4,264	4,099	4,420	3,436	3,436
			Cost of Removal			7	7	7	7	7	7	7	7	7	7	7	7	89
190	150	Facility Energy Management Systems	Expenditures	Apr-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
190	152	Fleet Training Center	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
Summary Data:																		
			Beginning CWIP			3,193	2,546	2,841	2,880	3,082	2,999	3,266	3,609	3,946	4,264	4,099	4,420	3,193
			Expenditures			360	360	363	363	363	363	362	361	361	361	361	361	4,341
			Additions			1,007	66	324	161	447	96	20	24	43	526	40	1,345	4,098
			Expenditures - AFUDC			21	17	18	19	20	19	21	23	25	27	26	28	265
			Additions - AFUDC			21	17	18	19	20	19	21	23	25	27	26	28	265
			Ending CWIP			2,546	2,841	2,880	3,082	2,999	3,266	3,609	3,946	4,264	4,099	4,420	3,436	3,436
			Cost of Removal			7	7	7	7	7	7	7	7	7	7	7	7	89
			Ending CWIP															
			Interest Bearing	Routine		2,546	2,841	2,880	3,082	2,999	3,266	3,609	3,946	4,264	4,099	4,420	3,436	3,436
				Non-Routine		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
				Total Interest Bearing		2,546	2,841	2,880	3,082	2,999	3,266	3,609	3,946	4,264	4,099	4,420	3,436	3,436
			Non-Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Non-Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Ending CWIP		2,546	2,841	2,880	3,082	2,999	3,266	3,609	3,946	4,264	4,099	4,420	3,436	3,436
Rates:																		
			AFUDC			0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%
			Additions Allocation- Routine Projects	ADD%		25%	2%	8%	4%	11%	2%	0%	1%	1%	13%	1%	33%	100%
			Retirement Rate	RET%		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
			Interest Bearing Rate	IB%		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
			Salvage Rate	SALVAGE %		5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: Total General Plant - Computer Hardware and Software

	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
Beg Month CWIP Balance	85,070	94,671	107,732	97,772	98,257	107,759	84,032	95,712	77,675	75,757	84,829	89,262	85,070
Expenditures	15,335	15,219	15,640	13,923	13,293	13,691	12,753	13,078	12,316	12,320	12,663	11,750	161,982
Expenditures - AFUDC	620	684	772	700	701	766	604	683	560	547	609	636	7,883
Total Expenditures	15,955	15,902	16,413	14,623	13,994	14,456	13,357	13,761	12,876	12,868	13,272	12,386	169,865
Additions	6,314	2,811	25,956	13,826	4,392	37,148	1,628	30,476	14,537	3,719	8,518	74,887	224,212
Additions - AFUDC	40	31	417	313	101	1,035	49	1,322	258	76	322	3,197	7,160
Total Additions	6,354	2,842	26,373	14,138	4,493	38,183	1,677	31,798	14,795	3,795	8,840	78,084	231,372
End Month CWIP	94,671	107,732	97,772	98,257	107,759	84,032	95,712	77,675	75,757	84,829	89,262	23,564	23,564
Interest Bearing CWIP	94,671	107,732	97,772	98,257	107,759	84,032	95,712	77,675	75,757	84,829	89,262	23,564	23,564
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	94,671	107,732	97,772	98,257	107,759	84,032	95,712	77,675	75,757	84,829	89,262	23,564	23,564
Beg Month Plant Balance	1,103,251	1,106,625	1,100,648	1,123,736	1,129,353	1,133,296	1,167,964	1,164,345	1,196,120	1,206,899	1,194,365	1,201,131	1,103,251
Additions	6,354	2,842	26,373	14,138	4,493	38,183	1,677	31,798	14,795	3,795	8,840	78,084	231,372
Retirements	2,980	8,818	3,285	8,522	549	3,515	5,296	23	4,016	16,329	2,074	6,301	61,709
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	1,106,625	1,100,648	1,123,736	1,129,353	1,133,296	1,167,964	1,164,345	1,196,120	1,206,899	1,194,365	1,201,131	1,272,914	1,272,914
Depreciation Accrual Accrual Monthly Rate	11,700	11,376	11,375	11,705	11,770	11,757	12,281	12,216	12,350	11,967	11,751	11,740	141,987
Beg Month Reserve Balance	614,516	623,237	625,801	633,892	637,082	648,302	656,546	663,533	675,724	684,059	679,706	689,383	614,516
Provision	11,700	11,376	11,375	11,705	11,770	11,757	12,281	12,216	12,350	11,967	11,751	11,740	141,987
Retirements	2,980	8,818	3,285	8,522	549	3,515	5,296	23	4,016	16,329	2,074	6,301	61,709
Salvage	2	6	2	6	0	3	4	0	3	12	2	5	45
Removal Costs	1	1	1	0	1	1	2	2	2	2	2	2	14
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	623,237	625,801	633,892	637,082	648,302	656,546	663,533	675,724	684,059	679,706	689,383	694,825	694,825

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: Total General Plant - Computer Hardware and Software

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
Beg Month CWIP Balance	23,564	38,711	54,908	59,569	73,922	86,021	93,992	106,597	118,980	130,974	138,283	148,588	23,564
Expenditures	15,639	16,526	16,738	16,686	16,720	17,748	17,461	16,701	16,940	16,169	14,561	14,079	195,967
Expenditures - AFUDC	210	287	387	415	503	580	628	703	780	851	890	952	7,187
Total Expenditures	15,849	16,814	17,125	17,102	17,223	18,328	18,089	17,404	17,719	17,019	15,452	15,031	203,154
Additions	699	613	12,205	2,667	5,060	10,018	5,370	4,900	5,601	9,512	5,010	142,410	204,065
Additions - AFUDC	2	4	259	82	64	339	115	121	123	198	136	5,938	7,384
Total Additions	701	616	12,464	2,749	5,125	10,356	5,485	5,022	5,725	9,710	5,147	148,349	211,449
End Month CWIP	38,711	54,908	59,569	73,922	86,021	93,992	106,597	118,980	130,974	138,283	148,588	15,270	15,270
Interest Bearing CWIP	38,711	54,908	59,569	73,922	86,021	93,992	106,597	118,980	130,974	138,283	148,588	15,270	15,270
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	38,711	54,908	59,569	73,922	86,021	93,992	106,597	118,980	130,974	138,283	148,588	15,270	15,270
Beg Month Plant Balance	1,272,914	1,268,484	1,268,900	1,281,285	1,284,033	1,288,953	1,299,180	1,303,992	1,306,769	1,312,469	1,319,405	1,324,411	1,272,914
Additions	701	616	12,464	2,749	5,125	10,356	5,485	5,022	5,725	9,710	5,147	148,349	211,449
Retirements	5,131	201	79	0	205	129	673	2,245	24	2,774	141	6,238	17,841
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	1,268,484	1,268,900	1,281,285	1,284,033	1,288,953	1,299,180	1,303,992	1,306,769	1,312,469	1,319,405	1,324,411	1,466,521	1,466,521
Depreciation Accrual Accrual Monthly Rate	12,760	12,677	12,537	12,623	12,662	12,588	12,746	12,797	12,830	12,361	12,445	12,443	151,470
Beg Month Reserve Balance	694,825	702,455	714,930	727,385	740,006	752,461	764,917	776,988	787,539	800,343	809,930	822,231	694,825
Provision	12,760	12,677	12,537	12,623	12,662	12,588	12,746	12,797	12,830	12,361	12,445	12,443	151,470
Retirements	5,131	201	79	0	205	129	673	2,245	24	2,774	141	6,238	17,841
Salvage	4	0	0	0	0	0	0	2	0	2	0	5	13
Removal Costs	2	2	2	3	2	3	2	2	2	2	2	2	29
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	702,455	714,930	727,385	740,006	752,461	764,917	776,988	787,539	800,343	809,930	822,231	828,438	828,438

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: Total General Plant - Computer Hardware and Software

	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
Beg Month CWIP Balance	15,270	41,633	65,547	81,448	96,070	117,521	122,995	144,113	165,904	177,834	162,117	28,206	15,270
Expenditures	26,285	26,272	24,997	23,155	22,133	21,895	20,979	20,907	20,913	19,898	16,158	1,065	244,657
Expenditures - AFUDC	174	335	477	569	655	786	816	945	1,079	1,149	1,041	176	8,202
Total Expenditures	26,459	26,607	25,474	23,724	22,789	22,681	21,795	21,852	21,992	21,046	17,199	1,241	252,859
Additions	93	2,669	9,422	8,816	1,296	16,356	647	37	9,761	35,679	146,066	24,193	255,035
Additions - AFUDC	3	24	151	286	41	851	31	24	301	1,085	5,044	889	8,729
Total Additions	96	2,692	9,573	9,102	1,337	17,207	678	61	10,061	36,764	151,110	25,082	263,764
End Month CWIP	41,633	65,547	81,448	96,070	117,521	122,995	144,113	165,904	177,834	162,117	28,206	4,365	4,365
Interest Bearing CWIP	41,633	65,547	81,448	96,070	117,521	122,995	144,113	165,904	177,834	162,117	28,206	4,365	4,365
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	41,633	65,547	81,448	96,070	117,521	122,995	144,113	165,904	177,834	162,117	28,206	4,365	4,365
Beg Month Plant Balance	1,466,521	1,461,336	1,463,049	1,472,462	1,481,504	1,468,275	1,484,596	1,484,774	1,484,835	1,494,791	1,531,277	1,681,189	1,466,521
Additions	96	2,692	9,573	9,102	1,337	17,207	678	61	10,061	36,764	151,110	25,082	263,764
Retirements	5,281	979	161	60	14,566	886	500	0	106	278	1,198	16,172	40,187
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	1,461,336	1,463,049	1,472,462	1,481,504	1,468,275	1,484,596	1,484,774	1,484,835	1,494,791	1,531,277	1,681,189	1,690,099	1,690,099
Depreciation Accrual Accrual Monthly Rate	14,427	14,337	14,354	14,450	14,549	14,324	14,489	14,437	14,438	14,434	14,938	17,146	176,322
Beg Month Reserve Balance	828,438	837,585	850,940	865,131	879,518	879,508	892,944	906,930	921,364	935,694	949,847	963,586	828,438
Provision	14,427	14,337	14,354	14,450	14,549	14,324	14,489	14,437	14,438	14,434	14,938	17,146	176,322
Retirements	5,281	979	161	60	14,566	886	500	0	106	278	1,198	16,172	40,187
Salvage	4	1	0	0	11	1	0	0	0	0	1	12	29
Removal Costs	3	3	3	3	3	3	3	3	3	3	2	0	31
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	837,585	850,940	865,131	879,518	879,508	892,944	906,930	921,364	935,694	949,847	963,586	964,571	964,571

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: General Plant - Computer Hardware
Asset ID: 200

	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
Beg Month CWIP Balance	18,048	19,416	20,830	14,907	13,764	15,285	10,504	14,771	18,990	14,691	19,458	23,254	18,048
Expenditures	1,385	1,361	1,742	1,230	1,512	1,685	4,272	4,277	5,004	4,852	4,853	4,480	36,653
Expenditures - AFUDC	125	134	145	104	97	108	84	113	144	114	146	170	1,485
Total Expenditures	1,510	1,495	1,887	1,334	1,609	1,792	4,357	4,390	5,148	4,966	4,999	4,650	38,139
Additions	142	80	7,671	2,425	87	6,341	89	168	9,353	197	1,191	23,578	51,323
Additions - AFUDC	1	0	139	53	1	233	1	3	94	2	13	855	1,394
Total Additions	143	81	7,811	2,477	88	6,574	90	171	9,447	199	1,204	24,433	52,716
End Month CWIP	19,416	20,830	14,907	13,764	15,285	10,504	14,771	18,990	14,691	19,458	23,254	3,471	3,471
Interest Bearing CWIP	19,416	20,830	14,907	13,764	15,285	10,504	14,771	18,990	14,691	19,458	23,254	3,471	3,471
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	19,416	20,830	14,907	13,764	15,285	10,504	14,771	18,990	14,691	19,458	23,254	3,471	3,471
Beg Month Plant Balance	174,144	171,307	162,570	167,095	161,050	160,589	163,648	158,441	158,589	164,020	147,890	147,019	174,144
Additions	143	81	7,811	2,477	88	6,574	90	171	9,447	199	1,204	24,433	52,716
Retirements	2,980	8,818	3,285	8,522	549	3,515	5,296	23	4,016	16,329	2,074	6,301	61,709
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	171,307	162,570	167,095	161,050	160,589	163,648	158,441	158,589	164,020	147,890	147,019	165,152	165,152
Depreciation Accrual													
Accrual	2,799	2,753	2,613	2,685	2,588	2,581	2,630	2,546	2,549	2,636	2,377	2,363	31,120
Monthly Rate	0.0161	0.0161	0.0161	0.0161	0.0161	0.0161	0.0161	0.0161	0.0161	0.0161	0.0161	0.0161	
Beg Month Reserve Balance	101,733	101,553	95,494	94,823	88,992	91,031	90,099	87,435	89,956	88,490	74,807	75,109	101,733
Provision	2,799	2,753	2,613	2,685	2,588	2,581	2,630	2,546	2,549	2,636	2,377	2,363	31,120
Retirements	2,980	8,818	3,285	8,522	549	3,515	5,296	23	4,016	16,329	2,074	6,301	61,709
Salvage	2	6	2	6	0	3	4	0	3	12	2	5	45
Removal Costs	1	1	1	0	1	1	2	2	2	2	2	2	14
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	101,553	95,494	94,823	88,992	91,031	90,099	87,435	89,956	88,490	74,807	75,109	71,174	71,174

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: General Plant - Computer Hardware
Asset ID: 200

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
Beg Month CWIP Balance	3,471	8,847	14,910	21,204	27,627	33,754	33,500	35,869	41,755	45,062	51,004	56,952	3,471
Expenditures	5,423	6,166	6,256	6,413	6,346	6,908	6,258	5,684	6,233	5,847	5,842	5,846	73,221
Expenditures - AFUDC	41	73	110	149	188	228	224	237	274	294	330	366	2,515
Total Expenditures	5,464	6,239	6,367	6,562	6,534	7,136	6,482	5,921	6,507	6,141	6,172	6,212	75,736
Additions	87	175	72	139	403	7,104	4,027	35	3,122	196	219	56,367	71,947
Additions - AFUDC	0	1	1	1	4	285	86	1	78	2	6	2,043	2,506
Total Additions	88	176	73	139	407	7,389	4,113	36	3,200	198	224	58,410	74,453
End Month CWIP	8,847	14,910	21,204	27,627	33,754	33,500	35,869	41,755	45,062	51,004	56,952	4,754	4,754
Interest Bearing CWIP	8,847	14,910	21,204	27,627	33,754	33,500	35,869	41,755	45,062	51,004	56,952	4,754	4,754
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	8,847	14,910	21,204	27,627	33,754	33,500	35,869	41,755	45,062	51,004	56,952	4,754	4,754
Beg Month Plant Balance	165,152	160,108	160,084	160,077	160,217	160,419	167,679	171,119	168,910	172,085	169,509	169,593	165,152
Additions	88	176	73	139	407	7,389	4,113	36	3,200	198	224	58,410	74,453
Retirements	5,131	201	79	0	205	129	673	2,245	24	2,774	141	6,238	17,841
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	160,108	160,084	160,077	160,217	160,419	167,679	171,119	168,910	172,085	169,509	169,593	221,764	221,764
Depreciation Accrual													
Accrual	2,654	2,573	2,573	2,573	2,575	2,578	2,695	2,750	2,715	2,766	2,724	2,726	31,900
Monthly Rate	0.0161	0.0161	0.0161	0.0161	0.0161	0.0161	0.0161	0.0161	0.0161	0.0161	0.0161	0.0161	
Beg Month Reserve Balance	71,174	68,698	71,069	73,560	76,130	78,498	80,944	82,964	83,468	86,156	86,147	88,728	71,174
Provision	2,654	2,573	2,573	2,573	2,575	2,578	2,695	2,750	2,715	2,766	2,724	2,726	31,900
Retirements	5,131	201	79	0	205	129	673	2,245	24	2,774	141	6,238	17,841
Salvage	4	0	0	0	0	0	0	2	0	2	0	5	13
Removal Costs	2	2	2	3	2	3	2	2	2	2	2	2	29
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	68,698	71,069	73,560	76,130	78,498	80,944	82,964	83,468	86,156	86,147	88,728	85,218	85,218

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: General Plant - Computer Hardware
Asset ID: 200

	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
Beg Month CWIP Balance	4,754	12,464	20,222	28,036	28,955	36,051	43,338	50,714	58,192	65,707	56,573	185	4,754
Expenditures	7,751	7,743	7,745	7,746	7,229	7,184	7,184	7,184	7,184	7,221	5,598	102	79,873
Expenditures - AFUDC	53	100	147	195	199	242	287	332	378	424	363	1	2,723
Total Expenditures	7,804	7,843	7,892	7,942	7,428	7,427	7,471	7,517	7,562	7,645	5,961	103	82,596
Additions	93	85	77	6,779	328	139	95	37	47	16,278	60,282	287	84,527
Additions - AFUDC	0	0	1	244	5	1	1	1	1	501	2,067	1	2,823
Total Additions	93	86	78	7,023	333	140	95	38	48	16,779	62,349	289	87,350
End Month CWIP	12,464	20,222	28,036	28,955	36,051	43,338	50,714	58,192	65,707	56,573	185	0	0
Interest Bearing CWIP	12,464	20,222	28,036	28,955	36,051	43,338	50,714	58,192	65,707	56,573	185	0	0
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	12,464	20,222	28,036	28,955	36,051	43,338	50,714	58,192	65,707	56,573	185	0	0
Beg Month Plant Balance	221,764	216,576	215,683	215,600	222,563	208,329	207,582	207,178	207,216	207,158	223,659	284,811	221,764
Additions	93	86	78	7,023	333	140	95	38	48	16,779	62,349	289	87,350
Retirements	5,281	979	161	60	14,566	886	500	0	106	278	1,198	16,172	40,187
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	216,576	215,683	215,600	222,563	208,329	207,582	207,178	207,216	207,158	223,659	284,811	268,927	268,927
Depreciation Accrual													
Accrual	3,564	3,481	3,466	3,465	3,577	3,348	3,336	3,330	3,330	3,329	3,594	4,577	42,398
Monthly Rate	0.0161	0.0161	0.0161	0.0161	0.0161	0.0161	0.0161	0.0161	0.0161	0.0161	0.0161	0.0161	
Beg Month Reserve Balance	85,218	83,501	86,001	89,303	92,705	81,723	84,183	87,017	90,344	93,565	96,614	99,010	85,218
Provision	3,564	3,481	3,466	3,465	3,577	3,348	3,336	3,330	3,330	3,329	3,594	4,577	42,398
Retirements	5,281	979	161	60	14,566	886	500	0	106	278	1,198	16,172	40,187
Salvage	4	1	0	0	11	1	0	0	0	0	1	12	29
Removal Costs	3	3	3	3	3	3	3	3	3	3	2	0	31
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	83,501	86,001	89,303	92,705	81,723	84,183	87,017	90,344	93,565	96,614	99,010	87,427	87,427

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Computer Hardware
Asset ID: 200

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
200		General Plant - Computer Hardware	Expenditures		-	101	101	101	101	101	101	101	101	101	101	101	96	1,205
			Additions			88	80	73	71	87	130	89	35	44	197	41	270	1,205
			Expenditures - AFUDC			0	0	1	1	1	1	1	1	1	2	1	1	12
			Additions - AFUDC			0	0	1	1	1	1	1	1	1	2	1	1	12
			Ending CWIP			13	34	62	92	105	76	88	154	210	114	174	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	190	RAMP - INCREMENTAL 19061 Gas GIS 2017	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	191	RAMP - INCREMENTAL 19061 Gas GIS 2017	Expenditures	Nov-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	193	RAMP - INCREMENTAL 19063 M&R (CLICK)	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	195	RAMP - INCREMENTAL 19063 M&R (CLICK)	Expenditures	May-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	197	RAMP - INCREMENTAL 19064 Operator Qua	Expenditures	Dec-17	-	0	0	0	88	88	88	88	88	88	88	88	93	798
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	798	798
			Expenditures - AFUDC			0	0	0	0	1	1	2	3	3	4	5	5	24
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	24	24
			Ending CWIP			0	0	0	88	177	267	357	448	539	631	724	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	200	RAMP - INCREMENTAL 19065 SCG CPD En	Expenditures	Dec-17	-	0	0	0	0	0	18	18	18	18	18	18	18	125
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	125	125
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	1	1	1	3
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	3	3
			Ending CWIP			0	0	0	0	0	18	36	54	72	91	109	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Computer Hardware
Asset ID: 200

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
200	203	RAMP - INCREMENTAL 19072 GT Leak Surv	Expenditures	Feb-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	227	RAMP - INCREMENTAL 84312 RECORDS &	Expenditures	Sep-17	-	0	0	0	0	11	11	11	11	11	0	0	0	53
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	53	0	0	0	53
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	1
			Additions - AFUDC			0	0	0	0	0	0	0	0	1	0	0	0	1
			Ending CWIP			0	0	0	0	11	21	32	43	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	237	RAMP - Incremental Forensics System Rebuil	Expenditures	Mar-17	4,890	86	86	87	0	0	0	0	0	0	0	0	0	258
			Additions															0
			In Service Date Additions			0	0	5,148	0	0	0	0	0	0	0	0	0	5,148
			Expenditures - AFUDC			33	34	35	0	0	0	0	0	0	0	0	0	101
			Additions - AFUDC			0	0	101	0	0	0	0	0	0	0	0	0	101
			Ending CWIP			5,009	5,128	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	244	RAMP - Incremental FOF - Converged Perime	Expenditures	Jun-18	-	0	0	0	0	422	422	422	422	423	423	423	423	3,379
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	1	4	7	10	13	16	19	22	92
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	423	849	1,277	1,709	2,145	2,584	3,026	3,471	3,471
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	1
200	247	RAMP - Incremental SSL Decryption	Expenditures	Sep-17	-	0	0	0	0	0	113	113	113	113	0	0	0	453
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	453	0	0	0	453
			Expenditures - AFUDC			0	0	0	0	0	0	1	2	3	0	0	0	6
			Additions - AFUDC			0	0	0	0	0	0	0	0	6	0	0	0	6
			Ending CWIP			0	0	0	0	0	114	228	343	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	250	RAMP - Incremental IS Zone Rebuild	Expenditures	Nov-17	-	0	0	0	0	0	0	0	0	383	383	384	0	1,150
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	1,150	0	1,150
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	1	4	6	(0)	12
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	12	0	12
			Ending CWIP			0	0	0	0	0	0	0	0	384	771	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	263	RAMP - Incremental Web Applications and Da	Expenditures	Sep-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
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Projects Activity by Asset Type
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Asset Type: General Plant - Computer Hardware
Asset ID: 200

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
200	264	RAMP - Incremental Perimeter Tap Infrastruct	Expenditures	Jun-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	269	RAMP - Incremental Wired Network Preventat	Expenditures	Apr-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	272	RAMP - Incremental My Account Multi Factor .	Expenditures	Apr-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	341	19120 DCU LTE Upgrade Program	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	342	19120 DCU LTE Upgrade Program	Expenditures	Nov-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	360	84229 GIS MOBILE REPLACEMENT	Expenditures	Aug-17	9	0	0	0	0	0	41	41	42	0	0	0	0	124
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	133	0	0	0	0	133
			Expenditures - AFUDC			0	0	0	0	0	0	0	1	(0)	(0)	(0)	(0)	2
			Additions - AFUDC			0	0	0	0	0	0	0	2	0	0	0	0	2
			Ending CWIP			9	9	9	9	9	50	92	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	363	RAMP - INCREMENTAL 19066 Enhanced M&	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Computer Hardware
Asset ID: 200

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
200	365	RAMP - INCREMENTAL 19067 Field Data Co	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	368	RAMP - INCREMENTAL 19068 Gas Distributi	Expenditures	Apr-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	370	RAMP - INCREMENTAL 19068 Gas Distributi	Expenditures	Jun-17	-	0	0	0	131	131	131	0	0	0	0	0	0	394
			Additions															0
			In Service Date Additions			0	0	0	0	0	394	0	0	0	0	0	0	394
			Expenditures - AFUDC			0	0	0	0	1	2	(0)	(0)	(0)	(0)	(0)	(0)	4
			Additions - AFUDC			0	0	0	0	0	4	0	0	0	0	0	0	4
			Ending CWIP			0	0	0	132	265	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	372	RAMP - INCREMENTAL 19069 Gas Operatior	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	382	RAMP - INCREMENTAL 19075 Gas Materials	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	384	RAMP - INCREMENTAL 19075 Gas Materials	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	388	19085 Web Portal and Application Modernizat	Expenditures	Nov-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Computer Hardware
Asset ID: 200

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
200	391	19098 Big Data Advanced Analytics Enablem	Expenditures	May-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	397	19103 SCG Fleet Fuel Management Phase II	Expenditures	Nov-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	409	84308 Network Core Refresh (Qfabric Refresh	Expenditures	Mar-17	1,248	399	399	404	0	0	0	0	0	0	0	0	0	1,203
			Additions															0
			In Service Date Additions			0	0	2,451	0	0	0	0	0	0	0	0	0	2,451
			Expenditures - AFUDC			10	12	15	0	0	0	0	0	0	0	0	0	37
			Additions - AFUDC			0	0	37	0	0	0	0	0	0	0	0	0	37
			Ending CWIP			1,657	2,068	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	410	84256 SCG ENTERPRISE DESKTOP REFRE	Expenditures	Dec-17	4,780	675	675	675	675	675	675	675	675	675	675	675	689	8,118
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	12,899	12,899
			Expenditures - AFUDC			34	39	44	49	53	58	63	68	73	78	83	88	731
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	731	731
			Ending CWIP			5,490	6,204	6,923	7,647	8,376	9,109	9,848	10,591	11,340	12,093	12,852	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	3
200	411	84256 SCG ENTERPRISE DESKTOP REFRE	Expenditures	Jul-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	412	19076 Business Continuity Enhancement	Expenditures	Dec-17	-	0	0	0	0	0	0	0	0	0	3,140	3,140	3,141	9,422
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	9,422	9,422
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	10	32	53	95
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	95	95
			Ending CWIP			0	0	0	0	0	0	0	0	0	3,151	6,323	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	1	1	1	4
200	413	19076 Business Continuity Enhancement	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Computer Hardware
Asset ID: 200

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
200	414	19076 Business Continuity Enhancement	Expenditures	Nov-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	415	19077 Converged Computing Infrastructure 2(	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	416	19077 Converged Computing Infrastructure 2(	Expenditures	Oct-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	422	19102 SCG Conf Room AV Upgrade	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	423	19104 SCG Fleet M5 Upgrade Phase III (BOB	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	424	19104 SCG Fleet M5 Upgrade Phase III (BOB	Expenditures	Oct-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	427	RAMP - INCREMENTAL 19122 MDT Refresh	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Computer Hardware
Asset ID: 200

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
200	428	RAMP - INCREMENTAL 19122 MDT Refresh	Expenditures	Nov-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	429	84305 CONVERGED COMPUTING INFRAST	Expenditures	Jun-17	5,406	60	60	60	60	60	62	0	0	0	0	0	0	362
			Additions															0
			In Service Date Additions			0	0	0	0	0	5,768	0	0	0	0	0	0	5,768
			Expenditures - AFUDC			36	37	38	38	39	40	0	0	0	0	0	0	228
			Additions - AFUDC			0	0	0	0	0	228	0	0	0	0	0	0	228
			Ending CWIP			5,503	5,600	5,697	5,796	5,895	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	430	19132 Pure Storage Upgrade	Expenditures	Sep-17	-	0	0	0	0	0	0	2,784	2,784	2,784	0	0	0	8,351
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	8,351	0	0	0	8,351
			Expenditures - AFUDC			0	0	0	0	0	0	9	28	47	0	0	0	84
			Additions - AFUDC			0	0	0	0	0	0	0	0	84	0	0	0	84
			Ending CWIP			0	0	0	0	0	0	2,793	5,604	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	1	1	1	0	0	0	3
200	450	81470 INTEGRATED CUSTOMER DATA & A	Expenditures	Jan-17	38	17	0	0	0	0	0	0	0	0	0	0	0	17
			Additions															0
			In Service Date Additions			55	0	0	0	0	0	0	0	0	0	0	0	55
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	456	RAMP - INCREMENTAL 19114 FoF - GOPA I	Expenditures	Apr-17	-	0	0	0	70	0	0	0	0	0	0	0	0	70
			Additions															0
			In Service Date Additions			0	0	0	70	0	0	0	0	0	0	0	0	70
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	464	19117 FoF - Employee Care Services iVOS C	Expenditures	Apr-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	467	AM - Computer Hardware Labor/Non-Labor	Expenditures	Apr-17	1,677	47	40	415	105	0	0	0	0	0	0	0	0	606
			Additions															0
			In Service Date Additions			0	0	0	2,283	0	0	0	0	0	0	0	0	2,283
			Expenditures - AFUDC			11	12	13	15	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	52
			Additions - AFUDC			0	0	0	52	0	0	0	0	0	0	0	0	52
			Ending CWIP			1,736	1,787	2,215	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Computer Hardware
Asset ID: 200

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
200	468	AM - Computer Hardware Labor/Non-Labor	Expenditures	Jun-17	-	0	0	0	0	24	23	0	0	0	0	0	0	47
			Additions															0
			In Service Date Additions			0	0	0	0	0	47	0	0	0	0	0	0	47
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	24	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	469	AM - Computer Hardware Labor/Non-Labor	Expenditures	Sep-17	-	0	0	0	0	0	0	20	24	409	0	0	0	453
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	453	0	0	0	453
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	2	(0)	(0)	(0)	2
			Additions - AFUDC			0	0	0	0	0	0	0	0	2	0	0	0	2
			Ending CWIP			0	0	0	0	0	0	20	45	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	470	AM - Computer Hardware Labor/Non-Labor	Expenditures	Dec-17	-	0	0	0	0	0	0	0	0	0	23	23	19	65
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	65	65
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	1
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	1	1
			Ending CWIP			0	0	0	0	0	0	0	0	0	23	46	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
Summary Data:																		
			Beginning CWIP			18,048	19,416	20,830	14,907	13,764	15,285	10,504	14,771	18,990	14,691	19,458	23,254	18,048
			Expenditures			1,385	1,361	1,742	1,230	1,512	1,685	4,272	4,277	5,004	4,852	4,853	4,480	36,653
			Additions			142	80	7,671	2,425	87	6,341	89	168	9,353	197	1,191	23,578	51,323
			Expenditures - AFUDC			125	134	145	104	97	108	84	113	144	114	146	170	1,485
			Additions - AFUDC			1	0	139	53	1	233	1	3	94	2	13	855	1,394
			Ending CWIP			19,416	20,830	14,907	13,764	15,285	10,504	14,771	18,990	14,691	19,458	23,254	3,471	3,471
			Cost of Removal			1	1	1	0	1	1	2	2	2	2	2	2	14
			Ending CWIP															
			Interest Bearing	Routine		13	34	62	92	105	76	88	154	210	114	174	0	0
				Non-Routine		19,402	20,796	14,845	13,672	15,180	10,428	14,683	18,837	14,481	19,344	23,080	3,471	3,471
				Total Interest Bearing		19,416	20,830	14,907	13,764	15,285	10,504	14,771	18,990	14,691	19,458	23,254	3,471	3,471
			Non-Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Non-Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
			Total Ending CWIP			19,416	20,830	14,907	13,764	15,285	10,504	14,771	18,990	14,691	19,458	23,254	3,471	3,471
Rates:																		
			AFUDC			0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%
			Additions Allocation- Routine Projects	ADD%		7%	7%	6%	6%	7%	11%	7%	3%	4%	16%	3%	22%	100%
			Retirement Rate	RET%		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
			Interest Bearing Rate	IB%		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
			Salvage Rate	SALVAGE %		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Computer Hardware
Asset ID: 200

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
200		General Plant - Computer Hardware	Expenditures		-	100	100	100	100	100	100	100	100	100	100	100	95	1,201
			Additions			87	80	72	71	87	130	88	35	44	196	41	269	1,201
			Expenditures - AFUDC			0	0	1	1	1	1	1	1	1	2	1	1	11
			Additions - AFUDC			0	0	1	1	1	1	1	1	1	2	1	1	11
			Ending CWIP			13	34	62	91	105	75	87	153	210	114	174	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	190	RAMP - INCREMENTAL 19061 Gas GIS 2017	Expenditures	Dec-18	-	20	20	20	20	20	20	20	20	20	20	20	18	240
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	240	240
			Expenditures - AFUDC			0	0	0	0	1	1	1	1	1	1	1	1	9
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	9	9
			Ending CWIP			20	41	61	82	103	124	145	166	187	209	230	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	191	RAMP - INCREMENTAL 19061 Gas GIS 2017	Expenditures	Nov-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	193	RAMP - INCREMENTAL 19063 M&R (CLICK)	Expenditures	Dec-18	-	0	0	34	34	34	34	34	34	34	34	34	31	335
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	335	335
			Expenditures - AFUDC			0	0	0	0	1	1	1	1	1	2	2	2	10
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	10	10
			Ending CWIP			0	0	34	68	102	137	171	206	241	277	312	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	195	RAMP - INCREMENTAL 19063 M&R (CLICK)	Expenditures	May-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	197	RAMP - INCREMENTAL 19064 Operator Qua	Expenditures	Dec-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	200	RAMP - INCREMENTAL 19065 SCG CPD En	Expenditures	Dec-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Computer Hardware
Asset ID: 200

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
200	203	RAMP - INCREMENTAL 19072 GT Leak Surv	Expenditures	Feb-18	-	47	48	0	0	0	0	0	0	0	0	0	0	95
			Additions															0
			In Service Date Additions			0	95	0	0	0	0	0	0	0	0	0	0	95
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	1
			Additions - AFUDC			0	1	0	0	0	0	0	0	0	0	0	0	1
			Ending CWIP			47	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	227	RAMP - INCREMENTAL 84312 RECORDS &	Expenditures	Sep-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	237	RAMP - Incremental Forensics System Rebuil	Expenditures	Mar-17	4,890	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	244	RAMP - Incremental FOF - Converged Perime	Expenditures	Jun-18	-	289	293	293	293	293	293	0	0	0	0	0	0	1,753
			Additions															0
			In Service Date Additions			0	0	0	0	0	5,133	0	0	0	0	0	0	5,133
			Expenditures - AFUDC			24	24	26	28	30	32	(0)	(0)	(0)	(0)	(0)	(0)	164
			Additions - AFUDC			0	0	0	0	0	255	0	0	0	0	0	0	255
			Ending CWIP			3,784	4,101	4,420	4,741	5,063	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	1
200	247	RAMP - Incremental SSL Decryption	Expenditures	Sep-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	250	RAMP - Incremental IS Zone Rebuild	Expenditures	Nov-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	263	RAMP - Incremental Web Applications and Da	Expenditures	Sep-18	-	0	384	384	384	384	386	386	386	386	0	0	0	3,079
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	3,079	0	0	0	3,079
			Expenditures - AFUDC			0	1	4	6	8	11	13	16	18	(0)	(0)	(0)	76
			Additions - AFUDC			0	0	0	0	0	0	0	0	76	0	0	0	76
			Ending CWIP			0	385	773	1,163	1,556	1,952	2,350	2,751	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	1

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Computer Hardware
Asset ID: 200

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
200	264	RAMP - Incremental Perimeter Tap Infrastruct	Expenditures	Jun-18	-	0	368	368	368	368	370	0	0	0	0	0	0	1,842
			Additions															0
			In Service Date Additions			0	0	0	0	0	1,842	0	0	0	0	0	0	1,842
			Expenditures - AFUDC			0	1	3	6	8	10	(0)	(0)	(0)	(0)	(0)	(0)	28
			Additions - AFUDC			0	0	0	0	0	28	0	0	0	0	0	0	28
			Ending CWIP			0	369	740	1,114	1,490	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	1
200	269	RAMP - Incremental Wired Network Preventat	Expenditures	Apr-19	-	0	0	0	0	0	665	665	665	665	665	665	666	4,653
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	2	6	10	14	18	23	27	101
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	667	1,337	2,012	2,691	3,374	4,061	4,754	4,754
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	2
200	272	RAMP - Incremental My Account Multi Factor .	Expenditures	Apr-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	341	19120 DCU LTE Upgrade Program	Expenditures	Dec-18	-	120	111	111	111	111	111	111	111	111	111	111	111	1,337
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	1,337	1,337
			Expenditures - AFUDC			0	1	2	2	3	4	5	5	6	7	7	8	50
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	50	50
			Ending CWIP			120	232	344	457	571	685	801	917	1,033	1,150	1,268	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	1
200	342	19120 DCU LTE Upgrade Program	Expenditures	Nov-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	360	84229 GIS MOBILE REPLACEMENT	Expenditures	Aug-17	9	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	363	RAMP - INCREMENTAL 19066 Enhanced M&	Expenditures	Dec-18	-	4	4	4	4	4	4	4	4	4	4	4	3	47
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	47	47
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	2
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	2	2
			Ending CWIP			4	8	12	16	21	25	29	33	37	42	46	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Computer Hardware
Asset ID: 200

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
200	365	RAMP - INCREMENTAL 19067 Field Data Co	Expenditures	Dec-18	-	0	0	0	66	66	66	66	66	66	66	66	65	594
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	594	594
			Expenditures - AFUDC			0	0	0	0	1	1	1	2	2	3	3	4	17
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	17	17
			Ending CWIP			0	0	0	66	133	200	268	336	404	473	542	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	368	RAMP - INCREMENTAL 19068 Gas Distributi	Expenditures	Apr-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	370	RAMP - INCREMENTAL 19068 Gas Distributi	Expenditures	Jun-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	372	RAMP - INCREMENTAL 19069 Gas Operatior	Expenditures	Dec-18	-	100	100	100	100	100	100	100	100	100	100	100	98	1,203
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	1,203	1,203
			Expenditures - AFUDC			0	1	2	2	3	3	4	5	5	6	7	7	45
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	45	45
			Ending CWIP			101	202	304	407	510	614	719	824	930	1,036	1,143	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	382	RAMP - INCREMENTAL 19075 Gas Materials	Expenditures	Dec-18	-	344	344	344	344	344	344	344	344	344	344	344	351	4,130
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	4,130	4,130
			Expenditures - AFUDC			1	3	5	7	10	12	14	16	18	20	23	25	155
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	155	155
			Ending CWIP			345	691	1,040	1,391	1,744	2,100	2,457	2,817	3,178	3,542	3,909	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	2
200	384	RAMP - INCREMENTAL 19075 Gas Materials	Expenditures	Dec-18	-	49	49	49	49	49	49	49	49	49	49	49	55	590
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	590	590
			Expenditures - AFUDC			0	0	1	1	1	2	2	2	3	3	3	4	22
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	22	22
			Ending CWIP			49	98	147	197	247	297	348	398	450	501	553	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	388	19085 Web Portal and Application Modernizat	Expenditures	Nov-18	-	0	0	0	23	23	23	23	23	23	23	18	0	178
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	178	0	178
			Expenditures - AFUDC			0	0	0	0	0	0	0	1	1	1	1	(0)	5
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	5	0	5
			Ending CWIP			0	0	0	23	46	69	93	117	140	164	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
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Asset Type: General Plant - Computer Hardware
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Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
200	391	19098 Big Data Advanced Analytics Enablem	Expenditures	May-18	-	0	0	105	105	105	0	0	0	0	0	0	0	316
			Additions															0
			In Service Date Additions			0	0	0	0	316	0	0	0	0	0	0	0	316
			Expenditures - AFUDC			0	0	0	1	2	0	0	0	0	0	0	0	3
			Additions - AFUDC			0	0	0	0	3	0	0	0	0	0	0	0	3
			Ending CWIP			0	0	106	212	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	397	19103 SCG Fleet Fuel Management Phase II	Expenditures	Nov-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	409	84308 Network Core Refresh (Qfabric Refresh	Expenditures	Mar-17	1,248	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	410	84256 SCG ENTERPRISE DESKTOP REFRE	Expenditures	Dec-17	4,780	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	411	84256 SCG ENTERPRISE DESKTOP REFRE	Expenditures	Jul-18	-	561	561	561	561	561	561	574	0	0	0	0	0	3,939
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	3,939	0	0	0	0	0	3,939
			Expenditures - AFUDC			2	5	9	12	16	19	23	0	0	0	0	0	85
			Additions - AFUDC			0	0	0	0	0	0	85	0	0	0	0	0	85
			Ending CWIP			563	1,129	1,698	2,271	2,848	3,428	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	2
200	412	19076 Business Continuity Enhancement	Expenditures	Dec-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	413	19076 Business Continuity Enhancement	Expenditures	Dec-18	-	2,807	2,807	2,807	2,807	2,807	2,807	2,807	2,807	2,807	2,807	2,807	2,807	33,683
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	33,683	33,683
			Expenditures - AFUDC			9	26	43	61	78	96	114	131	149	167	186	204	1,264
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	1,264	1,264
			Ending CWIP			2,816	5,649	8,499	11,366	14,251	17,154	20,074	23,013	25,969	28,943	31,936	0	0
			Cost of Removal			1	1	1	1	1	1	1	1	1	1	1	1	13

SoCalGas
TY 2019 General Rate Case
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Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
200	414	19076 Business Continuity Enhancement	Expenditures	Nov-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	415	19077 Converged Computing Infrastructure 2(	Expenditures	Dec-18	-	400	400	400	400	400	400	400	400	400	400	400	407	4,812
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	4,812	4,812
			Expenditures - AFUDC			1	4	6	9	11	14	16	19	21	24	26	29	180
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	180	180
			Ending CWIP			402	806	1,213	1,622	2,033	2,448	2,864	3,284	3,705	4,130	4,557	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	2
200	416	19077 Converged Computing Infrastructure 2(	Expenditures	Oct-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	422	19102 SCG Conf Room AV Upgrade	Expenditures	Dec-18	-	304	304	304	304	304	304	304	304	304	304	304	315	3,659
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	3,659	3,659
			Expenditures - AFUDC			1	3	5	7	8	10	12	14	16	18	20	22	137
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	137	137
			Ending CWIP			305	612	920	1,231	1,543	1,858	2,174	2,492	2,812	3,134	3,458	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	1
200	423	19104 SCG Fleet M5 Upgrade Phase III (BOB	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	548	548	548	549	2,194
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	2,194	2,194
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	2	5	8	12	27
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	27	27
			Ending CWIP			0	0	0	0	0	0	0	0	550	1,103	1,660	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	1
200	424	19104 SCG Fleet M5 Upgrade Phase III (BOB	Expenditures	Oct-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	427	RAMP - INCREMENTAL 19122 MDT Refresh	Expenditures	Dec-18	-	277	272	272	272	272	272	272	272	272	272	272	275	3,274
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	3,274	3,274
			Expenditures - AFUDC			1	3	4	6	8	9	11	13	15	16	18	20	123
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	123	123
			Ending CWIP			278	553	829	1,107	1,387	1,669	1,952	2,237	2,523	2,812	3,102	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	1

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Computer Hardware
Asset ID: 200

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
200	428	RAMP - INCREMENTAL 19122 MDT Refresh	Expenditures	Nov-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	429	84305 CONVERGED COMPUTING INFRAST	Expenditures	Jun-17	5,406	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	430	19132 Pure Storage Upgrade	Expenditures	Sep-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	450	81470 INTEGRATED CUSTOMER DATA & A	Expenditures	Jan-17	38	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	456	RAMP - INCREMENTAL 19114 FoF - GOPA I	Expenditures	Apr-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	464	19117 FoF - Employee Care Services iVOS C	Expenditures	Apr-18	-	0	0	0	67	0	0	0	0	0	0	0	0	67
			Additions															0
			In Service Date Additions			0	0	0	67	0	0	0	0	0	0	0	0	67
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	467	AM - Computer Hardware Labor/Non-Labor	Expenditures	Apr-17	1,677	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Computer Hardware
Asset ID: 200

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
200	468	AM - Computer Hardware Labor/Non-Labor	Expenditures	Jun-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	469	AM - Computer Hardware Labor/Non-Labor	Expenditures	Sep-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	470	AM - Computer Hardware Labor/Non-Labor	Expenditures	Dec-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

Summary Data:

			Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
Beginning CWIP			3,471	8,847	14,910	21,204	27,627	33,754	33,500	35,869	41,755	45,062	51,004	56,952	3,471
Expenditures			5,423	6,166	6,256	6,413	6,346	6,908	6,258	5,684	6,233	5,847	5,842	5,846	73,221
Additions			87	175	72	139	403	7,104	4,027	35	3,122	196	219	56,367	71,947
Expenditures - AFUDC			41	73	110	149	188	228	224	237	274	294	330	366	2,515
Additions - AFUDC			0	1	1	1	4	285	86	1	78	2	6	2,043	2,506
Ending CWIP			8,847	14,910	21,204	27,627	33,754	33,500	35,869	41,755	45,062	51,004	56,952	4,754	4,754
Cost of Removal			2	2	2	3	2	3	2	2	2	2	2	2	29
Ending CWIP															
Interest Bearing	Routine		13	34	62	91	105	75	87	153	210	114	174	0	0
	Non-Routine		8,834	14,876	21,142	27,535	33,649	33,425	35,782	41,602	44,852	50,891	56,778	4,754	4,754
	Total Interest Bearing		8,847	14,910	21,204	27,627	33,754	33,500	35,869	41,755	45,062	51,004	56,952	4,754	4,754
Non-Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Non-Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
Total Ending CWIP			8,847	14,910	21,204	27,627	33,754	33,500	35,869	41,755	45,062	51,004	56,952	4,754	4,754

Rates:

		Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
AFUDC		0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%
Additions Allocation- Routine Projects	ADD%	7%	7%	6%	6%	7%	11%	7%	3%	4%	16%	3%	22%	100%
Retirement Rate	RET%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Interest Bearing Rate	IB%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Salvage Rate	SALVAGE %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Computer Hardware
Asset ID: 200

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
200		General Plant - Computer Hardware	Expenditures		-	107	107	107	107	107	107	107	107	107	107	107	102	1,282
			Additions			93	85	77	76	93	139	95	37	47	210	43	287	1,282
			Expenditures - AFUDC			0	0	1	1	1	1	1	1	1	2	1	1	11
			Additions - AFUDC			0	0	1	1	1	1	1	1	1	2	1	1	11
			Ending CWIP			14	36	66	98	112	81	93	163	224	121	185	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	1
200	190	RAMP - INCREMENTAL 19061 Gas GIS 2017	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	191	RAMP - INCREMENTAL 19061 Gas GIS 2017	Expenditures	Nov-19	-	22	22	22	22	22	22	22	22	22	22	25	0	247
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	247	0	247
			Expenditures - AFUDC			0	0	0	0	1	1	1	1	1	1	1	(0)	8
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	8	0	8
			Ending CWIP			22	45	67	90	113	135	159	182	205	229	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	193	RAMP - INCREMENTAL 19063 M&R (CLICK)	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	195	RAMP - INCREMENTAL 19063 M&R (CLICK)	Expenditures	May-19	-	48	48	48	48	45	0	0	0	0	0	0	0	235
			Additions															0
			In Service Date Additions			0	0	0	0	235	0	0	0	0	0	0	0	235
			Expenditures - AFUDC			0	0	1	1	1	(0)	(0)	(0)	(0)	(0)	(0)	(0)	4
			Additions - AFUDC			0	0	0	0	4	0	0	0	0	0	0	0	4
			Ending CWIP			48	96	144	193	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	197	RAMP - INCREMENTAL 19064 Operator Qua	Expenditures	Dec-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	200	RAMP - INCREMENTAL 19065 SCG CPD En	Expenditures	Dec-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Computer Hardware
Asset ID: 200

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
200	203	RAMP - INCREMENTAL 19072 GT Leak Surv	Expenditures	Feb-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	227	RAMP - INCREMENTAL 84312 RECORDS &	Expenditures	Sep-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	237	RAMP - Incremental Forensics System Rebuil	Expenditures	Mar-17	4,890	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	244	RAMP - Incremental FOF - Converged Perime	Expenditures	Jun-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	247	RAMP - Incremental SSL Decryption	Expenditures	Sep-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	250	RAMP - Incremental IS Zone Rebuild	Expenditures	Nov-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	263	RAMP - Incremental Web Applications and Da	Expenditures	Sep-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Computer Hardware
Asset ID: 200

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
200	264	RAMP - Incremental Perimeter Tap Infrastruct	Expenditures	Jun-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	269	RAMP - Incremental Wired Network Preventat	Expenditures	Apr-19	-	29	29	29	29	0	0	0	0	0	0	0	0	118
			Additions															0
			In Service Date Additions			0	0	0	4,771	0	0	0	0	0	0	0	0	4,771
			Expenditures - AFUDC			29	30	30	30	0	0	0	0	0	0	0	0	119
			Additions - AFUDC			0	0	0	220	0	0	0	0	0	0	0	0	220
			Ending CWIP			4,813	4,871	4,931	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	272	RAMP - Incremental My Account Multi Factor .	Expenditures	Apr-19	-	175	175	177	178	0	0	0	0	0	0	0	0	704
			Additions															0
			In Service Date Additions			0	0	0	704	0	0	0	0	0	0	0	0	704
			Expenditures - AFUDC			1	2	3	4	0	0	0	0	0	0	0	0	9
			Additions - AFUDC			0	0	0	9	0	0	0	0	0	0	0	0	9
			Ending CWIP			175	351	531	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	341	19120 DCU LTE Upgrade Program	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	342	19120 DCU LTE Upgrade Program	Expenditures	Nov-19	-	530	526	526	526	526	526	526	526	526	526	533	0	5,794
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	5,794	0	5,794
			Expenditures - AFUDC			2	5	8	11	15	18	21	25	28	31	35	(0)	199
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	199	0	199
			Ending CWIP			531	1,062	1,596	2,133	2,673	3,217	3,764	4,314	4,868	5,425	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	2
200	360	84229 GIS MOBILE REPLACEMENT	Expenditures	Aug-17	9	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	363	RAMP - INCREMENTAL 19066 Enhanced M&	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Computer Hardware
Asset ID: 200

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
200	365	RAMP - INCREMENTAL 19067 Field Data Co	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	368	RAMP - INCREMENTAL 19068 Gas Distributi	Expenditures	Apr-19	-	307	307	307	307	0	0	0	0	0	0	0	0	1,228
			Additions															0
			In Service Date Additions			0	0	0	1,228	0	0	0	0	0	0	0	0	1,228
			Expenditures - AFUDC			1	3	5	7	0	0	0	0	0	0	0	0	15
			Additions - AFUDC			0	0	0	15	0	0	0	0	0	0	0	0	15
			Ending CWIP			308	618	930	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	370	RAMP - INCREMENTAL 19068 Gas Distributi	Expenditures	Jun-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	372	RAMP - INCREMENTAL 19069 Gas Operatior	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	382	RAMP - INCREMENTAL 19075 Gas Materials	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	384	RAMP - INCREMENTAL 19075 Gas Materials	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	388	19085 Web Portal and Application Modernizat	Expenditures	Nov-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Computer Hardware
Asset ID: 200

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
200	391	19098 Big Data Advanced Analytics Enablem	Expenditures	May-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	397	19103 SCG Fleet Fuel Management Phase II	Expenditures	Nov-19	-	239	239	239	239	239	239	239	239	239	239	247	0	2,638
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	2,638	0	2,638
			Expenditures - AFUDC			1	2	4	5	7	8	10	11	13	14	16	(0)	90
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	90	0	90
			Ending CWIP			240	481	724	968	1,214	1,461	1,710	1,960	2,212	2,465	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	1
200	409	84308 Network Core Refresh (Qfabric Refresh	Expenditures	Mar-17	1,248	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	410	84256 SCG ENTERPRISE DESKTOP REFRE	Expenditures	Dec-17	4,780	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	411	84256 SCG ENTERPRISE DESKTOP REFRE	Expenditures	Jul-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	412	19076 Business Continuity Enhancement	Expenditures	Dec-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	413	19076 Business Continuity Enhancement	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Computer Hardware
Asset ID: 200

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
200	414	19076 Business Continuity Enhancement	Expenditures	Nov-19	-	4,370	4,370	4,370	4,370	4,370	4,370	4,370	4,370	4,370	4,370	4,358	0	48,063
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	48,063	0	48,063
			Expenditures - AFUDC			13	40	67	94	122	149	177	205	233	261	289	(0)	1,649
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	1,649	0	1,649
			Ending CWIP			4,384	8,794	13,232	17,697	22,189	26,708	31,255	35,830	40,433	45,064	(0)	(0)	(0)
			Cost of Removal			2	2	2	2	2	2	2	2	2	2	2	0	19
200	415	19077 Converged Computing Infrastructure 2(	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	416	19077 Converged Computing Infrastructure 2(	Expenditures	Oct-19	-	1,337	1,337	1,337	1,337	1,337	1,337	1,337	1,337	1,337	1,356	0	0	13,388
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	13,388	0	0	13,388
			Expenditures - AFUDC			4	12	21	29	37	46	54	63	71	80	0	0	416
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	416	0	0	416
			Ending CWIP			1,341	2,690	4,048	5,413	6,787	8,170	9,561	10,960	12,368	0	0	0	0
			Cost of Removal			1	1	1	1	1	1	1	1	1	1	0	0	5
200	422	19102 SCG Conf Room AV Upgrade	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	423	19104 SCG Fleet M5 Upgrade Phase III (BOB	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	424	19104 SCG Fleet M5 Upgrade Phase III (BOB	Expenditures	Oct-19	-	266	266	266	266	266	266	266	266	266	284	0	0	2,680
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	2,680	0	0	2,680
			Expenditures - AFUDC			1	2	4	6	7	9	11	12	14	16	(0)	(0)	83
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	83	0	0	83
			Ending CWIP			267	536	806	1,078	1,352	1,627	1,904	2,183	2,463	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	1
200	427	RAMP - INCREMENTAL 19122 MDT Refresh	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Computer Hardware
Asset ID: 200

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
200	428	RAMP - INCREMENTAL 19122 MDT Refresh	Expenditures	Nov-19	-	321	317	317	317	317	317	317	317	317	317	327	0	3,497
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	3,497	0	3,497
			Expenditures - AFUDC			1	3	5	7	9	11	13	15	17	19	21	(0)	120
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	120	0	120
			Ending CWIP			322	641	962	1,286	1,611	1,939	2,268	2,599	2,933	3,268	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	1
200	429	84305 CONVERGED COMPUTING INFRAST	Expenditures	Jun-17	5,406	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	430	19132 Pure Storage Upgrade	Expenditures	Sep-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	450	81470 INTEGRATED CUSTOMER DATA & A	Expenditures	Jan-17	38	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	456	RAMP - INCREMENTAL 19114 FoF - GOPA I	Expenditures	Apr-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	464	19117 FoF - Employee Care Services iVOS C	Expenditures	Apr-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	467	AM - Computer Hardware Labor/Non-Labor	Expenditures	Apr-17	1,677	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Computer Hardware
Asset ID: 200

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
200	468	AM - Computer Hardware Labor/Non-Labor	Expenditures	Jun-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	469	AM - Computer Hardware Labor/Non-Labor	Expenditures	Sep-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
200	470	AM - Computer Hardware Labor/Non-Labor	Expenditures	Dec-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

Summary Data:

			Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
Beginning CWIP			4,754	12,464	20,222	28,036	28,955	36,051	43,338	50,714	58,192	65,707	56,573	185	4,754
Expenditures			7,751	7,743	7,745	7,746	7,229	7,184	7,184	7,184	7,184	7,221	5,598	102	79,873
Additions			93	85	77	6,779	328	139	95	37	47	16,278	60,282	287	84,527
Expenditures - AFUDC			53	100	147	195	199	242	287	332	378	424	363	1	2,723
Additions - AFUDC			0	0	1	244	5	1	1	1	1	501	2,067	1	2,823
Ending CWIP			12,464	20,222	28,036	28,955	36,051	43,338	50,714	58,192	65,707	56,573	185	(0)	(0)
Cost of Removal			3	3	3	3	3	3	3	3	3	3	2	0	31
Ending CWIP															
Interest Bearing	Routine		14	36	66	98	112	81	93	163	224	121	185	0	0
	Non-Routine		12,450	20,185	27,970	28,857	35,939	43,257	50,621	58,029	65,483	56,452	(0)	(0)	(0)
	Total Interest Bearing		12,464	20,222	28,036	28,955	36,051	43,338	50,714	58,192	65,707	56,573	185	(0)	(0)
Non-Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Non-Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
Total Ending CWIP			12,464	20,222	28,036	28,955	36,051	43,338	50,714	58,192	65,707	56,573	185	(0)	(0)

Rates:

		Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
AFUDC		0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%
Additions Allocation- Routine Projects	ADD%	7%	7%	6%	6%	7%	11%	7%	3%	4%	16%	3%	22%	100%
Retirement Rate	RET%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Interest Bearing Rate	IB%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Salvage Rate	SALVAGE %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: General Plant - Software 2-4 Yrs
Asset ID: 210

	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
Beg Month CWIP Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Beg Month Plant Balance	43,988	43,988	43,988	43,988	43,988	43,988	43,988	43,988	43,988	43,988	43,988	43,988	43,988
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	43,988	43,988	43,988	43,988	43,988	43,988	43,988	43,988	43,988	43,988	43,988	43,988	43,988
Depreciation Accrual													
Accrual	611	611	611	611	611	611	611	611	611	611	611	546	7,264
Monthly Rate	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	
Beg Month Reserve Balance	31,797	32,408	33,019	33,629	34,240	34,851	35,461	36,072	36,683	37,293	37,904	38,515	31,797
Provision	611	611	611	611	611	611	611	611	611	611	611	546	7,264
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	32,408	33,019	33,629	34,240	34,851	35,461	36,072	36,683	37,293	37,904	38,515	39,061	39,061

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: General Plant - Software 2-4 Yrs
Asset ID: 210

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
Beg Month CWIP Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Beg Month Plant Balance	43,988	43,988	43,988	43,988	43,988	43,988	43,988	43,988	43,988	43,988	43,988	43,988	43,988
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	43,988	43,988	43,988	43,988	43,988	43,988	43,988	43,988	43,988	43,988	43,988	43,988	43,988
Depreciation Accrual													
Accrual	531	531	531	531	531	531	531	521	521	57	57	57	4,927
Monthly Rate	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	
Beg Month Reserve Balance	39,061	39,591	40,122	40,653	41,183	41,714	42,244	42,775	43,296	43,817	43,874	43,931	39,061
Provision	531	531	531	531	531	531	531	521	521	57	57	57	4,927
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	39,591	40,122	40,653	41,183	41,714	42,244	42,775	43,296	43,817	43,874	43,931	43,988	43,988

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: General Plant - Software 2-4 Yrs
Asset ID: 210

	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
Beg Month CWIP Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Beg Month Plant Balance	43,988	43,988	43,988	43,988	43,988	43,988	43,988	43,988	43,988	43,988	43,988	43,988	43,988
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	43,988	43,988	43,988	43,988	43,988	43,988	43,988	43,988	43,988	43,988	43,988	43,988	43,988
Depreciation Accrual													
Accrual	-	-	-	-	-	-	-	-	-	-	-	-	-
Monthly Rate	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	
Beg Month Reserve Balance	43,988	43,988	43,988	43,988	43,988	43,988	43,988	43,988	43,988	43,988	43,988	43,988	43,988
Provision	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	43,988	43,988	43,988	43,988	43,988	43,988	43,988	43,988	43,988	43,988	43,988	43,988	43,988

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 2-4 Yrs
Asset ID: 210

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
210		General Plant - Software 2-4 Yrs	Expenditures		-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
0	0		Expenditures	Jan-00	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
Summary Data:																		
			Beginning CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP															
			Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
			Non-Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Non-Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Ending CWIP		0	0	0	0	0	0	0	0	0	0	0	0	0

Rates:

AFUDC		0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%
Additions Allocation- Routine Projects	ADD%	11%	0%	0%	0%	0%	11%	10%	2%	11%	24%	2%	26%	100%
Retirement Rate	RET%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Interest Bearing Rate	IB%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Salvage Rate	SALVAGE %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 2-4 Yrs
Asset ID: 210

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
210		General Plant - Software 2-4 Yrs	Expenditures		-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
0	0		Expenditures	Jan-00	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
Summary Data:																		
			Beginning CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP															
			Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
			Non-Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Non-Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Ending CWIP		0	0	0	0	0	0	0	0	0	0	0	0	0
Rates:																		
			AFUDC			0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%
			Additions Allocation- Routine Projects		ADD%	11%	0%	0%	0%	0%	11%	10%	2%	11%	24%	2%	26%	100%
			Retirement Rate		RET%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
			Interest Bearing Rate		IB%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
			Salvage Rate		SALVAGE %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 2-4 Yrs
Asset ID: 210

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
210		General Plant - Software 2-4 Yrs	Expenditures		-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
0	0		Expenditures	Jan-00	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
Summary Data:																		
			Beginning CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP															
			Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
			Non-Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Non-Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Ending CWIP		0	0	0	0	0	0	0	0	0	0	0	0	0
Rates:																		
			AFUDC			0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%
			Additions Allocation- Routine Projects	ADD%		11%	0%	0%	0%	0%	11%	10%	2%	11%	24%	2%	26%	100%
			Retirement Rate	RET%		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
			Interest Bearing Rate	IB%		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
			Salvage Rate	SALVAGE %		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset Key: 220

	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
Beg Month CWIP Balance	63,464	71,576	83,104	78,948	80,456	88,315	73,529	80,941	58,685	61,066	65,371	66,008	63,464
Expenditures	13,852	13,765	13,805	12,599	11,688	11,912	8,481	8,801	7,312	7,468	7,810	7,271	124,763
Expenditures - AFUDC	470	524	602	570	577	630	520	570	417	433	463	465	6,241
Total Expenditures	14,323	14,289	14,406	13,169	12,264	12,542	9,001	9,371	7,728	7,901	8,273	7,736	131,005
Additions	6,172	2,730	18,285	11,401	4,305	26,684	1,540	30,309	5,184	3,522	7,327	51,308	168,766
Additions - AFUDC	40	30	277	260	100	645	48	1,319	164	74	309	2,342	5,609
Total Additions	6,211	2,761	18,562	11,661	4,405	27,329	1,588	31,628	5,348	3,596	7,636	53,651	174,376
End Month CWIP	71,576	83,104	78,948	80,456	88,315	73,529	80,941	58,685	61,066	65,371	66,008	20,093	20,093
Interest Bearing CWIP	71,576	83,104	78,948	80,456	88,315	73,529	80,941	58,685	61,066	65,371	66,008	20,093	20,093
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	71,576	83,104	78,948	80,456	88,315	73,529	80,941	58,685	61,066	65,371	66,008	20,093	20,093
Beg Month Plant Balance	367,430	373,641	376,402	394,964	406,625	411,030	438,359	439,947	471,575	476,922	480,518	488,154	367,430
Additions	6,211	2,761	18,562	11,661	4,405	27,329	1,588	31,628	5,348	3,596	7,636	53,651	174,376
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	373,641	376,402	394,964	406,625	411,030	438,359	439,947	471,575	476,922	480,518	488,154	541,805	541,805
Depreciation Accrual													
Accrual	5,098	4,931	4,969	5,227	5,389	5,383	5,823	5,845	5,976	5,506	5,549	5,632	65,328
Monthly Rate	0.0139	0.0139	0.0139	0.0139	0.0139	0.0139	0.0139	0.0139	0.0139	0.0139	0.0139	0.0139	
Beg Month Reserve Balance	166,655	171,753	176,684	181,653	186,880	192,269	197,652	203,475	209,319	215,295	220,802	226,351	166,655
Provision	5,098	4,931	4,969	5,227	5,389	5,383	5,823	5,845	5,976	5,506	5,549	5,632	65,328
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	171,753	176,684	181,653	186,880	192,269	197,652	203,475	209,319	215,295	220,802	226,351	231,983	231,983

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset Key: 220

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
Beg Month CWIP Balance	20,093	29,864	39,999	38,366	46,296	52,267	60,492	70,728	77,225	85,912	87,278	91,636	20,093
Expenditures	10,216	10,360	10,481	10,273	10,374	10,839	11,203	11,017	10,707	10,321	8,720	8,233	122,746
Expenditures - AFUDC	168	214	277	266	315	353	404	466	505	557	561	586	4,672
Total Expenditures	10,385	10,575	10,758	10,539	10,689	11,192	11,607	11,483	11,212	10,879	9,280	8,819	127,418
Additions	612	437	12,132	2,528	4,657	2,913	1,342	4,865	2,479	9,316	4,791	86,044	132,117
Additions - AFUDC	2	3	259	81	61	54	29	120	46	197	131	3,896	4,878
Total Additions	614	440	12,391	2,609	4,718	2,967	1,371	4,986	2,525	9,512	4,922	89,939	136,996
End Month CWIP	29,864	39,999	38,366	46,296	52,267	60,492	70,728	77,225	85,912	87,278	91,636	10,516	10,516
Interest Bearing CWIP	29,864	39,999	38,366	46,296	52,267	60,492	70,728	77,225	85,912	87,278	91,636	10,516	10,516
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	29,864	39,999	38,366	46,296	52,267	60,492	70,728	77,225	85,912	87,278	91,636	10,516	10,516
Beg Month Plant Balance	541,805	542,419	542,859	555,250	557,860	562,578	565,545	566,916	571,902	574,427	583,939	588,862	541,805
Additions	614	440	12,391	2,609	4,718	2,967	1,371	4,986	2,525	9,512	4,922	89,939	136,996
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	542,419	542,859	555,250	557,860	562,578	565,545	566,916	571,902	574,427	583,939	588,862	678,801	678,801
Depreciation Accrual													
Accrual	6,377	6,375	6,235	6,322	6,358	6,281	6,322	6,326	6,396	6,340	6,465	6,462	76,259
Monthly Rate	0.0139	0.0139	0.0139	0.0139	0.0139	0.0139	0.0139	0.0139	0.0139	0.0139	0.0139	0.0139	
Beg Month Reserve Balance	231,983	238,360	244,735	250,970	257,291	263,649	269,930	276,252	282,579	288,974	295,315	301,780	231,983
Provision	6,377	6,375	6,235	6,322	6,358	6,281	6,322	6,326	6,396	6,340	6,465	6,462	76,259
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	238,360	244,735	250,970	257,291	263,649	269,930	276,252	282,579	288,974	295,315	301,780	308,242	308,242

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset Key: 220

	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
Beg Month CWIP Balance	10,516	29,168	45,326	53,412	67,115	81,470	79,657	93,399	107,711	112,128	105,543	28,020	10,516
Expenditures	18,534	18,529	17,252	15,409	14,904	14,710	13,795	13,722	13,729	12,676	10,560	963	164,783
Expenditures - AFUDC	121	235	330	374	456	543	529	613	701	725	678	174	5,480
Total Expenditures	18,655	18,764	17,582	15,783	15,360	15,254	14,324	14,335	14,429	13,401	11,238	1,138	170,263
Additions	0	2,584	9,345	2,038	968	16,217	552	0	9,714	19,401	85,784	23,906	170,508
Additions - AFUDC	2	23	151	42	37	850	30	23	299	584	2,977	887	5,906
Total Additions	2	2,607	9,495	2,080	1,005	17,067	582	23	10,013	19,985	88,761	24,793	176,414
End Month CWIP	29,168	45,326	53,412	67,115	81,470	79,657	93,399	107,711	112,128	105,543	28,020	4,365	4,365
Interest Bearing CWIP	29,168	45,326	53,412	67,115	81,470	79,657	93,399	107,711	112,128	105,543	28,020	4,365	4,365
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	29,168	45,326	53,412	67,115	81,470	79,657	93,399	107,711	112,128	105,543	28,020	4,365	4,365
Beg Month Plant Balance	678,801	678,803	681,410	690,905	692,985	693,990	711,056	711,639	711,662	721,675	741,660	830,422	678,801
Additions	2	2,607	9,495	2,080	1,005	17,067	582	23	10,013	19,985	88,761	24,793	176,414
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	678,803	681,410	690,905	692,985	693,990	711,056	711,639	711,662	721,675	741,660	830,422	855,214	855,214
Depreciation Accrual													
Accrual	7,664	7,657	7,689	7,786	7,773	7,787	7,974	7,980	7,980	7,977	8,215	9,441	95,925
Monthly Rate	0.0139	0.0139	0.0139	0.0139	0.0139	0.0139	0.0139	0.0139	0.0139	0.0139	0.0139	0.0139	
Beg Month Reserve Balance	308,242	315,906	323,563	331,253	339,039	346,812	354,599	362,573	370,553	378,533	386,510	394,725	308,242
Provision	7,664	7,657	7,689	7,786	7,773	7,787	7,974	7,980	7,980	7,977	8,215	9,441	95,925
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	315,906	323,563	331,253	339,039	346,812	354,599	362,573	370,553	378,533	386,510	394,725	404,167	404,167

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
220		General Plant - Software 5-8 Yrs	Expenditures		137	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions			0	0	0	0	0	69	0	0	0	0	0	69	137
			Expenditures - AFUDC			1	1	1	1	1	1	0	0	0	0	0	0	8
			Additions - AFUDC			1	1	1	1	1	1	0	0	0	0	0	0	8
			Ending CWIP			137	137	137	137	137	69	69	69	69	69	69	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	31	Distribution Integrity Management	Expenditures	Dec-18	-	426	426	426	426	426	426	426	426	426	426	426	426	5,113
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			1	4	7	10	13	16	19	22	25	28	31	34	210
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			428	858	1,291	1,727	2,166	2,608	3,053	3,501	3,952	4,406	4,863	5,323	5,323
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	130	PSEP PMO Project	Expenditures	Jun-19	-	67	67	67	67	67	67	67	67	67	67	67	75	812
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	1	1	2	2	2	3	3	4	4	5	5	33
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			67	135	203	271	340	410	480	550	621	692	764	845	845
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	174	84303 AB802 Building Benchmarking	Expenditures	Jul-17	-	103	102	102	102	102	102	90	0	0	0	0	0	705
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	705	0	0	0	0	0	705
			Expenditures - AFUDC			0	1	2	2	3	4	4	0	0	0	0	0	17
			Additions - AFUDC			0	0	0	0	0	0	17	0	0	0	0	0	17
			Ending CWIP			104	207	311	416	521	627	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	175	84303 AB802 Building Benchmarking	Expenditures	Mar-17	452	12	12	15	0	0	0	0	0	0	0	0	0	39
			Additions															0
			In Service Date Additions			0	0	491	0	0	0	0	0	0	0	0	0	491
			Expenditures - AFUDC			3	3	3	0	0	0	0	0	0	0	0	0	10
			Additions - AFUDC			0	0	10	0	0	0	0	0	0	0	0	0	10
			Ending CWIP			467	483	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	176	84280 MY ACCOUNT FOR SCBS BILLED CU	Expenditures	Jun-17	419	279	271	271	271	271	271	0	0	0	0	0	0	1,636
			Additions															0
			In Service Date Additions			0	0	0	0	0	2,055	0	0	0	0	0	0	2,055
			Expenditures - AFUDC			4	6	7	9	11	13	0	0	0	0	0	0	50
			Additions - AFUDC			0	0	0	0	0	50	0	0	0	0	0	0	50
			Ending CWIP			702	979	1,258	1,538	1,821	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	177	84291 PACER OCS ORDER REPRIOR PH1	Expenditures	Mar-17	311	180	178	178	0	0	0	0	0	0	0	0	0	536
			Additions															0
			In Service Date Additions			0	0	846	0	0	0	0	0	0	0	0	0	846
			Expenditures - AFUDC			3	4	5	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	12
			Additions - AFUDC			0	0	12	0	0	0	0	0	0	0	0	0	12
			Ending CWIP			494	675	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
220	178	84207 SEU CCC GENESYS REFRESH	Expenditures	Feb-17	12	208	209	0	0	0	0	0	0	0	0	0	0	417
			Additions															0
			In Service Date Additions			0	429	0	0	0	0	0	0	0	0	0	0	429
			Expenditures - AFUDC			1	2	0	0	0	0	0	0	0	0	0	0	3
			Additions - AFUDC			0	3	0	0	0	0	0	0	0	0	0	0	3
			Ending CWIP			221	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	179	81499 MSA INSPECTION PROJECT	Expenditures	Nov-17	1,525	35	35	35	35	35	35	35	35	35	35	46	0	399
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	1,925	0	1,925
			Expenditures - AFUDC			10	11	11	11	12	12	12	12	13	13	13	0	131
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	131	0	131
			Ending CWIP			1,571	1,617	1,663	1,710	1,757	1,804	1,851	1,899	1,947	1,996	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	180	19130 GT-NC Rate Changes	Expenditures	Dec-17	-	0	0	0	68	63	63	63	63	63	63	63	68	579
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	579	579
			Expenditures - AFUDC			0	0	0	0	1	1	2	2	2	3	3	4	18
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	18	18
			Ending CWIP			0	0	0	68	132	197	262	327	393	459	525	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	181	19130 GT-NC Rate Changes	Expenditures	Jun-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	182	RAMP - INCREMENTAL 19060 3DPM-Work (	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	183	RAMP - INCREMENTAL 19060 3DPM-Work (	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	184	RAMP - INCREMENTAL 19060 3DPM-Work (	Expenditures	Nov-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
220	185	RAMP - INCREMENTAL 19060 3DPM-Work (	Expenditures	Nov-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	186	84311 PINNACLE UPGRADE	Expenditures	Dec-17	307	229	223	223	223	223	223	223	223	223	223	223	223	2,679
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	2,987	2,987
			Expenditures - AFUDC			3	4	6	7	9	10	12	14	15	17	18	20	136
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	136	136
			Ending CWIP			539	766	995	1,225	1,457	1,690	1,925	2,161	2,399	2,639	2,880	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	187	84311 PINNACLE UPGRADE	Expenditures	Oct-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	188	RAMP - INCREMENTAL 19061 Gas GIS 2017	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	189	RAMP - INCREMENTAL 19061 Gas GIS 2017	Expenditures	Nov-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	192	RAMP - INCREMENTAL 19063 M&R (CLICK)	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	194	RAMP - INCREMENTAL 19063 M&R (CLICK)	Expenditures	May-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
220	196	RAMP - INCREMENTAL 19064 Operator Qua	Expenditures	Dec-17	-	0	0	0	90	90	90	90	90	90	90	90	90	811
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	811	811
			Expenditures - AFUDC			0	0	0	0	1	2	2	3	3	4	5	5	25
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	25	25
			Ending CWIP			0	0	0	90	181	273	365	458	551	646	740	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	198	RAMP - INCREMENTAL 19064 Operator Qua	Expenditures	Mar-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	199	RAMP - INCREMENTAL 19065 SCG CPD En	Expenditures	Dec-17	-	0	0	0	0	0	181	181	181	181	181	181	181	1,270
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	1,270	1,270
			Expenditures - AFUDC			0	0	0	0	0	1	2	3	4	6	7	8	30
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	30	30
			Ending CWIP			0	0	0	0	0	182	365	550	735	922	1,110	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	201	RAMP - INCREMENTAL 19065 SCG CPD En	Expenditures	Jun-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	202	RAMP - INCREMENTAL 19072 GT Leak Surv	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	204	RAMP - INCREMENTAL 19072 GT Leak Surv	Expenditures	Sep-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	205	RAMP - INCREMENTAL 19094 Click Enhanc	Expenditures	Dec-17	-	473	473	473	473	473	473	473	473	473	473	473	489	5,695
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	5,695	5,695
			Expenditures - AFUDC			2	5	8	11	14	18	21	24	28	31	34	38	233
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	233	233
			Ending CWIP			475	953	1,434	1,919	2,406	2,897	3,391	3,889	4,390	4,894	5,402	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
220	206	RAMP - INCREMENTAL 19094 Click Enhanc	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	207	RAMP - INCREMENTAL 19094 Click Enhanc	Expenditures	Mar-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	208	19095 GEARS Upgrade - Ent. GIS 10.x	Expenditures	Dec-17	-	0	0	101	101	101	101	101	101	101	101	101	115	1,024
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	1,024	1,024
			Expenditures - AFUDC			0	0	0	1	2	2	3	4	4	5	6	7	34
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	34	34
			Ending CWIP			0	0	101	203	306	409	513	618	724	830	937	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	209	19095 GEARS Upgrade - Ent. GIS 10.x	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	210	19095 GEARS Upgrade - Ent. GIS 10.x	Expenditures	Mar-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	211	19096 Sempra Lease Accounting and Reporti	Expenditures	Dec-17	-	0	0	0	0	0	187	187	187	187	187	187	196	1,318
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	1,318	1,318
			Expenditures - AFUDC			0	0	0	0	0	1	2	3	4	6	7	8	31
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	31	31
			Ending CWIP			0	0	0	0	0	188	376	566	758	950	1,144	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	212	19096 Sempra Lease Accounting and Reporti	Expenditures	Mar-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
220	213	RAMP - INCREMENTAL 19097 WebEOC Apr	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	214	RAMP - INCREMENTAL 19097 WebEOC Apr	Expenditures	Apr-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	215	84290 HIGH OFO_EFO TCAP ENVOY	Expenditures	Aug-17	521	96	89	89	89	89	89	89	89	0	0	0	0	717
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	1,237	0	0	0	0	1,237
			Expenditures - AFUDC			4	4	5	6	6	7	8	8	0	0	0	0	48
			Additions - AFUDC			0	0	0	0	0	0	0	48	0	0	0	0	48
			Ending CWIP			620	713	807	902	997	1,092	1,189	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	216	81480 LOW OFO AND EFO	Expenditures	Aug-17	23	48	48	48	48	48	48	48	59	0	0	0	0	396
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	419	0	0	0	0	419
			Expenditures - AFUDC			0	1	1	1	2	2	2	3	(0)	(0)	(0)	(0)	12
			Additions - AFUDC			0	0	0	0	0	0	0	12	0	0	0	0	12
			Ending CWIP			71	120	169	219	269	319	369	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	217	RAMP - INCREMENTAL 84255 3DPM WORK	Expenditures	Dec-17	524	120	120	120	120	120	120	120	120	120	120	120	125	1,443
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	1,967	1,967
			Expenditures - AFUDC			4	5	6	6	7	8	9	10	11	12	12	13	103
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	103	103
			Ending CWIP			647	772	897	1,024	1,151	1,279	1,407	1,537	1,668	1,799	1,931	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	218	RAMP - INCREMENTAL 84255 3DPM WORK	Expenditures	Mar-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	219	RAMP - INCREMENTAL 84206 GAS GIS 201	Expenditures	Mar-17	560	1,783	1,783	1,786	0	0	0	0	0	0	0	0	0	5,353
			Additions															0
			In Service Date Additions			0	0	5,913	0	0	0	0	0	0	0	0	0	5,913
			Expenditures - AFUDC			10	22	34	0	0	0	0	0	0	0	0	0	65
			Additions - AFUDC			0	0	65	0	0	0	0	0	0	0	0	0	65
			Ending CWIP			2,353	4,158	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
220	220	RAMP - INCREMENTAL 84220 MATERIAL TI	Expenditures	Jun-17	3,235	884	884	884	884	884	889	0	0	0	0	0	0	5,308
			Additions															0
			In Service Date Additions			0	0	0	0	0	8,543	0	0	0	0	0	0	8,543
			Expenditures - AFUDC			25	31	37	43	49	55	0	0	0	0	0	0	239
			Additions - AFUDC			0	0	0	0	0	239	0	0	0	0	0	0	239
			Ending CWIP			4,144	5,058	5,979	6,906	7,839	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	221	RAMP - INCREMENTAL 84281 OSI PI GAS C	Expenditures	Dec-17	1,116	46	46	46	46	46	46	46	46	46	46	46	46	556
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	1,672	1,672
			Expenditures - AFUDC			8	8	8	9	9	9	10	10	11	11	11	12	116
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	116	116
			Ending CWIP			1,170	1,224	1,279	1,334	1,390	1,445	1,501	1,558	1,615	1,672	1,730	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	222	RAMP - INCREMENTAL 84281 OSI PI GAS C	Expenditures	Jul-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	223	RAMP - INCREMENTAL 84298 RECORD & IN	Expenditures	Feb-17	1,048	144	145	0	0	0	0	0	0	0	0	0	0	289
			Additions															0
			In Service Date Additions			0	1,337	0	0	0	0	0	0	0	0	0	0	1,337
			Expenditures - AFUDC			7	9	0	0	0	0	0	0	0	0	0	0	16
			Additions - AFUDC			0	16	0	0	0	0	0	0	0	0	0	0	16
			Ending CWIP			1,200	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	224	RAMP - INCREMENTAL 84312 RECORDS &	Expenditures	Dec-17	-	137	134	134	134	134	134	134	134	134	134	134	144	1,619
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	1,619	1,619
			Expenditures - AFUDC			0	1	2	3	4	5	6	7	8	9	10	11	66
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	66	66
			Ending CWIP			137	272	408	545	683	822	962	1,102	1,244	1,387	1,530	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	225	RAMP - INCREMENTAL 84312 RECORDS &	Expenditures	Jul-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	226	RAMP - INCREMENTAL 84312 RECORDS &	Expenditures	Apr-17	240	0	0	0	717	0	0	0	0	0	0	0	0	717
			Additions															0
			In Service Date Additions			0	0	0	958	0	0	0	0	0	0	0	0	958
			Expenditures - AFUDC			2	2	2	4	0	0	0	0	0	0	0	0	9
			Additions - AFUDC			0	0	0	9	0	0	0	0	0	0	0	0	9
			Ending CWIP			242	244	245	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
220	228	84299 Supply Mgmt Analytics & Reporting	Expenditures	Jun-17	802	253	253	253	253	253	257	0	0	0	0	0	0	1,520
			Additions															0
			In Service Date Additions			0	0	0	0	0	2,323	0	0	0	0	0	0	2,323
			Expenditures - AFUDC			6	8	10	11	13	15	(0)	(0)	(0)	(0)	(0)	(0)	63
			Additions - AFUDC			0	0	0	0	0	63	0	0	0	0	0	0	63
			Ending CWIP			1,061	1,322	1,584	1,848	2,114	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	229	RAMP - INCREMENTAL 19131 HP GAS CON	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	230	RAMP - INCREMENTAL 19131 HP GAS CON	Expenditures	Oct-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	231	RAMP - Incremental PKI Rebuld	Expenditures	Jan-17	-	71	0	0	0	0	0	0	0	0	0	0	0	71
			Additions															0
			In Service Date Additions			71	0	0	0	0	0	0	0	0	0	0	0	71
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	232	RAMP - Incremental Threat Response system	Expenditures	Nov-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	234	RAMP - Incremental Threat Recovery system	Expenditures	Nov-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	236	RAMP - Incremental Firewall Security	Expenditures	Feb-17	620	172	172	0	0	0	0	0	0	0	0	0	0	344
			Additions															0
			In Service Date Additions			0	964	0	0	0	0	0	0	0	0	0	0	964
			Expenditures - AFUDC			5	6	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	11
			Additions - AFUDC			0	11	0	0	0	0	0	0	0	0	0	0	11
			Ending CWIP			796	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
220	238	RAMP - Incremental SCG Network Anomaly D	Expenditures	Aug-17	-	55	55	55	55	55	55	55	55	0	0	0	0	440
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	440	0	0	0	0	440
			Expenditures - AFUDC			0	1	1	1	2	2	2	3	0	0	0	0	12
			Additions - AFUDC			0	0	0	0	0	0	0	12	0	0	0	0	12
			Ending CWIP			55	111	167	223	279	336	394	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	239	RAMP - Incremental SCG Network Anomaly D	Expenditures	Aug-17	-	209	209	209	209	209	209	209	209	0	0	0	0	1,675
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	1,675	0	0	0	0	1,675
			Expenditures - AFUDC			1	2	4	5	6	8	9	11	0	0	0	0	45
			Additions - AFUDC			0	0	0	0	0	0	0	45	0	0	0	0	45
			Ending CWIP			210	422	634	849	1,065	1,282	1,500	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	240	RAMP - Incremental Enterprise Threat Intellig	Expenditures	Jun-17	-	0	91	93	93	93	93	0	0	0	0	0	0	463
			Additions															0
			In Service Date Additions			0	0	0	0	0	463	0	0	0	0	0	0	463
			Expenditures - AFUDC			0	0	1	2	2	3	0	0	0	0	0	0	8
			Additions - AFUDC			0	0	0	0	0	8	0	0	0	0	0	0	8
			Ending CWIP			0	92	186	280	375	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	241	RAMP - Incremental Enterprise Threat Intellig	Expenditures	Jun-17	-	0	269	269	269	269	269	0	0	0	0	0	0	1,345
			Additions															0
			In Service Date Additions			0	0	0	0	0	1,345	0	0	0	0	0	0	1,345
			Expenditures - AFUDC			0	1	3	5	6	8	0	0	0	0	0	0	23
			Additions - AFUDC			0	0	0	0	0	23	0	0	0	0	0	0	23
			Ending CWIP			0	270	542	815	1,091	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	242	RAMP - Incremental Insider Threat Detection /	Expenditures	Oct-17	-	0	0	59	59	59	59	59	59	59	63	0	0	473
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	473	0	0	473
			Expenditures - AFUDC			0	0	0	1	1	1	2	2	3	3	(0)	(0)	13
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	13	0	0	13
			Ending CWIP			0	0	59	118	177	237	298	358	419	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	243	RAMP - Incremental Insider Threat Detection /	Expenditures	Oct-17	-	0	0	220	220	220	220	220	220	220	220	0	0	1,763
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	1,763	0	0	1,763
			Expenditures - AFUDC			0	0	1	2	4	5	7	8	10	11	0	0	48
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	48	0	0	48
			Ending CWIP			0	0	221	444	668	893	1,120	1,349	1,579	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	245	RAMP - Incremental FOF - Host Based Protec	Expenditures	Mar-18	-	0	0	0	55	57	57	57	57	57	57	57	57	508
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	1	1	1	2	2	2	3	3	15
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	55	112	170	228	286	345	404	463	523	523
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
220	246	RAMP - Incremental FOF - Host Based Protec	Expenditures	Mar-18	-	0	0	0	247	247	247	247	247	247	247	247	247	2,224
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	1	2	4	6	8	9	11	13	14	68
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	248	498	749	1,002	1,256	1,513	1,771	2,031	2,292	2,292
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	248	RAMP - Incremental Email Spam Protection	Expenditures	Oct-17	-	0	0	0	0	0	0	0	102	102	102	0	0	307
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	307	0	0	307
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	1	2	0	0	3
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	3	0	0	3
			Ending CWIP			0	0	0	0	0	0	0	103	206	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	249	RAMP - Incremental Email Spam Protection	Expenditures	Oct-17	-	0	0	0	0	0	0	0	327	327	327	0	0	980
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	980	0	0	980
			Expenditures - AFUDC			0	0	0	0	0	0	0	1	3	5	0	0	10
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	10	0	0	10
			Ending CWIP			0	0	0	0	0	0	0	328	658	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	251	RAMP - Incremental Network Security Monitor	Expenditures	Apr-18	-	0	0	0	0	0	0	0	0	0	131	131	133	396
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	1	2	4
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	132	265	400	400
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	252	RAMP - Incremental Network Security Monitor	Expenditures	Apr-18	-	0	0	0	0	0	0	0	0	0	586	587	587	1,759
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	2	6	10	18
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	588	1,180	1,777	1,777
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	253	RAMP - Incremental Security Orchestration	Expenditures	Mar-18	-	0	0	0	0	0	0	0	0	0	0	209	211	420
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	1	2	3
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	210	423	423
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	254	RAMP - Incremental Security Orchestration	Expenditures	Mar-18	-	0	0	0	0	0	0	0	0	0	0	828	828	1,656
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	3	8	11
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	831	1,667	1,667
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
220	255	RAMP - Incremental Critical Gas Infrastructure	Expenditures	Nov-17	-	0	0	0	0	0	82	82	82	83	83	83	0	494
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	494	0	494
			Expenditures - AFUDC			0	0	0	0	0	0	1	1	2	3	3	(0)	10
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	10	0	10
			Ending CWIP			0	0	0	0	0	82	165	248	333	418	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	256	RAMP - Incremental Critical Gas Infrastructure	Expenditures	Nov-17	-	0	0	0	0	0	258	258	258	259	259	259	0	1,552
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	1,552	0	1,552
			Expenditures - AFUDC			0	0	0	0	0	1	3	4	6	8	10	(0)	31
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	31	0	31
			Ending CWIP			0	0	0	0	0	259	520	782	1,047	1,315	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	257	RAMP - Incremental Critical Gas Infrastructure	Expenditures	Oct-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	258	RAMP - Incremental Critical Gas Infrastructure	Expenditures	Oct-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	259	RAMP - Incremental Critical Gas Infrastructure	Expenditures	Oct-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	260	RAMP - Incremental Critical Gas Infrastructure	Expenditures	Oct-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	261	RAMP - Incremental CASB (cloud data use)	Expenditures	Aug-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
220	262	RAMP - Incremental CASB (cloud data use)	Expenditures	Aug-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	265	RAMP - Incremental Incident Response Secur	Expenditures	Sep-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	266	RAMP - Incremental Incident Response Secur	Expenditures	Sep-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	267	RAMP - Incremental Enterprise Source Code	Expenditures	Mar-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	268	RAMP - Incremental Enterprise Source Code	Expenditures	Mar-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	270	RAMP - Incremental Multi Factor Authenticatic	Expenditures	Oct-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	271	RAMP - Incremental Multi Factor Authenticatic	Expenditures	Oct-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
220	273	RAMP - Incremental Threat Identification syste	Expenditures	Nov-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	274	RAMP - Incremental Threat Identification syste	Expenditures	Nov-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	275	RAMP - Incremental Threat Detection systems	Expenditures	Nov-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	276	RAMP - Incremental Threat Detection systems	Expenditures	Nov-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	279	84273 SCG VIRTUAL DESKTOP EXPANSIOI	Expenditures	May-17	112	340	340	340	340	344	0	0	0	0	0	0	0	1,706
			Additions															0
			In Service Date Additions			0	0	0	0	1,818	0	0	0	0	0	0	0	1,818
			Expenditures - AFUDC			2	4	6	9	11	0	0	0	0	0	0	0	32
			Additions - AFUDC			0	0	0	0	32	0	0	0	0	0	0	0	32
			Ending CWIP			454	799	1,146	1,495	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	280	RAMP - INCREMENTAL 84232 VIRTUAL LE/	Expenditures	Nov-17	700	105	105	105	105	105	105	105	105	105	105	113	0	1,160
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	1,861	0	1,861
			Expenditures - AFUDC			5	6	7	7	8	9	10	10	11	12	13	(0)	97
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	97	0	97
			Ending CWIP			810	921	1,032	1,144	1,256	1,370	1,484	1,599	1,715	1,831	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	299	19044 Credit and Coll Optimization Phase 4	Expenditures	Dec-17	-	58	58	58	58	58	58	58	58	58	56	56	51	689
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	689	689
			Expenditures - AFUDC			0	1	1	1	2	2	3	3	3	4	4	5	29
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	29	29
			Ending CWIP			59	118	177	237	297	358	419	480	542	602	662	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
220	300	19044 Credit and Coll Optimization Phase 4	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	301	19044 Credit and Coll Optimization Phase 4	Expenditures	Sep-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	302	19044 Credit and Coll Optimization Phase 4	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	303	19045 ACT/CCM Refresh Project	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	304	19045 ACT/CCM Refresh Project	Expenditures	Mar-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	305	19046 Billing Projection Engine (Internal BTA	Expenditures	Nov-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	306	84322 CIS Segregation of Duties (SoD) Projec	Expenditures	Dec-17	81	56	37	37	37	37	37	37	37	37	37	37	37	458
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	538	538
			Expenditures - AFUDC			1	1	1	2	2	2	2	3	3	3	3	4	26
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	26	26
			Ending CWIP			137	175	213	251	289	328	367	406	445	485	525	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
220	307	84322 CIS Segregation of Duties (SoD) Projec	Expenditures	Mar-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	308	19047 Collections Optimization Phase 5 (Misc	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	309	19047 Collections Optimization Phase 5 (Misc	Expenditures	Jul-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	310	19047 Collections Optimization Phase 5 (Misc	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	311	19047 Collections Optimization Phase 5 (Misc	Expenditures	Jul-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	312	84324 Residential 2 PSI Service	Expenditures	Jun-17	1	166	159	159	159	159	161	0	0	0	0	0	0	964
			Additions															0
			In Service Date Additions			0	0	0	0	0	965	0	0	0	0	0	0	965
			Expenditures - AFUDC			1	2	3	4	5	6	(0)	(0)	(0)	(0)	(0)	(0)	20
			Additions - AFUDC			0	0	0	0	0	20	0	0	0	0	0	0	20
			Ending CWIP			167	328	490	654	818	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	313	19048 Data Driven Customer Communication	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
220	314	19048 Data Driven Customer Communication:	Expenditures	Oct-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	315	19048 Data Driven Customer Communication:	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	316	19048 Data Driven Customer Communication:	Expenditures	Oct-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	317	19049 ENVOY Generation MA (Microservice /	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	318	19049 ENVOY Generation MA (Microservice /	Expenditures	Oct-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	319	19050 IVR Usability Enhancements	Expenditures	Oct-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	320	19051 Major Markets Systems Enhancements	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
220	321	19051 Major Markets Systems Enhancements	Expenditures	Dec-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	322	19051 Major Markets Systems Enhancements	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	323	19053 My Account Additional Self-Service Fe	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	324	19053 My Account Additional Self-Service Fe	Expenditures	Nov-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	325	19054 My Account Customer Engagement Im	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	326	19054 My Account Customer Engagement Im	Expenditures	Sep-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	327	19055 Optimizing Self-Service Payment Exter	Expenditures	Oct-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
220	328	19057 Socalgas.com/My Account Alignment	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	329	19057 Socalgas.com/My Account Alignment	Expenditures	Feb-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	332	19059 CTAs Customer Data Exchange - EDI (	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	333	19059 CTAs Customer Data Exchange - EDI (	Expenditures	Jun-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	334	84254 SEU CCC WORKFORCE MGMT OPT	Expenditures	May-17	1,432	211	211	211	211	211	0	0	0	0	0	0	0	1,055
			Additions															0
			In Service Date Additions			0	0	0	0	2,487	0	0	0	0	0	0	0	2,487
			Expenditures - AFUDC			10	12	13	15	16	(0)	(0)	(0)	(0)	(0)	(0)	(0)	66
			Additions - AFUDC			0	0	0	0	66	0	0	0	0	0	0	0	66
			Ending CWIP			1,654	1,876	2,101	2,326	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	335	84285 CUSTOMER EXPERIENCE	Expenditures	Sep-17	392	443	443	443	443	443	443	443	443	457	0	0	0	4,002
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	4,393	0	0	0	4,393
			Expenditures - AFUDC			4	7	10	13	16	19	22	25	29	0	0	0	146
			Additions - AFUDC			0	0	0	0	0	0	0	0	146	0	0	0	146
			Ending CWIP			839	1,289	1,743	2,199	2,658	3,121	3,586	4,055	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	336	84227 SCG CUSTOMER SERVICE ROUTINC	Expenditures	Mar-17	1,663	631	631	633	0	0	0	0	0	0	0	0	0	1,894
			Additions															0
			In Service Date Additions			0	0	3,557	0	0	0	0	0	0	0	0	0	3,557
			Expenditures - AFUDC			13	18	22	0	0	0	0	0	0	0	0	0	53
			Additions - AFUDC			0	0	53	0	0	0	0	0	0	0	0	0	53
			Ending CWIP			2,307	2,955	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
220	337	RAMP - INCREMENTAL 84309 CPD PHASE	Expenditures	Jun-17	1,064	544	544	544	544	544	548	0	0	0	0	0	0	3,269
			Additions															0
			In Service Date Additions			0	0	0	0	0	4,333	0	0	0	0	0	0	4,333
			Expenditures - AFUDC			9	13	16	20	24	28	0	0	0	0	0	0	110
			Additions - AFUDC			0	0	0	0	0	110	0	0	0	0	0	0	110
			Ending CWIP			1,617	2,174	2,734	3,299	3,867	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	338	84310 SOCALGAS.COM TRANSACTIONAL /	Expenditures	Jan-17	3,403	110	0	0	0	0	0	0	0	0	0	0	0	110
			Additions															0
			In Service Date Additions			3,512	0	0	0	0	0	0	0	0	0	0	0	3,512
			Expenditures - AFUDC			23	0	0	0	0	0	0	0	0	0	0	0	23
			Additions - AFUDC			23	0	0	0	0	0	0	0	0	0	0	0	23
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	339	19128 CIS Front-end Replacement	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	340	19128 CIS Front-end Replacement	Expenditures	Nov-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	343	19121 DCU Software IS Upgrade	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	344	19121 DCU Software IS Upgrade	Expenditures	Nov-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	346	RAMP - INCREMENTAL 81452 CLICK UPGR	Expenditures	Mar-17	5,300	361	360	362	0	0	0	0	0	0	0	0	0	1,083
			Additions															0
			In Service Date Additions			0	0	6,383	0	0	0	0	0	0	0	0	0	6,383
			Expenditures - AFUDC			37	39	42	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	118
			Additions - AFUDC			0	0	118	0	0	0	0	0	0	0	0	0	118
			Ending CWIP			5,698	6,097	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
220	347	81495 FINANCIAL PLNG & BUDGETING	Expenditures	Mar-17	855	80	78	80	0	0	0	0	0	0	0	0	0	239
			Additions															0
			In Service Date Additions			0	0	1,094	0	0	0	0	0	0	0	0	0	1,094
			Expenditures - AFUDC			6	7	7	0	0	0	0	0	0	0	0	0	20
			Additions - AFUDC			0	0	20	0	0	0	0	0	0	0	0	0	20
			Ending CWIP			942	1,027	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	348	84325 SOFTWARE DEFINED DATA CENTEF	Expenditures	Jun-17	-	787	786	786	786	786	790	0	0	0	0	0	0	4,720
			Additions															0
			In Service Date Additions			0	0	0	0	0	4,720	0	0	0	0	0	0	4,720
			Expenditures - AFUDC			3	8	13	19	24	29	0	0	0	0	0	0	96
			Additions - AFUDC			0	0	0	0	0	96	0	0	0	0	0	0	96
			Ending CWIP			789	1,583	2,382	3,187	3,996	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	349	84295 OFFICE 365 ENABLEMENT & ADOPT	Expenditures	Aug-17	2,703	141	135	135	135	135	135	135	145	0	0	0	0	1,093
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	3,796	0	0	0	0	3,796
			Expenditures - AFUDC			19	20	21	22	23	24	25	26	0	0	0	0	178
			Additions - AFUDC			0	0	0	0	0	0	0	178	0	0	0	0	178
			Ending CWIP			2,863	3,017	3,172	3,328	3,485	3,643	3,803	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	350	RAMP - INCREMENTAL 19125 GAS OPERA	Expenditures	Sep-17	-	0	0	101	99	99	99	99	99	106	0	0	0	700
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	700	0	0	0	700
			Expenditures - AFUDC			0	0	0	1	2	2	3	4	4	(0)	(0)	(0)	16
			Additions - AFUDC			0	0	0	0	0	0	0	0	16	0	0	0	16
			Ending CWIP			0	0	101	201	301	402	504	606	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	351	19126 IAM NextGen	Expenditures	Dec-17	-	0	0	0	0	319	314	314	314	314	314	314	324	2,526
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	2,526	2,526
			Expenditures - AFUDC			0	0	0	0	1	3	5	7	10	12	14	16	68
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	68	68
			Ending CWIP			0	0	0	0	320	637	956	1,277	1,600	1,926	2,254	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	352	19126 IAM NextGen	Expenditures	Nov-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	353	19129 FoF - Integrated Supplier Portal	Expenditures	Oct-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
220	354	19129 FoF - Integrated Supplier Portal	Expenditures	May-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	355	84284 TARIFF MANAGER 2 REPLACEMENT	Expenditures	Apr-17	517	82	82	82	84	0	0	0	0	0	0	0	0	330
			Additions															0
			In Service Date Additions			0	0	0	847	0	0	0	0	0	0	0	0	847
			Expenditures - AFUDC			4	4	5	5	0	0	0	0	0	0	0	0	18
			Additions - AFUDC			0	0	0	18	0	0	0	0	0	0	0	0	18
			Ending CWIP			603	689	775	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	356	84293 SAP ECC ON HANA	Expenditures	Dec-17	7,132	564	564	564	564	564	564	564	564	564	564	564	577	6,776
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	13,908	13,908
			Expenditures - AFUDC			50	54	58	62	66	70	75	79	83	87	92	96	871
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	871	871
			Ending CWIP			7,745	8,362	8,983	9,609	10,238	10,872	11,510	12,153	12,799	13,450	14,106	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	357	84293 SAP ECC ON HANA	Expenditures	Jun-17	-	291	291	291	291	291	292	0	0	0	0	0	0	1,747
			Additions															0
			In Service Date Additions			0	0	0	0	0	1,747	0	0	0	0	0	0	1,747
			Expenditures - AFUDC			1	3	5	7	9	11	(0)	(0)	(0)	(0)	(0)	(0)	35
			Additions - AFUDC			0	0	0	0	0	35	0	0	0	0	0	0	35
			Ending CWIP			292	586	882	1,180	1,480	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	358	84293 SAP ECC ON HANA	Expenditures	Mar-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	359	84229 GIS MOBILE REPLACEMENT	Expenditures	Dec-17	1,369	77	77	77	77	77	77	77	77	77	77	77	81	931
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	2,300	2,300
			Expenditures - AFUDC			9	10	11	11	12	12	13	14	14	15	15	16	152
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	152	152
			Ending CWIP			1,456	1,543	1,631	1,719	1,808	1,898	1,988	2,079	2,170	2,262	2,355	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	361	84248 2019 RO MODEL & GRID ENHANCEM	Expenditures	Jul-17	458	53	53	53	53	53	53	56	0	0	0	0	0	377
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	835	0	0	0	0	0	835
			Expenditures - AFUDC			3	4	4	4	5	5	6	0	0	0	0	0	31
			Additions - AFUDC			0	0	0	0	0	0	31	0	0	0	0	0	31
			Ending CWIP			514	571	629	687	745	803	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
220	362	RAMP - INCREMENTAL 19066 Enhanced M&	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	364	RAMP - INCREMENTAL 19067 Field Data Co	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	366	RAMP - INCREMENTAL 19067 Field Data Co	Expenditures	Nov-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	367	RAMP - INCREMENTAL 19068 Gas Distributi	Expenditures	Dec-17	-	0	0	0	110	110	110	110	110	110	110	110	118	995
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	995	995
			Expenditures - AFUDC			0	0	0	0	1	2	3	3	4	5	6	6	30
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	30	30
			Ending CWIP			0	0	0	110	221	332	444	557	671	785	900	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	369	RAMP - INCREMENTAL 19068 Gas Distributi	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	371	RAMP - INCREMENTAL 19069 Gas Operatior	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	373	RAMP - INCREMENTAL 19069 Gas Operatior	Expenditures	Apr-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
220	374	RAMP - INCREMENTAL 19070 High Pressure	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	375	RAMP - INCREMENTAL 19070 High Pressure	Expenditures	Nov-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	376	RAMP - INCREMENTAL 19071 Measurement	Expenditures	Dec-17	-	0	0	72	72	72	72	72	72	72	72	72	78	724
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	724	724
			Expenditures - AFUDC			0	0	0	1	1	2	2	3	3	4	4	5	24
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	24	24
			Ending CWIP			0	0	72	145	218	291	365	440	515	590	666	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	377	RAMP - INCREMENTAL 19071 Measurement	Expenditures	Dec-17	-	0	0	0	3	3	3	3	3	3	3	3	1	26
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	26	26
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	1
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	1	1
			Ending CWIP			0	0	0	3	6	9	12	16	19	22	25	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	378	RAMP - INCREMENTAL 19071 Measurement	Expenditures	Feb-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	379	RAMP - INCREMENTAL 19073 Enhanced Op	Expenditures	Nov-17	-	0	0	0	100	119	119	119	119	119	119	117	0	932
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	932	0	932
			Expenditures - AFUDC			0	0	0	0	1	2	3	3	4	5	6	(0)	25
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	25	0	25
			Ending CWIP			0	0	0	100	220	341	463	586	709	834	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	380	RAMP - INCREMENTAL 19073 Enhanced Op	Expenditures	Nov-17	-	0	0	0	71	71	71	71	71	71	71	69	0	564
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	564	0	564
			Expenditures - AFUDC			0	0	0	0	1	1	2	2	3	3	4	0	15
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	15	0	15
			Ending CWIP			0	0	0	71	142	214	287	360	433	507	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
220	381	RAMP - INCREMENTAL 19075 Gas Materials	Expenditures	Dec-17	-	0	0	0	0	0	0	0	0	55	55	55	52	218
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	218	218
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	1	1	1	3
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	3	3
			Ending CWIP			0	0	0	0	0	0	0	0	56	112	168	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	383	RAMP - INCREMENTAL 19075 Gas Materials	Expenditures	Mar-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	385	19084 Sensitive Data Protection	Expenditures	Jun-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	386	19084 Sensitive Data Protection	Expenditures	Jun-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	387	19085 Web Portal and Application Modernizat	Expenditures	Nov-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	389	19086 Software Defined Data Center Refresh	Expenditures	Nov-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	390	19098 Big Data Advanced Analytics Enablem	Expenditures	May-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
220	392	19099 Enterprise BPM Workflow	Expenditures	May-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	393	19099 Enterprise BPM Workflow	Expenditures	May-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	394	19100 Environmental Tracking System Enhan	Expenditures	Nov-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	395	19101 SAP BI & Analytics Platform Upgrade	Expenditures	Nov-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	396	19103 SCG Fleet Fuel Management Phase II	Expenditures	Nov-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	398	19105 SoCalGas Facility Optimization and Sy	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	399	19105 SoCalGas Facility Optimization and Sy	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
220	400	19105 SoCalGas Facility Optimization and Sy	Expenditures	Feb-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	401	19106 Source Code Management Modernizati	Expenditures	Nov-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	402	84271 FoF - SUPPLY MANAGEMENT TRANS	Expenditures	Apr-17	4,743	389	386	386	389	0	0	0	0	0	0	0	0	1,549
			Additions															0
			In Service Date Additions			0	0	0	6,292	0	0	0	0	0	0	0	0	6,292
			Expenditures - AFUDC			33	36	39	41	0	0	0	0	0	0	0	0	149
			Additions - AFUDC			0	0	0	149	0	0	0	0	0	0	0	0	149
			Ending CWIP			5,165	5,587	6,011	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	403	19118 Enterprise Data Layer Ph1	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	404	19118 Enterprise Data Layer Ph1	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	405	19118 Enterprise Data Layer Ph1	Expenditures	Mar-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	406	19118 Enterprise Data Layer Ph1	Expenditures	Mar-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
220	407	19119 DCU Compliance Inspection Work Mgr	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	408	19119 DCU Compliance Inspection Work Mgr	Expenditures	Apr-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	425	RAMP - INCREMENTAL 84225 GIS UPGRAD	Expenditures	Aug-17	6,525	632	632	632	632	632	632	632	641	0	0	0	0	5,062
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	11,587	0	0	0	0	11,587
			Expenditures - AFUDC			46	50	55	59	64	69	73	78	(0)	(0)	(0)	(0)	494
			Additions - AFUDC			0	0	0	0	0	0	0	494	0	0	0	0	494
			Ending CWIP			7,202	7,884	8,570	9,261	9,957	10,657	11,362	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	431	19107 FoF - CIS Pre-Bill AMI Enhancement	Expenditures	Dec-17	-	0	0	0	0	0	0	133	133	133	133	133	138	801
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	801	801
			Expenditures - AFUDC			0	0	0	0	0	0	0	1	2	3	4	5	16
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	16	16
			Ending CWIP			0	0	0	0	0	0	133	267	402	538	675	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	432	19107 FoF - CIS Pre-Bill AMI Enhancement	Expenditures	Jan-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	433	19109 FoF - Energy Diversion	Expenditures	Dec-17	-	0	0	0	0	119	119	119	119	119	119	119	124	959
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	959	959
			Expenditures - AFUDC			0	0	0	0	0	1	2	3	4	4	5	6	26
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	26	26
			Ending CWIP			0	0	0	0	120	240	362	484	607	730	855	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	434	19109 FoF - Energy Diversion	Expenditures	May-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
220	435	19110 FoF - ICDA Phase 3	Expenditures	Dec-17	-	0	170	170	170	170	170	170	170	170	170	170	177	1,881
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	1,881	1,881
			Expenditures - AFUDC			0	1	2	3	4	5	6	8	9	10	11	12	70
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	70	70
			Ending CWIP			0	171	343	516	691	867	1,043	1,221	1,400	1,581	1,762	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	436	19110 FoF - ICDA Phase 3	Expenditures	Mar-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	437	19111 FoF - PACER OCS - Order Re-Prioritiz	Expenditures	Dec-17	-	0	0	0	0	0	0	76	76	76	76	76	76	454
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	454	454
			Expenditures - AFUDC			0	0	0	0	0	0	0	1	1	2	2	3	9
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	9	9
			Ending CWIP			0	0	0	0	0	0	76	152	229	307	385	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	438	19111 FoF - PACER OCS - Order Re-Prioritiz	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	439	19111 FoF - PACER OCS - Order Re-Prioritiz	Expenditures	Nov-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	440	19111 FoF - PACER OCS - Order Re-Prioritiz	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	441	19111 FoF - PACER OCS - Order Re-Prioritiz	Expenditures	Nov-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
220	442	19112 FoF - Paperless Initiatives	Expenditures	Dec-17	-	0	224	224	224	224	224	224	224	224	224	224	234	2,474
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	2,474	2,474
			Expenditures - AFUDC			0	1	2	4	5	7	8	10	11	13	15	16	93
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	93	93
			Ending CWIP			0	225	451	679	908	1,139	1,371	1,605	1,841	2,078	2,316	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	443	19112 FoF - Paperless Initiatives	Expenditures	Aug-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	444	19112 FoF - Paperless Initiatives	Expenditures	Dec-17	-	0	51	51	51	51	51	51	51	51	51	51	58	570
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	570	570
			Expenditures - AFUDC			0	0	1	1	1	2	2	2	3	3	3	4	21
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	21	21
			Ending CWIP			0	51	103	155	207	260	313	366	420	474	529	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	445	19112 FoF - Paperless Initiatives	Expenditures	Aug-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	446	19113 FoF - Performance Management for off	Expenditures	Dec-17	-	105	105	105	105	105	105	105	105	105	105	105	117	1,269
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	1,269	1,269
			Expenditures - AFUDC			0	1	2	2	3	4	5	5	6	7	8	8	52
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	52	52
			Ending CWIP			105	211	317	424	532	641	750	860	971	1,083	1,195	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	447	19113 FoF - Performance Management for off	Expenditures	Apr-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	448	81469 ENVOY NEXT GENERATION	Expenditures	Aug-17	8,230	365	365	365	365	365	365	365	369	0	0	0	0	2,924
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	11,154	0	0	0	0	11,154
			Expenditures - AFUDC			56	59	62	65	68	70	73	76	(0)	(0)	(0)	(0)	530
			Additions - AFUDC			0	0	0	0	0	0	0	530	0	0	0	0	530
			Ending CWIP			8,652	9,076	9,503	9,932	10,365	10,801	11,239	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
220	449	81470 INTEGRATED CUSTOMER DATA & A	Expenditures	Jan-17	1,972	617	0	0	0	0	0	0	0	0	0	0	0	617
			Additions															0
			In Service Date Additions			2,589	0	0	0	0	0	0	0	0	0	0	0	2,589
			Expenditures - AFUDC			15	0	0	0	0	0	0	0	0	0	0	0	15
			Additions - AFUDC			15	0	0	0	0	0	0	0	0	0	0	0	15
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	454	RAMP - INCREMENTAL 19114 FoF - GOPA F	Expenditures	Dec-17	-	0	0	0	158	158	158	158	158	158	158	158	160	1,427
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	1,427	1,427
			Expenditures - AFUDC			0	0	0	1	2	3	4	5	6	7	8	9	44
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	44	44
			Ending CWIP			0	0	0	159	319	480	642	805	970	1,135	1,302	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	455	RAMP - INCREMENTAL 19114 FoF - GOPA F	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	457	RAMP - INCREMENTAL 19114 FoF - GOPA F	Expenditures	May-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	458	19115 FoF - Operational Awareness	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	459	19115 FoF - Operational Awareness	Expenditures	Dec-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	460	19116 FoF - Claims Analytics	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
220	461	19116 FoF - Claims Analytics	Expenditures	Oct-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	462	19117 FoF - Employee Care Services iVOS C	Expenditures	Dec-17	-	0	0	0	50	50	50	50	50	50	50	50	54	454
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	454	454
			Expenditures - AFUDC			0	0	0	0	1	1	1	2	2	2	3	3	14
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	14	14
			Ending CWIP			0	0	0	50	101	151	203	254	306	358	410	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	463	19117 FoF - Employee Care Services iVOS C	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	465	19117 FoF - Employee Care Services iVOS C	Expenditures	Mar-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	471	AM - Computer Software Labor/Non-Labor	Expenditures	Apr-17	444	33	17	17	102	0	0	0	0	0	0	0	0	169
			Additions															0
			In Service Date Additions			0	0	0	613	0	0	0	0	0	0	0	0	613
			Expenditures - AFUDC			3	3	3	4	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	14
			Additions - AFUDC			0	0	0	14	0	0	0	0	0	0	0	0	14
			Ending CWIP			480	500	520	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	472	AM - Computer Software Labor/Non-Labor	Expenditures	Jun-17	-	0	0	0	0	16	44	0	0	0	0	0	0	60
			Additions															0
			In Service Date Additions			0	0	0	0	0	60	0	0	0	0	0	0	60
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	16	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	473	AM - Computer Software Labor/Non-Labor	Expenditures	Sep-17	-	0	0	0	0	0	0	13	16	15	0	0	0	44
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	44	0	0	0	44
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	(0)	(0)	(0)	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	13	29	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
220	474	AM - Computer Software Labor/Non-Labor	Expenditures	Dec-17	-	0	0	0	0	0	0	0	0	0	15	15	12	41
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	41	41
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	15	29	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	475	AM - Self-Developed Software Labor/Non-Lab	Expenditures	Apr-17	2,514	34	17	18	108	0	0	0	0	0	0	0	0	178
			Additions															0
			In Service Date Additions			0	0	0	2,691	0	0	0	0	0	0	0	0	2,691
			Expenditures - AFUDC			17	17	17	18	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	70
			Additions - AFUDC			0	0	0	70	0	0	0	0	0	0	0	0	70
			Ending CWIP			2,565	2,599	2,635	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	476	AM - Self-Developed Software Labor/Non-Lab	Expenditures	Jun-17	-	0	0	0	0	16	45	0	0	0	0	0	0	61
			Additions															0
			In Service Date Additions			0	0	0	0	0	61	0	0	0	0	0	0	61
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	16	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	477	AM - Self-Developed Software Labor/Non-Lab	Expenditures	Sep-17	-	0	0	0	0	0	0	15	16	16	0	0	0	46
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	46	0	0	0	46
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	(0)	(0)	(0)	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	15	31	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	478	AM - Self-Developed Software Labor/Non-Lab	Expenditures	Dec-17	-	0	0	0	0	0	0	0	0	0	16	16	13	45
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	45	45
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	16	32	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	528	GT PL Rpls / Externally Driven	Expenditures	Dec-18	-	548	548	548	548	548	548	548	548	548	548	548	548	6,574
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			2	6	9	13	17	20	24	28	32	36	40	44	270
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			550	1,103	1,660	2,221	2,785	3,354	3,926	4,501	5,081	5,665	6,252	6,844	6,844
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	1000	Distribution Integrity Management	Expenditures	Dec-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
220	1001	GT PL Rpls / Externally Driven	Expenditures	Dec-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	1002	19127 MCS Next Generation	Expenditures	Nov-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

Summary Data:

Beginning CWIP		63,464	71,576	83,104	78,948	80,456	88,315	73,529	80,941	58,685	61,066	65,371	66,008	63,464
Expenditures		13,852	13,765	13,805	12,599	11,688	11,912	8,481	8,801	7,312	7,468	7,810	7,271	124,763
Additions		6,172	2,730	18,285	11,401	4,305	26,684	1,540	30,309	5,184	3,522	7,327	51,308	168,766
Expenditures - AFUDC		470	524	602	570	577	630	520	570	417	433	463	465	6,241
Additions - AFUDC		40	30	277	260	100	645	48	1,319	164	74	309	2,342	5,609
Ending CWIP		71,576	83,104	78,948	80,456	88,315	73,529	80,941	58,685	61,066	65,371	66,008	20,093	20,093
Cost of Removal		0	0	0	0	0	0	0	0	0	0	0	0	0
Ending CWIP														
Interest Bearing	Routine	137	137	137	137	137	69	69	69	69	69	69	0	0
	Non-Routine	71,438	82,966	78,811	80,318	88,178	73,460	80,873	58,616	60,997	65,302	65,939	20,093	20,093
	Total Interest Bearing	71,576	83,104	78,948	80,456	88,315	73,529	80,941	58,685	61,066	65,371	66,008	20,093	20,093
Non-Interest Bearing	Routine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Routine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Non-Interest Bearing	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Ending CWIP	71,576	83,104	78,948	80,456	88,315	73,529	80,941	58,685	61,066	65,371	66,008	20,093	20,093

Rates:

AFUDC		0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%
Additions Allocation- Routine Projects	ADD%	0%	0%	0%	0%	0%	50%	0%	0%	0%	0%	0%	50%	100%
Retirement Rate	RET%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Interest Bearing Rate	IB%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Salvage Rate	SALVAGE %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
220		General Plant - Software 5-8 Yrs	Expenditures		137	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	31	Distribution Integrity Management	Expenditures	Dec-18	-	307	307	307	307	305	305	305	305	305	305	305	305	3,668
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	8,781	8,781
			Expenditures - AFUDC			37	36	38	40	42	44	46	48	50	53	55	57	545
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	755	755
			Ending CWIP			5,666	6,008	6,352	6,699	7,046	7,395	7,746	8,100	8,456	8,813	9,173	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	130	PSEP PMO Project	Expenditures	Jun-19	-	72	72	72	72	72	72	72	72	72	72	72	81	874
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			6	6	6	7	7	8	8	9	9	10	10	11	97
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			923	1,001	1,079	1,158	1,237	1,317	1,398	1,478	1,560	1,642	1,724	1,816	1,816
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	174	84303 AB802 Building Benchmarking	Expenditures	Jul-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	175	84303 AB802 Building Benchmarking	Expenditures	Mar-17	452	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	176	84280 MY ACCOUNT FOR SCBS BILLED CU	Expenditures	Jun-17	419	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	177	84291 PACER OCS ORDER REPRIOR PH1	Expenditures	Mar-17	311	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
220	178	84207 SEU CCC GENESYS REFRESH	Expenditures	Feb-17	12	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	179	81499 MSA INSPECTION PROJECT	Expenditures	Nov-17	1,525	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	180	19130 GT-NC Rate Changes	Expenditures	Dec-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	181	19130 GT-NC Rate Changes	Expenditures	Jun-18	-	119	119	119	119	119	126	0	0	0	0	0	0	722
			Additions															0
			In Service Date Additions			0	0	0	0	0	722	0	0	0	0	0	0	722
			Expenditures - AFUDC			0	1	2	3	3	4	0	0	0	0	0	0	13
			Additions - AFUDC			0	0	0	0	0	13	0	0	0	0	0	0	13
			Ending CWIP			120	240	361	483	605	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	182	RAMP - INCREMENTAL 19060 3DPM-Work (	Expenditures	Dec-18	-	166	166	166	166	166	166	166	166	166	166	166	168	1,998
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	1,998	1,998
			Expenditures - AFUDC			1	2	3	4	5	6	7	8	9	10	11	12	75
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	75	75
			Ending CWIP			167	335	504	674	845	1,017	1,190	1,364	1,539	1,715	1,893	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	183	RAMP - INCREMENTAL 19060 3DPM-Work (	Expenditures	Dec-18	-	17	17	17	17	17	17	17	17	17	17	17	14	199
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	199	199
			Expenditures - AFUDC			0	0	0	0	0	1	1	1	1	1	1	1	8
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	8	8
			Ending CWIP			17	34	51	68	85	103	120	138	156	173	191	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	184	RAMP - INCREMENTAL 19060 3DPM-Work (	Expenditures	Nov-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
220	185	RAMP - INCREMENTAL 19060 3DPM-Work (	Expenditures	Nov-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	186	84311 PINNACLE UPGRADE	Expenditures	Dec-17	307	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	187	84311 PINNACLE UPGRADE	Expenditures	Oct-18	-	34	34	34	34	34	34	34	34	34	47	0	0	354
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	354	0	0	354
			Expenditures - AFUDC			0	0	1	1	1	1	1	2	2	2	0	0	11
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	11	0	0	11
			Ending CWIP			34	69	103	138	173	208	244	279	315	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	188	RAMP - INCREMENTAL 19061 Gas GIS 2017	Expenditures	Dec-18	-	435	435	435	435	435	435	435	435	435	435	435	440	5,223
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	5,223	5,223
			Expenditures - AFUDC			1	4	7	9	12	15	18	20	23	26	29	32	196
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	196	196
			Ending CWIP			436	875	1,316	1,761	2,207	2,657	3,109	3,564	4,022	4,483	4,947	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	189	RAMP - INCREMENTAL 19061 Gas GIS 2017	Expenditures	Nov-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	192	RAMP - INCREMENTAL 19063 M&R (CLICK)	Expenditures	Dec-18	-	0	0	95	95	95	95	95	95	95	95	95	96	947
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	947	947
			Expenditures - AFUDC			0	0	0	1	1	2	3	3	4	4	5	6	29
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	29	29
			Ending CWIP			0	0	95	190	287	383	480	578	677	776	876	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	194	RAMP - INCREMENTAL 19063 M&R (CLICK)	Expenditures	May-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
220	196	RAMP - INCREMENTAL 19064 Operator Qua	Expenditures	Dec-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	198	RAMP - INCREMENTAL 19064 Operator Qua	Expenditures	Mar-18	-	179	179	181	0	0	0	0	0	0	0	0	0	540
			Additions															0
			In Service Date Additions			0	0	540	0	0	0	0	0	0	0	0	0	540
			Expenditures - AFUDC			1	2	3	0	0	0	0	0	0	0	0	0	5
			Additions - AFUDC			0	0	5	0	0	0	0	0	0	0	0	0	5
			Ending CWIP			180	361	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	199	RAMP - INCREMENTAL 19065 SCG CPD En	Expenditures	Dec-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	201	RAMP - INCREMENTAL 19065 SCG CPD En	Expenditures	Jun-18	-	365	365	365	365	365	364	0	0	0	0	0	0	2,191
			Additions															0
			In Service Date Additions			0	0	0	0	0	2,191	0	0	0	0	0	0	2,191
			Expenditures - AFUDC			1	3	6	8	10	12	0	0	0	0	0	0	41
			Additions - AFUDC			0	0	0	0	0	41	0	0	0	0	0	0	41
			Ending CWIP			367	735	1,107	1,480	1,856	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	202	RAMP - INCREMENTAL 19072 GT Leak Surv	Expenditures	Dec-18	-	85	85	85	85	85	85	85	85	85	85	85	84	1,020
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	1,020	1,020
			Expenditures - AFUDC			0	1	1	2	2	3	3	4	5	5	6	6	38
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	38	38
			Ending CWIP			85	171	258	345	432	520	609	698	788	878	969	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	204	RAMP - INCREMENTAL 19072 GT Leak Surv	Expenditures	Sep-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	205	RAMP - INCREMENTAL 19094 Click Enhanc	Expenditures	Dec-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
220	206	RAMP - INCREMENTAL 19094 Click Enhanc	Expenditures	Dec-18	-	379	379	379	379	379	379	379	379	379	379	379	392	4,559
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	4,559	4,559
			Expenditures - AFUDC			1	3	6	8	11	13	15	18	20	23	25	28	171
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	171	171
			Ending CWIP			380	762	1,147	1,534	1,923	2,315	2,709	3,106	3,505	3,906	4,310	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	207	RAMP - INCREMENTAL 19094 Click Enhanc	Expenditures	Mar-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	208	19095 GEARS Upgrade - Ent. GIS 10.x	Expenditures	Dec-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	209	19095 GEARS Upgrade - Ent. GIS 10.x	Expenditures	Dec-18	-	82	82	82	82	82	82	82	82	82	82	82	88	991
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	991	991
			Expenditures - AFUDC			0	1	1	2	2	3	3	4	4	5	5	6	37
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	37	37
			Ending CWIP			82	165	249	333	417	502	587	673	760	847	934	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	210	19095 GEARS Upgrade - Ent. GIS 10.x	Expenditures	Mar-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	211	19096 Sempra Lease Accounting and Reporti	Expenditures	Dec-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	212	19096 Sempra Lease Accounting and Reporti	Expenditures	Mar-18	-	265	265	267	0	0	0	0	0	0	0	0	0	797
			Additions															0
			In Service Date Additions			0	0	797	0	0	0	0	0	0	0	0	0	797
			Expenditures - AFUDC			1	2	4	0	0	0	0	0	0	0	0	0	7
			Additions - AFUDC			0	0	7	0	0	0	0	0	0	0	0	0	7
			Ending CWIP			266	533	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
220	213	RAMP - INCREMENTAL 19097 WebEOC Apr	Expenditures	Dec-18	-	0	0	0	73	73	73	73	73	73	73	73	75	655
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	655	655
			Expenditures - AFUDC			0	0	0	0	1	1	2	2	2	3	3	4	18
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	18	18
			Ending CWIP			0	0	0	73	146	220	294	368	444	519	595	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	214	RAMP - INCREMENTAL 19097 WebEOC Apr	Expenditures	Apr-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	215	84290 HIGH OFO_EFO TCAP ENVOY	Expenditures	Aug-17	521	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	216	81480 LOW OFO AND EFO	Expenditures	Aug-17	23	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	217	RAMP - INCREMENTAL 84255 3DPM WORK	Expenditures	Dec-17	524	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	218	RAMP - INCREMENTAL 84255 3DPM WORK	Expenditures	Mar-18	-	271	271	273	0	0	0	0	0	0	0	0	0	815
			Additions															0
			In Service Date Additions			0	0	815	0	0	0	0	0	0	0	0	0	815
			Expenditures - AFUDC			1	2	4	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	8
			Additions - AFUDC			0	0	8	0	0	0	0	0	0	0	0	0	8
			Ending CWIP			272	545	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	219	RAMP - INCREMENTAL 84206 GAS GIS 201	Expenditures	Mar-17	560	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
220	220	RAMP - INCREMENTAL 84220 MATERIAL TI	Expenditures	Jun-17	3,235	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	221	RAMP - INCREMENTAL 84281 OSI PI GAS C	Expenditures	Dec-17	1,116	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	222	RAMP - INCREMENTAL 84281 OSI PI GAS C	Expenditures	Jul-18	-	56	56	56	56	56	56	64	0	0	0	0	0	400
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	400	0	0	0	0	0	400
			Expenditures - AFUDC			0	1	1	1	2	2	2	0	0	0	0	0	9
			Additions - AFUDC			0	0	0	0	0	0	9	0	0	0	0	0	9
			Ending CWIP			56	113	170	227	284	342	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	223	RAMP - INCREMENTAL 84298 RECORD & IN	Expenditures	Feb-17	1,048	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	224	RAMP - INCREMENTAL 84312 RECORDS &	Expenditures	Dec-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	225	RAMP - INCREMENTAL 84312 RECORDS &	Expenditures	Jul-18	-	143	133	133	133	133	133	133	0	0	0	0	0	942
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	942	0	0	0	0	0	942
			Expenditures - AFUDC			0	1	2	3	4	5	5	0	0	0	0	0	21
			Additions - AFUDC			0	0	0	0	0	0	21	0	0	0	0	0	21
			Ending CWIP			144	278	413	549	686	824	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	226	RAMP - INCREMENTAL 84312 RECORDS &	Expenditures	Apr-17	240	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
220	228	84299 Supply Mgmt Analytics & Reporting	Expenditures	Jun-17	802	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	229	RAMP - INCREMENTAL 19131 HP GAS CON	Expenditures	Dec-18	-	394	394	394	394	394	394	394	394	394	394	394	394	4,723
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	4,723	4,723
			Expenditures - AFUDC			1	4	6	8	11	13	16	18	21	23	26	29	177
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	177	177
			Ending CWIP			395	792	1,192	1,594	1,998	2,405	2,815	3,227	3,641	4,058	4,478	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	230	RAMP - INCREMENTAL 19131 HP GAS CON	Expenditures	Oct-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	231	RAMP - Incremental PKI Rebuld	Expenditures	Jan-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	232	RAMP - Incremental Threat Response system	Expenditures	Nov-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	234	RAMP - Incremental Threat Recovery systems	Expenditures	Nov-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	236	RAMP - Incremental Firewall Security	Expenditures	Feb-17	620	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
220	238	RAMP - Incremental SCG Network Anomaly D	Expenditures	Aug-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	239	RAMP - Incremental SCG Network Anomaly D	Expenditures	Aug-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	240	RAMP - Incremental Enterprise Threat Intellig	Expenditures	Jun-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	241	RAMP - Incremental Enterprise Threat Intellig	Expenditures	Jun-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	242	RAMP - Incremental Insider Threat Detection /	Expenditures	Oct-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	243	RAMP - Incremental Insider Threat Detection /	Expenditures	Oct-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	245	RAMP - Incremental FOF - Host Based Protec	Expenditures	Mar-18	-	11	12	12	0	0	0	0	0	0	0	0	0	36
			Additions															0
			In Service Date Additions			0	0	543	0	0	0	0	0	0	0	0	0	543
			Expenditures - AFUDC			4	3	3	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	10
			Additions - AFUDC			0	0	26	0	0	0	0	0	0	0	0	0	26
			Ending CWIP			538	553	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
220	246	RAMP - Incremental FOF - Host Based Protec	Expenditures	Mar-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	2,224	0	0	0	0	0	0	0	0	0	2,224
			Expenditures - AFUDC			15	14	14	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	44
			Additions - AFUDC			0	0	112	0	0	0	0	0	0	0	0	0	112
			Ending CWIP			2,308	2,322	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	248	RAMP - Incremental Email Spam Protection	Expenditures	Oct-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	249	RAMP - Incremental Email Spam Protection	Expenditures	Oct-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	251	RAMP - Incremental Network Security Monitor	Expenditures	Apr-18	-	47	47	48	48	0	0	0	0	0	0	0	0	191
			Additions															0
			In Service Date Additions			0	0	0	587	0	0	0	0	0	0	0	0	587
			Expenditures - AFUDC			3	3	3	4	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	12
			Additions - AFUDC			0	0	0	16	0	0	0	0	0	0	0	0	16
			Ending CWIP			450	500	551	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	252	RAMP - Incremental Network Security Monitor	Expenditures	Apr-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	1,759	0	0	0	0	0	0	0	0	1,759
			Expenditures - AFUDC			12	11	11	11	0	0	0	0	0	0	0	0	45
			Additions - AFUDC			0	0	0	63	0	0	0	0	0	0	0	0	63
			Ending CWIP			1,789	1,800	1,811	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	253	RAMP - Incremental Security Orchestration	Expenditures	Mar-18	-	80	81	81	0	0	0	0	0	0	0	0	0	242
			Additions															0
			In Service Date Additions			0	0	662	0	0	0	0	0	0	0	0	0	662
			Expenditures - AFUDC			3	3	4	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	10
			Additions - AFUDC			0	0	13	0	0	0	0	0	0	0	0	0	13
			Ending CWIP			506	590	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	254	RAMP - Incremental Security Orchestration	Expenditures	Mar-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	1,656	0	0	0	0	0	0	0	0	0	1,656
			Expenditures - AFUDC			11	10	10	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	32
			Additions - AFUDC			0	0	43	0	0	0	0	0	0	0	0	0	43
			Ending CWIP			1,678	1,688	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
220	255	RAMP - Incremental Critical Gas Infrastructure	Expenditures	Nov-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	256	RAMP - Incremental Critical Gas Infrastructure	Expenditures	Nov-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	257	RAMP - Incremental Critical Gas Infrastructure	Expenditures	Oct-18	-	0	0	0	109	110	110	111	111	111	111	0	0	774
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	774	0	0	774
			Expenditures - AFUDC			0	0	0	0	1	2	2	3	4	4	(0)	(0)	17
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	17	0	0	17
			Ending CWIP			0	0	0	109	220	332	446	560	675	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	258	RAMP - Incremental Critical Gas Infrastructure	Expenditures	Oct-18	-	0	0	0	317	318	318	318	318	318	318	0	0	2,227
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	2,227	0	0	2,227
			Expenditures - AFUDC			0	0	0	1	3	5	7	9	11	13	0	0	48
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	48	0	0	48
			Ending CWIP			0	0	0	318	639	962	1,288	1,615	1,944	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	259	RAMP - Incremental Critical Gas Infrastructure	Expenditures	Oct-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	260	RAMP - Incremental Critical Gas Infrastructure	Expenditures	Oct-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	261	RAMP - Incremental CASB (cloud data use)	Expenditures	Aug-18	-	72	72	72	73	74	74	74	74	0	0	0	0	586
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	586	0	0	0	0	586
			Expenditures - AFUDC			0	1	1	2	2	2	3	3	0	0	0	0	14
			Additions - AFUDC			0	0	0	0	0	0	0	14	0	0	0	0	14
			Ending CWIP			72	144	217	292	369	445	523	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
220	262	RAMP - Incremental CASB (cloud data use)	Expenditures	Aug-18	-	389	389	389	389	390	390	390	390	0	0	0	0	3,118
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	3,118	0	0	0	0	3,118
			Expenditures - AFUDC			1	4	6	8	11	13	16	18	(0)	(0)	(0)	(0)	77
			Additions - AFUDC			0	0	0	0	0	0	0	77	0	0	0	0	77
			Ending CWIP			390	783	1,178	1,575	1,977	2,380	2,786	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	265	RAMP - Incremental Incident Response Secur	Expenditures	Sep-18	-	0	0	0	87	88	88	88	88	90	0	0	0	530
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	530	0	0	0	530
			Expenditures - AFUDC			0	0	0	0	1	1	2	2	3	0	0	0	10
			Additions - AFUDC			0	0	0	0	0	0	0	0	10	0	0	0	10
			Ending CWIP			0	0	0	87	176	266	356	447	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	266	RAMP - Incremental Incident Response Secur	Expenditures	Sep-18	-	0	0	0	325	325	325	325	325	325	0	0	0	1,949
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	1,949	0	0	0	1,949
			Expenditures - AFUDC			0	0	0	1	3	5	7	9	11	0	0	0	36
			Additions - AFUDC			0	0	0	0	0	0	0	0	36	0	0	0	36
			Ending CWIP			0	0	0	326	654	984	1,315	1,649	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	267	RAMP - Incremental Enterprise Source Code	Expenditures	Mar-19	-	0	0	0	0	37	37	37	38	38	38	38	38	298
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	1	1	1	1	2	2	7
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	37	74	111	149	188	227	266	305	305
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	268	RAMP - Incremental Enterprise Source Code	Expenditures	Mar-19	-	0	0	0	0	152	153	153	153	153	153	153	153	1,225
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	1	2	3	4	5	6	7	30
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	152	307	463	619	777	935	1,095	1,255	1,255
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	270	RAMP - Incremental Multi Factor Authenticatic	Expenditures	Oct-18	-	0	0	0	0	0	0	152	153	153	153	0	0	612
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	612	0	0	612
			Expenditures - AFUDC			0	0	0	0	0	0	0	1	2	3	0	0	8
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	8	0	0	8
			Ending CWIP			0	0	0	0	0	0	153	307	463	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	271	RAMP - Incremental Multi Factor Authenticatic	Expenditures	Oct-18	-	0	0	0	0	0	0	696	696	696	697	0	0	2,783
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	2,783	0	0	2,783
			Expenditures - AFUDC			0	0	0	0	0	0	2	6	11	15	(0)	(0)	34
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	34	0	0	34
			Ending CWIP			0	0	0	0	0	0	698	1,400	2,106	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
220	273	RAMP - Incremental Threat Identification syste	Expenditures	Nov-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	274	RAMP - Incremental Threat Identification syste	Expenditures	Nov-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	275	RAMP - Incremental Threat Detection systems	Expenditures	Nov-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	276	RAMP - Incremental Threat Detection systems	Expenditures	Nov-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	279	84273 SCG VIRTUAL DESKTOP EXPANSIOI	Expenditures	May-17	112	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	280	RAMP - INCREMENTAL 84232 VIRTUAL LE/	Expenditures	Nov-17	700	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	299	19044 Credit and Coll Optimization Phase 4	Expenditures	Dec-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
220	300	19044 Credit and Coll Optimization Phase 4	Expenditures	Dec-18	-	98	98	98	98	98	98	98	98	98	98	98	98	1,179
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	1,179	1,179
			Expenditures - AFUDC			0	1	2	2	3	3	4	5	5	6	6	7	44
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	44	44
			Ending CWIP			99	198	297	398	499	600	703	805	909	1,013	1,118	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	301	19044 Credit and Coll Optimization Phase 4	Expenditures	Sep-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	302	19044 Credit and Coll Optimization Phase 4	Expenditures	Dec-18	-	14	14	14	14	14	14	14	14	14	14	14	8	166
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	166	166
			Expenditures - AFUDC			0	0	0	0	0	0	1	1	1	1	1	1	6
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	6	6
			Ending CWIP			14	29	44	58	73	88	103	118	133	149	164	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	303	19045 ACT/CCM Refresh Project	Expenditures	Dec-18	-	0	0	0	53	53	53	53	53	53	53	53	54	477
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	477	477
			Expenditures - AFUDC			0	0	0	0	0	1	1	1	2	2	2	3	13
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	13	13
			Ending CWIP			0	0	0	53	106	160	214	268	323	378	433	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	304	19045 ACT/CCM Refresh Project	Expenditures	Mar-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	305	19046 Billing Projection Engine (Internal BTA	Expenditures	Nov-18	-	0	0	0	153	153	153	153	153	153	153	152	0	1,225
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	1,225	0	1,225
			Expenditures - AFUDC			0	0	0	0	1	2	3	4	5	6	7	(0)	30
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	30	0	30
			Ending CWIP			0	0	0	154	308	464	621	778	937	1,096	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	306	84322 CIS Segregation of Duties (SoD) Proje	Expenditures	Dec-17	81	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
220	307	84322 CIS Segregation of Duties (SoD) Projec	Expenditures	Mar-18	-	111	111	111	0	0	0	0	0	0	0	0	0	334
			Additions															0
			In Service Date Additions			0	0	334	0	0	0	0	0	0	0	0	0	334
			Expenditures - AFUDC			0	1	2	0	0	0	0	0	0	0	0	0	3
			Additions - AFUDC			0	0	3	0	0	0	0	0	0	0	0	0	3
			Ending CWIP			112	224	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	308	19047 Collections Optimization Phase 5 (Misc	Expenditures	Dec-18	-	31	31	31	31	31	31	31	31	31	31	31	37	382
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	382	382
			Expenditures - AFUDC			0	0	0	1	1	1	1	1	2	2	2	2	14
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	14	14
			Ending CWIP			32	63	95	127	160	192	225	258	291	324	358	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	309	19047 Collections Optimization Phase 5 (Misc	Expenditures	Jul-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	310	19047 Collections Optimization Phase 5 (Misc	Expenditures	Dec-18	-	16	16	16	16	16	16	16	16	16	16	16	8	181
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	181	181
			Expenditures - AFUDC			0	0	0	0	0	1	1	1	1	1	1	1	7
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	7	7
			Ending CWIP			16	32	48	64	80	96	112	129	145	162	179	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	311	19047 Collections Optimization Phase 5 (Misc	Expenditures	Jul-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	312	84324 Residential 2 PSI Service	Expenditures	Jun-17	1	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	313	19048 Data Driven Customer Communication	Expenditures	Dec-18	-	0	0	0	0	0	350	350	350	350	350	350	356	2,455
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	2,455	2,455
			Expenditures - AFUDC			0	0	0	0	0	1	3	5	8	10	12	14	53
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	53	53
			Ending CWIP			0	0	0	0	0	351	704	1,059	1,416	1,776	2,137	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
220	314	19048 Data Driven Customer Communication	Expenditures	Oct-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	315	19048 Data Driven Customer Communication	Expenditures	Dec-18	-	0	0	0	0	0	64	64	64	64	64	64	65	451
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	451	451
			Expenditures - AFUDC			0	0	0	0	0	0	1	1	1	2	2	3	10
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	10	10
			Ending CWIP			0	0	0	0	0	64	129	194	260	326	392	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	316	19048 Data Driven Customer Communication	Expenditures	Oct-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	317	19049 ENVOY Generation MA (Microservice /	Expenditures	Dec-18	-	0	225	225	225	225	225	225	225	225	225	225	223	2,471
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	2,471	2,471
			Expenditures - AFUDC			0	1	2	3	5	6	8	9	11	12	13	15	85
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	85	85
			Ending CWIP			0	226	452	681	910	1,141	1,374	1,608	1,843	2,080	2,318	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	318	19049 ENVOY Generation MA (Microservice /	Expenditures	Oct-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	319	19050 IVR Usability Enhancements	Expenditures	Oct-18	-	48	48	48	48	48	48	48	48	48	58	0	0	494
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	494	0	0	494
			Expenditures - AFUDC			0	0	1	1	1	2	2	2	3	3	0	0	15
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	15	0	0	15
			Ending CWIP			49	98	147	196	246	296	347	397	448	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	320	19051 Major Markets Systems Enhancements	Expenditures	Dec-18	-	329	329	329	329	329	329	329	329	329	329	329	324	3,946
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	3,946	3,946
			Expenditures - AFUDC			1	3	5	7	9	11	13	15	18	20	22	24	148
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	148	148
			Ending CWIP			330	663	997	1,333	1,672	2,012	2,355	2,700	3,046	3,395	3,746	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
220	321	19051 Major Markets Systems Enhancements	Expenditures	Dec-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	322	19051 Major Markets Systems Enhancements	Expenditures	Dec-18	-	79	79	79	79	79	79	79	79	79	79	79	84	952
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	952	952
			Expenditures - AFUDC			0	1	1	2	2	3	3	4	4	5	5	6	36
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	36	36
			Ending CWIP			79	159	239	319	400	482	564	647	730	813	897	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	323	19053 My Account Additional Self-Service Fe	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	307	307	307	304	1,223
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	1,223	1,223
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	1	3	5	7	15
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	15	15
			Ending CWIP			0	0	0	0	0	0	0	0	307	617	928	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	324	19053 My Account Additional Self-Service Fe	Expenditures	Nov-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	325	19054 My Account Customer Engagement Im	Expenditures	Dec-18	-	152	152	152	152	152	152	152	152	152	152	152	138	1,809
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	1,809	1,809
			Expenditures - AFUDC			1	1	2	3	4	5	6	7	8	9	10	11	68
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	68	68
			Ending CWIP			152	306	460	615	771	929	1,087	1,246	1,406	1,567	1,729	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	326	19054 My Account Customer Engagement Im	Expenditures	Sep-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	327	19055 Optimizing Self-Service Payment Exter	Expenditures	Oct-18	-	64	64	64	64	64	64	64	64	64	59	0	0	637
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	637	0	0	637
			Expenditures - AFUDC			0	1	1	1	2	2	3	3	3	4	0	0	20
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	20	0	0	20
			Ending CWIP			64	129	194	260	326	392	459	526	594	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
220	328	19057 Socalgas.com/My Account Alignment	Expenditures	Dec-18	-	102	102	102	102	102	102	102	102	102	102	102	107	1,231
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	1,231	1,231
			Expenditures - AFUDC			0	1	2	2	3	3	4	5	5	6	7	7	46
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	46	46
			Ending CWIP			103	206	309	414	519	624	731	838	945	1,054	1,162	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	329	19057 Socalgas.com/My Account Alignment	Expenditures	Feb-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	332	19059 CTAs Customer Data Exchange - EDI (	Expenditures	Dec-18	-	0	0	0	0	0	50	50	50	50	50	50	54	352
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	352	352
			Expenditures - AFUDC			0	0	0	0	0	0	0	1	1	1	2	2	8
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	8	8
			Ending CWIP			0	0	0	0	0	50	100	151	202	253	304	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	333	19059 CTAs Customer Data Exchange - EDI (	Expenditures	Jun-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	334	84254 SEU CCC WORKFORCE MGMT OPT	Expenditures	May-17	1,432	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	335	84285 CUSTOMER EXPERIENCE	Expenditures	Sep-17	392	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	336	84227 SCG CUSTOMER SERVICE ROUTINC	Expenditures	Mar-17	1,663	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
220	337	RAMP - INCREMENTAL 84309 CPD PHASE	Expenditures	Jun-17	1,064	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	338	84310 SOCALGAS.COM TRANSACTIONAL /	Expenditures	Jan-17	3,403	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	339	19128 CIS Front-end Replacement	Expenditures	Dec-18	-	0	0	0	0	0	464	460	460	460	460	460	462	3,225
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	3,225	3,225
			Expenditures - AFUDC			0	0	0	0	0	1	4	7	10	13	16	19	70
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	70	70
			Ending CWIP			0	0	0	0	0	465	929	1,396	1,866	2,338	2,814	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	340	19128 CIS Front-end Replacement	Expenditures	Nov-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	343	19121 DCU Software IS Upgrade	Expenditures	Dec-18	-	26	26	26	26	26	26	26	26	26	26	26	37	325
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	325	325
			Expenditures - AFUDC			0	0	0	1	1	1	1	1	1	2	2	2	12
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	12	12
			Ending CWIP			26	53	79	106	133	160	187	215	242	270	298	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	344	19121 DCU Software IS Upgrade	Expenditures	Nov-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	346	RAMP - INCREMENTAL 81452 CLICK UPGR	Expenditures	Mar-17	5,300	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
220	347	81495 FINANCIAL PLNG & BUDGETING	Expenditures	Mar-17	855	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	348	84325 SOFTWARE DEFINED DATA CENTEF	Expenditures	Jun-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	349	84295 OFFICE 365 ENABLEMENT & ADOPT	Expenditures	Aug-17	2,703	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	350	RAMP - INCREMENTAL 19125 GAS OPERA	Expenditures	Sep-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	351	19126 IAM NextGen	Expenditures	Dec-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	352	19126 IAM NextGen	Expenditures	Nov-18	-	44	43	43	43	43	43	43	43	43	43	55	0	486
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	486	0	486
			Expenditures - AFUDC			0	0	1	1	1	1	2	2	2	3	3	(0)	16
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	16	0	16
			Ending CWIP			44	88	131	175	219	264	308	353	399	444	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	353	19129 FoF - Integrated Supplier Portal	Expenditures	Oct-18	-	142	142	142	142	142	142	142	142	142	153	0	0	1,435
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	1,435	0	0	1,435
			Expenditures - AFUDC			0	1	2	3	4	5	6	7	8	9	(0)	(0)	44
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	44	0	0	44
			Ending CWIP			143	287	431	577	723	871	1,019	1,168	1,318	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
220	354	19129 FoF - Integrated Supplier Portal	Expenditures	May-18	-	294	294	294	294	294	0	0	0	0	0	0	0	1,472
			Additions															0
			In Service Date Additions			0	0	0	0	1,472	0	0	0	0	0	0	0	1,472
			Expenditures - AFUDC			1	3	5	6	8	(0)	(0)	(0)	(0)	(0)	(0)	(0)	23
			Additions - AFUDC			0	0	0	0	23	0	0	0	0	0	0	0	23
			Ending CWIP			295	592	891	1,192	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	355	84284 TARIFF MANAGER 2 REPLACEMENT	Expenditures	Apr-17	517	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	356	84293 SAP ECC ON HANA	Expenditures	Dec-17	7,132	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	357	84293 SAP ECC ON HANA	Expenditures	Jun-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	358	84293 SAP ECC ON HANA	Expenditures	Mar-18	-	1,287	1,286	1,288	0	0	0	0	0	0	0	0	0	3,861
			Additions															0
			In Service Date Additions			0	0	3,861	0	0	0	0	0	0	0	0	0	3,861
			Expenditures - AFUDC			4	12	20	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	36
			Additions - AFUDC			0	0	36	0	0	0	0	0	0	0	0	0	36
			Ending CWIP			1,292	2,590	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	359	84229 GIS MOBILE REPLACEMENT	Expenditures	Dec-17	1,369	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	361	84248 2019 RO MODEL & GRID ENHANCEM	Expenditures	Jul-17	458	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
220	362	RAMP - INCREMENTAL 19066 Enhanced M8	Expenditures	Dec-18	-	97	97	97	97	97	97	97	97	97	97	97	85	1,149
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	1,149	1,149
			Expenditures - AFUDC			0	1	1	2	3	3	4	5	5	6	6	7	44
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	44	44
			Ending CWIP			97	195	293	392	491	591	692	793	895	998	1,101	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	364	RAMP - INCREMENTAL 19067 Field Data Co	Expenditures	Dec-18	-	0	0	0	229	229	229	229	229	229	229	229	223	2,052
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	2,052	2,052
			Expenditures - AFUDC			0	0	0	1	2	4	5	6	8	9	11	12	57
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	57	57
			Ending CWIP			0	0	0	229	460	692	926	1,161	1,397	1,635	1,874	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	366	RAMP - INCREMENTAL 19067 Field Data Co	Expenditures	Nov-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	367	RAMP - INCREMENTAL 19068 Gas Distributi	Expenditures	Dec-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	369	RAMP - INCREMENTAL 19068 Gas Distributi	Expenditures	Dec-18	-	206	206	206	206	206	206	206	206	206	206	206	208	2,470
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	2,470	2,470
			Expenditures - AFUDC			1	2	3	4	6	7	8	10	11	12	14	15	93
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	93	93
			Ending CWIP			206	414	623	833	1,044	1,257	1,471	1,686	1,903	2,121	2,340	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	371	RAMP - INCREMENTAL 19069 Gas Operatior	Expenditures	Dec-18	-	270	270	270	270	270	270	270	270	270	270	270	269	3,237
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	3,237	3,237
			Expenditures - AFUDC			1	2	4	6	8	9	11	13	14	16	18	20	122
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	122	122
			Ending CWIP			271	543	817	1,093	1,370	1,649	1,930	2,212	2,496	2,782	3,070	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	373	RAMP - INCREMENTAL 19069 Gas Operatior	Expenditures	Apr-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
220	374	RAMP - INCREMENTAL 19070 High Pressure	Expenditures	Dec-18	-	0	0	0	0	0	669	669	669	669	669	669	667	4,683
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	4,683	4,683
			Expenditures - AFUDC			0	0	0	0	0	2	6	10	14	19	23	27	101
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	101	101
			Ending CWIP			0	0	0	0	0	671	1,347	2,027	2,710	3,398	4,090	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	375	RAMP - INCREMENTAL 19070 High Pressure	Expenditures	Nov-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	376	RAMP - INCREMENTAL 19071 Measurement	Expenditures	Dec-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	377	RAMP - INCREMENTAL 19071 Measurement	Expenditures	Dec-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	378	RAMP - INCREMENTAL 19071 Measurement	Expenditures	Feb-18	-	219	219	0	0	0	0	0	0	0	0	0	0	437
			Additions															0
			In Service Date Additions			0	437	0	0	0	0	0	0	0	0	0	0	437
			Expenditures - AFUDC			1	2	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	3
			Additions - AFUDC			0	3	0	0	0	0	0	0	0	0	0	0	3
			Ending CWIP			219	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	379	RAMP - INCREMENTAL 19073 Enhanced Op	Expenditures	Nov-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	380	RAMP - INCREMENTAL 19073 Enhanced Op	Expenditures	Nov-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
220	381	RAMP - INCREMENTAL 19075 Gas Materials	Expenditures	Dec-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	383	RAMP - INCREMENTAL 19075 Gas Materials	Expenditures	Mar-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	385	19084 Sensitive Data Protection	Expenditures	Jun-19	-	573	573	573	573	573	573	573	573	573	573	573	575	6,882
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			2	5	9	12	16	20	23	27	31	34	38	42	258
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			575	1,154	1,736	2,322	2,911	3,504	4,100	4,700	5,304	5,912	6,523	7,140	7,140
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	386	19084 Sensitive Data Protection	Expenditures	Jun-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	387	19085 Web Portal and Application Modernizat	Expenditures	Nov-18	-	0	0	0	118	118	118	118	118	118	118	113	0	936
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	936	0	936
			Expenditures - AFUDC			0	0	0	0	1	2	3	3	4	5	5	(0)	23
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	23	0	23
			Ending CWIP			0	0	0	118	237	356	476	597	718	841	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	389	19086 Software Defined Data Center Refresh	Expenditures	Nov-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	390	19098 Big Data Advanced Analytics Enablem	Expenditures	May-18	-	0	0	232	232	231	0	0	0	0	0	0	0	694
			Additions															0
			In Service Date Additions			0	0	0	0	694	0	0	0	0	0	0	0	694
			Expenditures - AFUDC			0	0	1	2	4	(0)	(0)	(0)	(0)	(0)	(0)	(0)	6
			Additions - AFUDC			0	0	0	0	6	0	0	0	0	0	0	0	6
			Ending CWIP			0	0	232	466	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
220	392	19099 Enterprise BPM Workflow	Expenditures	May-18	-	0	387	387	387	389	0	0	0	0	0	0	0	1,550
			Additions															0
			In Service Date Additions			0	0	0	0	1,550	0	0	0	0	0	0	0	1,550
			Expenditures - AFUDC			0	1	4	6	8	(0)	(0)	(0)	(0)	(0)	(0)	(0)	19
			Additions - AFUDC			0	0	0	0	19	0	0	0	0	0	0	0	19
			Ending CWIP			0	388	779	1,172	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	393	19099 Enterprise BPM Workflow	Expenditures	May-18	-	0	159	159	159	159	0	0	0	0	0	0	0	635
			Additions															0
			In Service Date Additions			0	0	0	0	635	0	0	0	0	0	0	0	635
			Expenditures - AFUDC			0	0	1	2	3	(0)	(0)	(0)	(0)	(0)	(0)	(0)	8
			Additions - AFUDC			0	0	0	0	8	0	0	0	0	0	0	0	8
			Ending CWIP			0	159	319	481	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	394	19100 Environmental Tracking System Enhan	Expenditures	Nov-18	-	70	70	70	70	70	70	70	70	70	70	66	0	769
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	769	0	769
			Expenditures - AFUDC			0	1	1	2	2	2	3	3	4	4	5	0	27
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	27	0	27
			Ending CWIP			71	141	213	285	357	430	503	576	650	725	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	395	19101 SAP BI & Analytics Platform Upgrade	Expenditures	Nov-18	-	0	0	0	94	94	94	94	94	94	94	91	0	749
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	749	0	749
			Expenditures - AFUDC			0	0	0	0	1	1	2	3	3	4	4	(0)	19
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	19	0	19
			Ending CWIP			0	0	0	94	189	285	381	477	575	672	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	396	19103 SCG Fleet Fuel Management Phase II	Expenditures	Nov-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	398	19105 SoCalGas Facility Optimization and Sy	Expenditures	Dec-18	-	0	0	0	52	52	52	52	52	52	52	52	55	474
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	474	474
			Expenditures - AFUDC			0	0	0	0	0	1	1	1	2	2	2	3	13
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	13	13
			Ending CWIP			0	0	0	53	105	159	212	266	320	375	430	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	399	19105 SoCalGas Facility Optimization and Sy	Expenditures	Dec-18	-	0	0	0	43	43	43	43	43	43	43	43	47	393
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	393	393
			Expenditures - AFUDC			0	0	0	0	0	1	1	1	1	2	2	2	11
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	11	11
			Ending CWIP			0	0	0	43	87	131	175	219	264	309	354	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
220	400	19105 SoCalGas Facility Optimization and Sy	Expenditures	Feb-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	401	19106 Source Code Management Modernizati	Expenditures	Nov-18	-	0	0	0	79	79	79	79	79	79	79	74	0	626
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	626	0	626
			Expenditures - AFUDC			0	0	0	0	1	1	2	2	3	3	4	0	16
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	16	0	16
			Ending CWIP			0	0	0	79	159	239	319	400	482	564	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	402	84271 FoF - SUPPLY MANAGEMENT TRANS	Expenditures	Apr-17	4,743	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	403	19118 Enterprise Data Layer Ph1	Expenditures	Dec-18	-	227	227	227	227	227	227	227	227	227	227	227	241	2,738
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	2,738	2,738
			Expenditures - AFUDC			1	2	3	5	6	8	9	11	12	14	15	17	102
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	102	102
			Ending CWIP			228	457	687	919	1,153	1,387	1,624	1,861	2,100	2,341	2,583	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	404	19118 Enterprise Data Layer Ph1	Expenditures	Dec-18	-	70	65	65	65	65	65	65	65	65	65	65	65	787
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	787	787
			Expenditures - AFUDC			0	1	1	1	2	2	3	3	4	4	4	5	30
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	30	30
			Ending CWIP			71	136	203	269	336	404	472	540	609	678	747	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	405	19118 Enterprise Data Layer Ph1	Expenditures	Mar-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	406	19118 Enterprise Data Layer Ph1	Expenditures	Mar-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
220	407	19119 DCU Compliance Inspection Work Mgr	Expenditures	Dec-18	-	51	51	51	51	51	51	51	51	51	51	51	52	614
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	614	614
			Expenditures - AFUDC			0	0	1	1	1	2	2	2	3	3	3	4	23
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	23	23
			Ending CWIP			51	103	155	207	259	312	365	419	473	527	581	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	408	19119 DCU Compliance Inspection Work Mgr	Expenditures	Apr-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	425	RAMP - INCREMENTAL 84225 GIS UPGRAD	Expenditures	Aug-17	6,525	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	431	19107 FoF - CIS Pre-Bill AMI Enhancement	Expenditures	Dec-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	432	19107 FoF - CIS Pre-Bill AMI Enhancement	Expenditures	Jan-18	-	612	0	0	0	0	0	0	0	0	0	0	0	612
			Additions															0
			In Service Date Additions			612	0	0	0	0	0	0	0	0	0	0	0	612
			Expenditures - AFUDC			2	0	0	0	0	0	0	0	0	0	0	0	2
			Additions - AFUDC			2	0	0	0	0	0	0	0	0	0	0	0	2
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	433	19109 FoF - Energy Diversion	Expenditures	Dec-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	434	19109 FoF - Energy Diversion	Expenditures	May-18	-	60	60	60	60	65	0	0	0	0	0	0	0	307
			Additions															0
			In Service Date Additions			0	0	0	0	307	0	0	0	0	0	0	0	307
			Expenditures - AFUDC			0	1	1	1	2	0	0	0	0	0	0	0	5
			Additions - AFUDC			0	0	0	0	5	0	0	0	0	0	0	0	5
			Ending CWIP			60	121	182	244	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
220	435	19110 FoF - ICDA Phase 3	Expenditures	Dec-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	436	19110 FoF - ICDA Phase 3	Expenditures	Mar-18	-	232	232	236	0	0	0	0	0	0	0	0	0	699
			Additions															0
			In Service Date Additions			0	0	699	0	0	0	0	0	0	0	0	0	699
			Expenditures - AFUDC			1	2	4	0	0	0	0	0	0	0	0	0	6
			Additions - AFUDC			0	0	6	0	0	0	0	0	0	0	0	0	6
			Ending CWIP			233	467	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	437	19111 FoF - PACER OCS - Order Re-Prioritiz	Expenditures	Dec-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	438	19111 FoF - PACER OCS - Order Re-Prioritiz	Expenditures	Dec-18	-	22	22	22	22	22	22	22	22	22	22	22	28	267
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	267	267
			Expenditures - AFUDC			0	0	0	0	1	1	1	1	1	1	1	2	10
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	10	10
			Ending CWIP			22	44	66	88	110	133	156	178	201	224	247	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	439	19111 FoF - PACER OCS - Order Re-Prioritiz	Expenditures	Nov-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	440	19111 FoF - PACER OCS - Order Re-Prioritiz	Expenditures	Dec-18	-	33	33	33	33	33	33	33	33	33	33	33	33	391
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	391	391
			Expenditures - AFUDC			0	0	1	1	1	1	1	2	2	2	2	2	15
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	15	15
			Ending CWIP			33	66	99	132	165	199	233	267	302	336	371	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	441	19111 FoF - PACER OCS - Order Re-Prioritiz	Expenditures	Nov-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
220	442	19112 FoF - Paperless Initiatives	Expenditures	Dec-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	443	19112 FoF - Paperless Initiatives	Expenditures	Aug-18	-	80	80	80	80	80	80	80	80	0	0	0	0	639
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	639	0	0	0	0	639
			Expenditures - AFUDC			0	1	1	2	2	3	3	4	0	0	0	0	16
			Additions - AFUDC			0	0	0	0	0	0	0	16	0	0	0	0	16
			Ending CWIP			80	161	242	324	406	488	571	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	444	19112 FoF - Paperless Initiatives	Expenditures	Dec-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	445	19112 FoF - Paperless Initiatives	Expenditures	Aug-18	-	64	64	64	64	64	64	64	73	0	0	0	0	523
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	523	0	0	0	0	523
			Expenditures - AFUDC			0	1	1	1	2	2	3	3	0	0	0	0	13
			Additions - AFUDC			0	0	0	0	0	0	0	13	0	0	0	0	13
			Ending CWIP			64	129	194	260	326	392	459	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	446	19113 FoF - Performance Management for off	Expenditures	Dec-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	447	19113 FoF - Performance Management for off	Expenditures	Apr-18	-	45	45	45	48	0	0	0	0	0	0	0	0	182
			Additions															0
			In Service Date Additions			0	0	0	182	0	0	0	0	0	0	0	0	182
			Expenditures - AFUDC			0	0	1	1	0	0	0	0	0	0	0	0	2
			Additions - AFUDC			0	0	0	2	0	0	0	0	0	0	0	0	2
			Ending CWIP			45	90	135	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	448	81469 ENVOY NEXT GENERATION	Expenditures	Aug-17	8,230	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
220	449	81470 INTEGRATED CUSTOMER DATA & A	Expenditures	Jan-17	1,972	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	454	RAMP - INCREMENTAL 19114 FoF - GOPA F	Expenditures	Dec-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	455	RAMP - INCREMENTAL 19114 FoF - GOPA F	Expenditures	Dec-18	-	23	23	23	23	23	23	23	23	23	23	23	34	291
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	291	291
			Expenditures - AFUDC			0	0	0	1	1	1	1	1	1	1	2	2	11
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	11	11
			Ending CWIP			23	47	71	95	119	143	167	192	216	241	266	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	457	RAMP - INCREMENTAL 19114 FoF - GOPA F	Expenditures	May-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	458	19115 FoF - Operational Awareness	Expenditures	Dec-18	-	0	0	0	335	335	335	335	335	335	335	335	326	3,006
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	3,006	3,006
			Expenditures - AFUDC			0	0	0	1	3	5	7	9	11	14	16	18	84
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	84	84
			Ending CWIP			0	0	0	336	674	1,015	1,357	1,701	2,048	2,396	2,747	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	459	19115 FoF - Operational Awareness	Expenditures	Dec-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	460	19116 FoF - Claims Analytics	Expenditures	Dec-18	-	0	0	0	170	170	170	170	170	170	170	170	175	1,538
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	1,538	1,538
			Expenditures - AFUDC			0	0	0	1	2	3	4	5	6	7	8	9	43
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	43	43
			Ending CWIP			0	0	0	171	343	516	690	865	1,041	1,219	1,397	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
220	461	19116 FoF - Claims Analytics	Expenditures	Oct-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	462	19117 FoF - Employee Care Services iVOS C	Expenditures	Dec-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	463	19117 FoF - Employee Care Services iVOS C	Expenditures	Dec-18	-	50	50	50	50	50	50	50	50	50	50	50	61	610
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	610	610
			Expenditures - AFUDC			0	0	1	1	1	2	2	2	3	3	3	4	23
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	23	23
			Ending CWIP			50	100	151	202	253	305	357	409	462	515	568	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	465	19117 FoF - Employee Care Services iVOS C	Expenditures	Mar-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	471	AM - Computer Software Labor/Non-Labor	Expenditures	Apr-17	444	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	472	AM - Computer Software Labor/Non-Labor	Expenditures	Jun-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	473	AM - Computer Software Labor/Non-Labor	Expenditures	Sep-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
220	474	AM - Computer Software Labor/Non-Labor	Expenditures	Dec-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	475	AM - Self-Developed Software Labor/Non-Lab	Expenditures	Apr-17	2,514	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	476	AM - Self-Developed Software Labor/Non-Lab	Expenditures	Jun-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	477	AM - Self-Developed Software Labor/Non-Lab	Expenditures	Sep-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	478	AM - Self-Developed Software Labor/Non-Lab	Expenditures	Dec-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	528	GT PL Rpls / Externally Driven	Expenditures	Dec-18	-	405	405	405	405	403	403	403	403	403	403	403	403	4,847
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	11,420	11,420
			Expenditures - AFUDC			47	46	49	51	54	57	60	63	65	68	71	74	706
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	976	976
			Ending CWIP			7,296	7,746	8,200	8,656	9,113	9,574	10,037	10,503	10,972	11,444	11,918	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	1000	Distribution Integrity Management	Expenditures	Dec-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
220	1001	GT PL Rpls / Externally Driven	Expenditures	Dec-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	1002	19127 MCS Next Generation	Expenditures	Nov-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

Summary Data:

			Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
Beginning CWIP			20,093	29,864	39,999	38,366	46,296	52,267	60,492	70,728	77,225	85,912	87,278	91,636	20,093
Expenditures			10,216	10,360	10,481	10,273	10,374	10,839	11,203	11,017	10,707	10,321	8,720	8,233	122,746
Additions			612	437	12,132	2,528	4,657	2,913	1,342	4,865	2,479	9,316	4,791	86,044	132,117
Expenditures - AFUDC			168	214	277	266	315	353	404	466	505	557	561	586	4,672
Additions - AFUDC			2	3	259	81	61	54	29	120	46	197	131	3,896	4,878
Ending CWIP			29,864	39,999	38,366	46,296	52,267	60,492	70,728	77,225	85,912	87,278	91,636	10,516	10,516
Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
Ending CWIP															
Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Routine		29,864	39,999	38,366	46,296	52,267	60,492	70,728	77,225	85,912	87,278	91,636	10,516	10,516
	Total Interest Bearing		29,864	39,999	38,366	46,296	52,267	60,492	70,728	77,225	85,912	87,278	91,636	10,516	10,516
Non-Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Non-Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Ending CWIP		29,864	39,999	38,366	46,296	52,267	60,492	70,728	77,225	85,912	87,278	91,636	10,516	10,516

Rates:

		Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
AFUDC		0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%
Additions Allocation- Routine Projects	ADD%	0%	0%	0%	0%	0%	50%	0%	0%	0%	0%	0%	50%	100%
Retirement Rate	RET%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Interest Bearing Rate	IB%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Salvage Rate	SALVAGE %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
220		General Plant - Software 5-8 Yrs	Expenditures		137	794	794	794	794	794	794	794	794	794	794	795	0	8,730
			Additions			0	0	0	0	0	2,183	0	0	0	0	0	2,183	4,365
			Expenditures - AFUDC			2	7	12	17	22	27	18	23	28	33	38	40	267
			Additions - AFUDC			2	7	12	17	22	27	18	23	28	33	38	40	267
			Ending CWIP			794	1,587	2,381	3,174	3,968	2,579	3,372	4,166	4,959	5,753	6,548	4,365	4,365
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	31	Distribution Integrity Management	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	130	PSEP PMO Project	Expenditures	Jun-19	-	143	143	143	143	143	143	0	0	0	0	0	0	855
			Additions															0
			In Service Date Additions			0	0	0	0	0	2,541	0	0	0	0	0	0	2,541
			Expenditures - AFUDC			12	12	13	14	15	16	(0)	(0)	(0)	(0)	(0)	(0)	84
			Additions - AFUDC			0	0	0	0	0	214	0	0	0	0	0	0	214
			Ending CWIP			1,970	2,125	2,281	2,438	2,596	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	174	84303 AB802 Building Benchmarking	Expenditures	Jul-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	175	84303 AB802 Building Benchmarking	Expenditures	Mar-17	452	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	176	84280 MY ACCOUNT FOR SCBS BILLED CL	Expenditures	Jun-17	419	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	177	84291 PACER OCS ORDER REPRIOR PH1	Expenditures	Mar-17	311	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
220	178	84207 SEU CCC GENESYS REFRESH	Expenditures	Feb-17	12	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	179	81499 MSA INSPECTION PROJECT	Expenditures	Nov-17	1,525	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	180	19130 GT-NC Rate Changes	Expenditures	Dec-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	181	19130 GT-NC Rate Changes	Expenditures	Jun-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	182	RAMP - INCREMENTAL 19060 3DPM-Work (	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	183	RAMP - INCREMENTAL 19060 3DPM-Work (	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	184	RAMP - INCREMENTAL 19060 3DPM-Work (	Expenditures	Nov-19	-	159	159	159	159	159	159	159	159	159	159	169	0	1,759
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	1,759	0	1,759
			Expenditures - AFUDC			0	1	2	3	4	5	6	7	8	9	11	0	60
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	60	0	60
			Ending CWIP			159	320	481	644	807	972	1,137	1,304	1,471	1,639	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
220	185	RAMP - INCREMENTAL 19060 3DPM-Work (	Expenditures	Nov-19	-	17	17	17	17	17	17	17	17	17	17	31	0	204
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	204	0	204
			Expenditures - AFUDC			0	0	0	0	0	1	1	1	1	1	1	(0)	7
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	7	0	7
			Ending CWIP			17	35	52	70	88	106	124	142	160	178	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	186	84311 PINNACLE UPGRADE	Expenditures	Dec-17	307	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	187	84311 PINNACLE UPGRADE	Expenditures	Oct-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	188	RAMP - INCREMENTAL 19061 Gas GIS 2017	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	189	RAMP - INCREMENTAL 19061 Gas GIS 2017	Expenditures	Nov-19	-	488	488	488	488	488	488	488	488	488	488	494	0	5,374
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	5,374	0	5,374
			Expenditures - AFUDC			1	4	7	11	14	17	20	23	26	29	32	0	184
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	184	0	184
			Ending CWIP			489	982	1,477	1,976	2,477	2,982	3,490	4,000	4,514	5,031	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	192	RAMP - INCREMENTAL 19063 M&R (CLICK)	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	194	RAMP - INCREMENTAL 19063 M&R (CLICK)	Expenditures	May-19	-	125	125	125	125	121	0	0	0	0	0	0	0	619
			Additions															0
			In Service Date Additions			0	0	0	0	619	0	0	0	0	0	0	0	619
			Expenditures - AFUDC			0	1	2	3	3	0	0	0	0	0	0	0	10
			Additions - AFUDC			0	0	0	0	10	0	0	0	0	0	0	0	10
			Ending CWIP			125	251	377	504	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
220	196	RAMP - INCREMENTAL 19064 Operator Qua	Expenditures	Dec-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	198	RAMP - INCREMENTAL 19064 Operator Qua	Expenditures	Mar-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	199	RAMP - INCREMENTAL 19065 SCG CPD En	Expenditures	Dec-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	201	RAMP - INCREMENTAL 19065 SCG CPD En	Expenditures	Jun-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	202	RAMP - INCREMENTAL 19072 GT Leak Surv	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	204	RAMP - INCREMENTAL 19072 GT Leak Surv	Expenditures	Sep-19	-	525	525	525	525	525	525	525	525	526	0	0	0	4,728
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	4,728	0	0	0	4,728
			Expenditures - AFUDC			2	5	8	11	15	18	21	25	28	(0)	(0)	(0)	132
			Additions - AFUDC			0	0	0	0	0	0	0	0	132	0	0	0	132
			Ending CWIP			527	1,057	1,590	2,127	2,666	3,209	3,756	4,306	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	205	RAMP - INCREMENTAL 19094 Click Enhanc	Expenditures	Dec-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
220	206	RAMP - INCREMENTAL 19094 Click Enhanc	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	207	RAMP - INCREMENTAL 19094 Click Enhanc	Expenditures	Mar-19	-	720	720	722	0	0	0	0	0	0	0	0	0	2,162
			Additions															0
			In Service Date Additions			0	0	2,162	0	0	0	0	0	0	0	0	0	2,162
			Expenditures - AFUDC			2	7	11	0	0	0	0	0	0	0	0	0	20
			Additions - AFUDC			0	0	20	0	0	0	0	0	0	0	0	0	20
			Ending CWIP			722	1,449	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	208	19095 GEARS Upgrade - Ent. GIS 10.x	Expenditures	Dec-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	209	19095 GEARS Upgrade - Ent. GIS 10.x	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	210	19095 GEARS Upgrade - Ent. GIS 10.x	Expenditures	Mar-19	-	124	124	126	0	0	0	0	0	0	0	0	0	374
			Additions															0
			In Service Date Additions			0	0	374	0	0	0	0	0	0	0	0	0	374
			Expenditures - AFUDC			0	1	2	0	0	0	0	0	0	0	0	0	3
			Additions - AFUDC			0	0	3	0	0	0	0	0	0	0	0	0	3
			Ending CWIP			124	249	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	211	19096 Sempra Lease Accounting and Reporti	Expenditures	Dec-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	212	19096 Sempra Lease Accounting and Reporti	Expenditures	Mar-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
220	213	RAMP - INCREMENTAL 19097 WebEOC Apr	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	214	RAMP - INCREMENTAL 19097 WebEOC Apr	Expenditures	Apr-19	-	31	31	31	31	0	0	0	0	0	0	0	0	124
			Additions															0
			In Service Date Additions			0	0	0	124	0	0	0	0	0	0	0	0	124
			Expenditures - AFUDC			0	0	0	1	0	0	0	0	0	0	0	0	2
			Additions - AFUDC			0	0	0	2	0	0	0	0	0	0	0	0	2
			Ending CWIP			31	63	94	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	215	84290 HIGH OFO_EFO TCAP ENVOY	Expenditures	Aug-17	521	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	216	81480 LOW OFO AND EFO	Expenditures	Aug-17	23	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	217	RAMP - INCREMENTAL 84255 3DPM WORK	Expenditures	Dec-17	524	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	218	RAMP - INCREMENTAL 84255 3DPM WORK	Expenditures	Mar-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	219	RAMP - INCREMENTAL 84206 GAS GIS 201	Expenditures	Mar-17	560	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
220	220	RAMP - INCREMENTAL 84220 MATERIAL TF	Expenditures	Jun-17	3,235	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	221	RAMP - INCREMENTAL 84281 OSI PI GAS C	Expenditures	Dec-17	1,116	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	222	RAMP - INCREMENTAL 84281 OSI PI GAS C	Expenditures	Jul-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	223	RAMP - INCREMENTAL 84298 RECORD & IN	Expenditures	Feb-17	1,048	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	224	RAMP - INCREMENTAL 84312 RECORDS &	Expenditures	Dec-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	225	RAMP - INCREMENTAL 84312 RECORDS &	Expenditures	Jul-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	226	RAMP - INCREMENTAL 84312 RECORDS &	Expenditures	Apr-17	240	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
220	228	84299 Supply Mgmt Analytics & Reporting	Expenditures	Jun-17	802	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	229	RAMP - INCREMENTAL 19131 HP GAS CON	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	230	RAMP - INCREMENTAL 19131 HP GAS CON	Expenditures	Oct-19	-	272	272	272	272	272	272	272	272	272	273	0	0	2,719
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	2,719	0	0	2,719
			Expenditures - AFUDC			1	2	4	6	8	9	11	13	14	16	0	0	85
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	85	0	0	85
			Ending CWIP			273	547	823	1,100	1,380	1,661	1,943	2,228	2,514	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	231	RAMP - Incremental PKI Rebuld	Expenditures	Jan-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	232	RAMP - Incremental Threat Response system	Expenditures	Nov-19	-	92	92	92	92	92	93	93	93	93	93	93	0	1,018
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	1,018	0	1,018
			Expenditures - AFUDC			0	1	1	2	3	3	4	4	5	6	6	0	35
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	35	0	35
			Ending CWIP			92	185	278	372	467	563	660	757	855	953	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	234	RAMP - Incremental Threat Recovery systems	Expenditures	Nov-19	-	92	92	92	92	92	93	93	93	93	93	93	0	1,018
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	1,018	0	1,018
			Expenditures - AFUDC			0	1	1	2	3	3	4	4	5	6	6	0	35
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	35	0	35
			Ending CWIP			92	185	278	372	467	563	660	757	855	953	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	236	RAMP - Incremental Firewall Security	Expenditures	Feb-17	620	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
220	238	RAMP - Incremental SCG Network Anomaly D	Expenditures	Aug-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	239	RAMP - Incremental SCG Network Anomaly D	Expenditures	Aug-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	240	RAMP - Incremental Enterprise Threat Intellig	Expenditures	Jun-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	241	RAMP - Incremental Enterprise Threat Intellig	Expenditures	Jun-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	242	RAMP - Incremental Insider Threat Detection /	Expenditures	Oct-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	243	RAMP - Incremental Insider Threat Detection /	Expenditures	Oct-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	245	RAMP - Incremental FOF - Host Based Protec	Expenditures	Mar-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
220	246	RAMP - Incremental FOF - Host Based Protec	Expenditures	Mar-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	248	RAMP - Incremental Email Spam Protection	Expenditures	Oct-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	249	RAMP - Incremental Email Spam Protection	Expenditures	Oct-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	251	RAMP - Incremental Network Security Monitor	Expenditures	Apr-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	252	RAMP - Incremental Network Security Monitor	Expenditures	Apr-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	253	RAMP - Incremental Security Orchestration	Expenditures	Mar-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	254	RAMP - Incremental Security Orchestration	Expenditures	Mar-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
220	255	RAMP - Incremental Critical Gas Infrastructure	Expenditures	Nov-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	256	RAMP - Incremental Critical Gas Infrastructure	Expenditures	Nov-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	257	RAMP - Incremental Critical Gas Infrastructure	Expenditures	Oct-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	258	RAMP - Incremental Critical Gas Infrastructure	Expenditures	Oct-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	259	RAMP - Incremental Critical Gas Infrastructure	Expenditures	Oct-19	-	0	0	0	152	152	153	153	153	153	154	0	0	1,068
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	1,068	0	0	1,068
			Expenditures - AFUDC			0	0	0	0	1	2	3	4	5	6	(0)	(0)	23
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	23	0	0	23
			Ending CWIP			0	0	0	152	305	460	616	773	931	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	260	RAMP - Incremental Critical Gas Infrastructure	Expenditures	Oct-19	-	0	0	0	623	623	624	624	624	624	624	0	0	4,366
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	4,366	0	0	4,366
			Expenditures - AFUDC			0	0	0	2	6	10	13	17	21	25	0	0	94
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	94	0	0	94
			Ending CWIP			0	0	0	625	1,253	1,887	2,524	3,166	3,811	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	261	RAMP - Incremental CASB (cloud data use)	Expenditures	Aug-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
220	262	RAMP - Incremental CASB (cloud data use)	Expenditures	Aug-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	265	RAMP - Incremental Incident Response Secur	Expenditures	Sep-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	266	RAMP - Incremental Incident Response Secur	Expenditures	Sep-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	267	RAMP - Incremental Enterprise Source Code	Expenditures	Mar-19	-	19	19	19	0	0	0	0	0	0	0	0	0	58
			Additions															0
			In Service Date Additions			0	0	355	0	0	0	0	0	0	0	0	0	355
			Expenditures - AFUDC			2	2	2	0	0	0	0	0	0	0	0	0	6
			Additions - AFUDC			0	0	13	0	0	0	0	0	0	0	0	0	13
			Ending CWIP			326	347	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	268	RAMP - Incremental Enterprise Source Code	Expenditures	Mar-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	1,225	0	0	0	0	0	0	0	0	0	1,225
			Expenditures - AFUDC			8	8	8	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	23
			Additions - AFUDC			0	0	54	0	0	0	0	0	0	0	0	0	54
			Ending CWIP			1,263	1,270	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	270	RAMP - Incremental Multi Factor Authenticatic	Expenditures	Oct-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	271	RAMP - Incremental Multi Factor Authenticatic	Expenditures	Oct-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
220	273	RAMP - Incremental Threat Identification syste	Expenditures	Nov-19	-	99	99	99	99	99	99	99	101	101	101	101	0	1,099
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	1,099	0	1,099
			Expenditures - AFUDC			0	1	2	2	3	3	4	5	5	6	7	(0)	38
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	38	0	38
			Ending CWIP			100	200	301	403	505	608	712	817	923	1,029	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	274	RAMP - Incremental Threat Identification syste	Expenditures	Nov-19	-	446	446	446	447	447	447	447	447	447	447	447	0	4,912
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	4,912	0	4,912
			Expenditures - AFUDC			1	4	7	10	12	15	18	21	24	27	30	0	168
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	168	0	168
			Ending CWIP			447	897	1,349	1,805	2,265	2,727	3,192	3,659	4,130	4,604	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	275	RAMP - Incremental Threat Detection systems	Expenditures	Nov-19	-	99	99	99	99	99	99	99	101	101	101	102	0	1,100
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	1,100	0	1,100
			Expenditures - AFUDC			0	1	2	2	3	3	4	5	5	6	7	(0)	38
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	38	0	38
			Ending CWIP			100	200	301	403	505	608	712	817	923	1,029	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	276	RAMP - Incremental Threat Detection systems	Expenditures	Nov-19	-	446	446	446	447	447	447	447	447	447	447	447	0	4,912
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	4,912	0	4,912
			Expenditures - AFUDC			1	4	7	10	12	15	18	21	24	27	30	0	168
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	168	0	168
			Ending CWIP			447	897	1,349	1,805	2,265	2,727	3,192	3,659	4,130	4,604	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	279	84273 SCG VIRTUAL DESKTOP EXPANSIOI	Expenditures	May-17	112	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	280	RAMP - INCREMENTAL 84232 VIRTUAL LE/	Expenditures	Nov-17	700	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	299	19044 Credit and Coll Optimization Phase 4	Expenditures	Dec-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
220	300	19044 Credit and Coll Optimization Phase 4	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	301	19044 Credit and Coll Optimization Phase 4	Expenditures	Sep-19	-	258	258	258	258	258	258	258	258	261	0	0	0	2,325
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	2,325	0	0	0	2,325
			Expenditures - AFUDC			1	2	4	6	7	9	10	12	14	(0)	(0)	(0)	65
			Additions - AFUDC			0	0	0	0	0	0	0	0	65	0	0	0	65
			Ending CWIP			259	519	781	1,045	1,310	1,577	1,846	2,116	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	302	19044 Credit and Coll Optimization Phase 4	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	303	19045 ACT/CCM Refresh Project	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	304	19045 ACT/CCM Refresh Project	Expenditures	Mar-19	-	54	54	54	0	0	0	0	0	0	0	0	0	163
			Additions															0
			In Service Date Additions			0	0	163	0	0	0	0	0	0	0	0	0	163
			Expenditures - AFUDC			0	0	1	0	0	0	0	0	0	0	0	0	2
			Additions - AFUDC			0	0	2	0	0	0	0	0	0	0	0	0	2
			Ending CWIP			55	109	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	305	19046 Billing Projection Engine (Internal BTA	Expenditures	Nov-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	306	84322 CIS Segregation of Duties (SoD) Proje	Expenditures	Dec-17	81	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
220	307	84322 CIS Segregation of Duties (SoD) Projec	Expenditures	Mar-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	308	19047 Collections Optimization Phase 5 (Misc	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	309	19047 Collections Optimization Phase 5 (Misc	Expenditures	Jul-19	-	54	54	54	54	54	54	51	0	0	0	0	0	375
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	375	0	0	0	0	0	375
			Expenditures - AFUDC			0	0	1	1	2	2	2	0	0	0	0	0	8
			Additions - AFUDC			0	0	0	0	0	0	8	0	0	0	0	0	8
			Ending CWIP			54	109	163	218	274	330	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	310	19047 Collections Optimization Phase 5 (Misc	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	311	19047 Collections Optimization Phase 5 (Misc	Expenditures	Jul-19	-	26	26	26	26	26	26	23	0	0	0	0	0	177
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	177	0	0	0	0	0	177
			Expenditures - AFUDC			0	0	0	1	1	1	1	(0)	(0)	(0)	(0)	(0)	4
			Additions - AFUDC			0	0	0	0	0	0	4	0	0	0	0	0	4
			Ending CWIP			26	52	78	104	130	157	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	312	84324 Residential 2 PSI Service	Expenditures	Jun-17	1	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	313	19048 Data Driven Customer Communication	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
220	314	19048 Data Driven Customer Communication	Expenditures	Oct-19	-	232	232	232	232	232	232	232	232	232	243	0	0	2,334
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	2,334	0	0	2,334
			Expenditures - AFUDC			1	2	4	5	6	8	9	11	12	14	(0)	(0)	72
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	72	0	0	72
			Ending CWIP			233	468	704	941	1,180	1,420	1,662	1,905	2,150	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	315	19048 Data Driven Customer Communication	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	316	19048 Data Driven Customer Communication	Expenditures	Oct-19	-	49	49	49	49	49	49	49	49	49	54	0	0	493
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	493	0	0	493
			Expenditures - AFUDC			0	0	1	1	1	2	2	2	3	3	0	0	15
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	15	0	0	15
			Ending CWIP			49	98	148	198	248	298	349	400	451	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	317	19049 ENVOY Generation MA (Microservice /	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	318	19049 ENVOY Generation MA (Microservice /	Expenditures	Oct-19	-	691	691	691	691	691	691	691	691	691	690	0	0	6,909
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	6,909	0	0	6,909
			Expenditures - AFUDC			2	6	11	15	19	24	28	32	37	41	0	0	215
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	215	0	0	215
			Ending CWIP			693	1,391	2,092	2,798	3,509	4,223	4,942	5,666	6,394	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	319	19050 IVR Usability Enhancements	Expenditures	Oct-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	320	19051 Major Markets Systems Enhancements	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
220	321	19051 Major Markets Systems Enhancements	Expenditures	Dec-19	-	917	917	917	917	917	917	917	917	917	917	902	0	10,071
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	10,071	10,071
			Expenditures - AFUDC			3	8	14	20	26	31	37	43	49	55	61	64	410
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	410	410
			Ending CWIP			920	1,845	2,776	3,713	4,655	5,603	6,557	7,517	8,483	9,454	10,417	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	322	19051 Major Markets Systems Enhancements	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	323	19053 My Account Additional Self-Service Fe	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	324	19053 My Account Additional Self-Service Fe	Expenditures	Nov-19	-	741	741	741	741	741	741	741	741	741	741	736	0	8,145
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	8,145	0	8,145
			Expenditures - AFUDC			2	7	11	16	21	25	30	35	39	44	49	0	280
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	280	0	280
			Ending CWIP			743	1,491	2,243	3,000	3,762	4,528	5,299	6,074	6,855	7,640	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	325	19054 My Account Customer Engagement Im	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	326	19054 My Account Customer Engagement Im	Expenditures	Sep-19	-	295	295	295	295	295	295	295	295	298	0	0	0	2,661
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	2,661	0	0	0	2,661
			Expenditures - AFUDC			1	3	5	6	8	10	12	14	16	(0)	(0)	(0)	74
			Additions - AFUDC			0	0	0	0	0	0	0	0	74	0	0	0	74
			Ending CWIP			296	594	894	1,196	1,499	1,805	2,112	2,421	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	327	19055 Optimizing Self-Service Payment Exter	Expenditures	Oct-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
220	328	19057 Socalgas.com/My Account Alignment	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	329	19057 Socalgas.com/My Account Alignment	Expenditures	Feb-19	-	1,198	1,198	0	0	0	0	0	0	0	0	0	0	2,396
			Additions															0
			In Service Date Additions			0	2,396	0	0	0	0	0	0	0	0	0	0	2,396
			Expenditures - AFUDC			4	11	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	15
			Additions - AFUDC			0	15	0	0	0	0	0	0	0	0	0	0	15
			Ending CWIP			1,202	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	332	19059 CTAs Customer Data Exchange - EDI (	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	333	19059 CTAs Customer Data Exchange - EDI (	Expenditures	Jun-19	-	72	72	72	72	72	65	0	0	0	0	0	0	425
			Additions															0
			In Service Date Additions			0	0	0	0	0	425	0	0	0	0	0	0	425
			Expenditures - AFUDC			0	1	1	2	2	2	0	0	0	0	0	0	8
			Additions - AFUDC			0	0	0	0	0	8	0	0	0	0	0	0	8
			Ending CWIP			72	145	218	291	365	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	334	84254 SEU CCC WORKFORCE MGMT OPT	Expenditures	May-17	1,432	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	335	84285 CUSTOMER EXPERIENCE	Expenditures	Sep-17	392	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	336	84227 SCG CUSTOMER SERVICE ROUTINC	Expenditures	Mar-17	1,663	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
220	337	RAMP - INCREMENTAL 84309 CPD PHASE	Expenditures	Jun-17	1,064	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	338	84310 SOCALGAS.COM TRANSACTIONAL /	Expenditures	Jan-17	3,403	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	339	19128 CIS Front-end Replacement	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	340	19128 CIS Front-end Replacement	Expenditures	Nov-19	-	1,084	1,084	1,084	1,084	1,084	1,084	1,084	1,084	1,084	1,084	1,086	0	11,924
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	11,924	0	11,924
			Expenditures - AFUDC			3	10	17	23	30	37	44	51	58	65	72	0	409
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	409	0	409
			Ending CWIP			1,087	2,181	3,281	4,388	5,502	6,623	7,750	8,885	10,026	11,175	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	343	19121 DCU Software IS Upgrade	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	344	19121 DCU Software IS Upgrade	Expenditures	Nov-19	-	41	36	36	36	36	36	36	36	36	36	41	0	406
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	406	0	406
			Expenditures - AFUDC			0	0	1	1	1	1	1	2	2	2	2	0	14
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	14	0	14
			Ending CWIP			41	78	114	151	188	225	262	300	338	376	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	346	RAMP - INCREMENTAL 81452 CLICK UPGR	Expenditures	Mar-17	5,300	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
220	347	81495 FINANCIAL PLNG & BUDGETING	Expenditures	Mar-17	855	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	348	84325 SOFTWARE DEFINED DATA CENTEF	Expenditures	Jun-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	349	84295 OFFICE 365 ENABLEMENT & ADOPT	Expenditures	Aug-17	2,703	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	350	RAMP - INCREMENTAL 19125 GAS OPERA	Expenditures	Sep-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	351	19126 IAM NextGen	Expenditures	Dec-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	352	19126 IAM NextGen	Expenditures	Nov-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	353	19129 FoF - Integrated Supplier Portal	Expenditures	Oct-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
220	354	19129 FoF - Integrated Supplier Portal	Expenditures	May-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	355	84284 TARIFF MANAGER 2 REPLACEMENT	Expenditures	Apr-17	517	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	356	84293 SAP ECC ON HANA	Expenditures	Dec-17	7,132	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	357	84293 SAP ECC ON HANA	Expenditures	Jun-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	358	84293 SAP ECC ON HANA	Expenditures	Mar-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	359	84229 GIS MOBILE REPLACEMENT	Expenditures	Dec-17	1,369	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	361	84248 2019 RO MODEL & GRID ENHANCEM	Expenditures	Jul-17	458	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
220	362	RAMP - INCREMENTAL 19066 Enhanced M8	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	364	RAMP - INCREMENTAL 19067 Field Data Co	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	366	RAMP - INCREMENTAL 19067 Field Data Co	Expenditures	Nov-19	-	235	235	235	235	235	235	235	235	235	235	235	0	2,586
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	2,586	0	2,586
			Expenditures - AFUDC			1	2	4	5	7	8	10	11	13	14	16	0	89
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	89	0	89
			Ending CWIP			236	473	712	952	1,194	1,437	1,681	1,928	2,175	2,424	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	367	RAMP - INCREMENTAL 19068 Gas Distributi	Expenditures	Dec-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	369	RAMP - INCREMENTAL 19068 Gas Distributi	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	371	RAMP - INCREMENTAL 19069 Gas Operatior	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	373	RAMP - INCREMENTAL 19069 Gas Operatior	Expenditures	Apr-19	-	404	404	404	399	0	0	0	0	0	0	0	0	1,613
			Additions															0
			In Service Date Additions			0	0	0	1,613	0	0	0	0	0	0	0	0	1,613
			Expenditures - AFUDC			1	4	6	9	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	20
			Additions - AFUDC			0	0	0	20	0	0	0	0	0	0	0	0	20
			Ending CWIP			406	814	1,225	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
220	374	RAMP - INCREMENTAL 19070 High Pressure	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	375	RAMP - INCREMENTAL 19070 High Pressure	Expenditures	Nov-19	-	1,646	1,646	1,646	1,646	1,646	1,646	1,646	1,646	1,646	1,646	1,653	0	18,114
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	18,114	0	18,114
			Expenditures - AFUDC			5	15	25	36	46	56	67	77	88	98	109	0	621
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	621	0	621
			Ending CWIP			1,651	3,313	4,984	6,666	8,358	10,060	11,773	13,496	15,230	16,974	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	376	RAMP - INCREMENTAL 19071 Measurement	Expenditures	Dec-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	377	RAMP - INCREMENTAL 19071 Measurement	Expenditures	Dec-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	378	RAMP - INCREMENTAL 19071 Measurement	Expenditures	Feb-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	379	RAMP - INCREMENTAL 19073 Enhanced Op	Expenditures	Nov-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	380	RAMP - INCREMENTAL 19073 Enhanced Op	Expenditures	Nov-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
220	381	RAMP - INCREMENTAL 19075 Gas Materials	Expenditures	Dec-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	383	RAMP - INCREMENTAL 19075 Gas Materials	Expenditures	Mar-19	-	119	119	122	0	0	0	0	0	0	0	0	0	361
			Additions															0
			In Service Date Additions			0	0	361	0	0	0	0	0	0	0	0	0	361
			Expenditures - AFUDC			0	1	2	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	3
			Additions - AFUDC			0	0	3	0	0	0	0	0	0	0	0	0	3
			Ending CWIP			120	240	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	385	19084 Sensitive Data Protection	Expenditures	Jun-19	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	6,882	0	0	0	0	0	0	6,882
			Expenditures - AFUDC			44	44	44	44	45	45	0	0	0	0	0	0	266
			Additions - AFUDC			0	0	0	0	0	524	0	0	0	0	0	0	524
			Ending CWIP			7,184	7,227	7,272	7,316	7,361	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	386	19084 Sensitive Data Protection	Expenditures	Jun-19	-	697	697	697	697	697	703	0	0	0	0	0	0	4,187
			Additions															0
			In Service Date Additions			0	0	0	0	0	4,187	0	0	0	0	0	0	4,187
			Expenditures - AFUDC			2	6	11	15	19	24	0	0	0	0	0	0	77
			Additions - AFUDC			0	0	0	0	0	77	0	0	0	0	0	0	77
			Ending CWIP			699	1,402	2,110	2,822	3,538	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	387	19085 Web Portal and Application Modernizat	Expenditures	Nov-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	389	19086 Software Defined Data Center Refresh	Expenditures	Nov-19	-	1,130	1,130	1,130	1,130	1,130	1,130	1,130	1,130	1,130	1,130	1,136	0	12,432
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	12,432	0	12,432
			Expenditures - AFUDC			3	10	17	24	31	39	46	53	60	67	75	(0)	426
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	426	0	426
			Ending CWIP			1,133	2,273	3,420	4,574	5,735	6,903	8,079	9,261	10,451	11,648	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	390	19098 Big Data Advanced Analytics Enablem	Expenditures	May-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
220	392	19099 Enterprise BPM Workflow	Expenditures	May-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	393	19099 Enterprise BPM Workflow	Expenditures	May-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	394	19100 Environmental Tracking System Enhan	Expenditures	Nov-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	395	19101 SAP BI & Analytics Platform Upgrade	Expenditures	Nov-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	396	19103 SCG Fleet Fuel Management Phase II	Expenditures	Nov-19	-	412	412	412	412	412	412	412	412	412	412	424	0	4,546
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	4,546	0	4,546
			Expenditures - AFUDC			1	4	6	9	11	14	17	19	22	25	27	(0)	156
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	156	0	156
			Ending CWIP			413	829	1,248	1,669	2,093	2,519	2,948	3,379	3,813	4,250	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	398	19105 SoCalGas Facility Optimization and Sy	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	399	19105 SoCalGas Facility Optimization and Sy	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
220	400	19105 SoCalGas Facility Optimization and Sy	Expenditures	Feb-19	-	94	94	0	0	0	0	0	0	0	0	0	0	187
			Additions															0
			In Service Date Additions			0	187	0	0	0	0	0	0	0	0	0	0	187
			Expenditures - AFUDC			0	1	0	0	0	0	0	0	0	0	0	0	1
			Additions - AFUDC			0	1	0	0	0	0	0	0	0	0	0	0	1
			Ending CWIP			94	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	401	19106 Source Code Management Modernizati	Expenditures	Nov-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	402	84271 FoF - SUPPLY MANAGEMENT TRANS	Expenditures	Apr-17	4,743	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	403	19118 Enterprise Data Layer Ph1	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	404	19118 Enterprise Data Layer Ph1	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	405	19118 Enterprise Data Layer Ph1	Expenditures	Mar-19	-	938	938	940	0	0	0	0	0	0	0	0	0	2,815
			Additions															0
			In Service Date Additions			0	0	2,815	0	0	0	0	0	0	0	0	0	2,815
			Expenditures - AFUDC			3	9	14	0	0	0	0	0	0	0	0	0	26
			Additions - AFUDC			0	0	26	0	0	0	0	0	0	0	0	0	26
			Ending CWIP			940	1,887	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	406	19118 Enterprise Data Layer Ph1	Expenditures	Mar-19	-	269	269	271	0	0	0	0	0	0	0	0	0	810
			Additions															0
			In Service Date Additions			0	0	810	0	0	0	0	0	0	0	0	0	810
			Expenditures - AFUDC			1	2	4	0	0	0	0	0	0	0	0	0	7
			Additions - AFUDC			0	0	7	0	0	0	0	0	0	0	0	0	7
			Ending CWIP			270	542	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
220	407	19119 DCU Compliance Inspection Work Mgr	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	408	19119 DCU Compliance Inspection Work Mgr	Expenditures	Apr-19	-	74	74	74	77	0	0	0	0	0	0	0	0	300
			Additions															0
			In Service Date Additions			0	0	0	300	0	0	0	0	0	0	0	0	300
			Expenditures - AFUDC			0	1	1	2	0	0	0	0	0	0	0	0	4
			Additions - AFUDC			0	0	0	4	0	0	0	0	0	0	0	0	4
			Ending CWIP			75	150	225	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	425	RAMP - INCREMENTAL 84225 GIS UPGRAD	Expenditures	Aug-17	6,525	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	431	19107 FoF - CIS Pre-Bill AMI Enhancement	Expenditures	Dec-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	432	19107 FoF - CIS Pre-Bill AMI Enhancement	Expenditures	Jan-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	433	19109 FoF - Energy Diversion	Expenditures	Dec-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	434	19109 FoF - Energy Diversion	Expenditures	May-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
220	435	19110 FoF - ICDA Phase 3	Expenditures	Dec-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	436	19110 FoF - ICDA Phase 3	Expenditures	Mar-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	437	19111 FoF - PACER OCS - Order Re-Prioritiz	Expenditures	Dec-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	438	19111 FoF - PACER OCS - Order Re-Prioritiz	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	439	19111 FoF - PACER OCS - Order Re-Prioritiz	Expenditures	Nov-19	-	129	129	129	129	129	129	129	129	129	129	154	0	1,440
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	1,440	0	1,440
			Expenditures - AFUDC			0	1	2	3	4	4	5	6	7	8	9	0	49
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	49	0	49
			Ending CWIP			129	259	389	521	653	786	920	1,054	1,190	1,326	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	440	19111 FoF - PACER OCS - Order Re-Prioritiz	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	441	19111 FoF - PACER OCS - Order Re-Prioritiz	Expenditures	Nov-19	-	79	79	79	79	79	79	79	79	79	79	82	0	871
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	871	0	871
			Expenditures - AFUDC			0	1	1	2	2	3	3	4	4	5	5	(0)	30
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	30	0	30
			Ending CWIP			79	159	239	320	401	482	564	647	730	814	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
220	442	19112 FoF - Paperless Initiatives	Expenditures	Dec-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	443	19112 FoF - Paperless Initiatives	Expenditures	Aug-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	444	19112 FoF - Paperless Initiatives	Expenditures	Dec-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	445	19112 FoF - Paperless Initiatives	Expenditures	Aug-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	446	19113 FoF - Performance Management for off	Expenditures	Dec-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	447	19113 FoF - Performance Management for off	Expenditures	Apr-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	448	81469 ENVOY NEXT GENERATION	Expenditures	Aug-17	8,230	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
220	449	81470 INTEGRATED CUSTOMER DATA & A	Expenditures	Jan-17	1,972	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	454	RAMP - INCREMENTAL 19114 FoF - GOPA F	Expenditures	Dec-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	455	RAMP - INCREMENTAL 19114 FoF - GOPA F	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	457	RAMP - INCREMENTAL 19114 FoF - GOPA F	Expenditures	May-19	-	68	68	68	68	77	0	0	0	0	0	0	0	349
			Additions															0
			In Service Date Additions			0	0	0	0	349	0	0	0	0	0	0	0	349
			Expenditures - AFUDC			0	1	1	1	2	0	0	0	0	0	0	0	5
			Additions - AFUDC			0	0	0	0	5	0	0	0	0	0	0	0	5
			Ending CWIP			68	137	206	275	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	458	19115 FoF - Operational Awareness	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	459	19115 FoF - Operational Awareness	Expenditures	Dec-19	-	276	276	276	276	276	276	276	276	276	276	276	269	3,305
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	3,305	3,305
			Expenditures - AFUDC			1	3	4	6	8	9	11	13	15	16	18	20	124
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	124	124
			Ending CWIP			277	556	836	1,118	1,402	1,687	1,974	2,263	2,554	2,847	3,141	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	460	19116 FoF - Claims Analytics	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
220	461	19116 FoF - Claims Analytics	Expenditures	Oct-19	-	149	149	149	149	149	149	149	149	149	166	0	0	1,511
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	1,511	0	0	1,511
			Expenditures - AFUDC			0	1	2	3	4	5	6	7	8	9	(0)	(0)	47
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	47	0	0	47
			Ending CWIP			150	301	453	605	759	913	1,069	1,225	1,383	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	462	19117 FoF - Employee Care Services iVOS C	Expenditures	Dec-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	463	19117 FoF - Employee Care Services iVOS C	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	465	19117 FoF - Employee Care Services iVOS C	Expenditures	Mar-19	-	359	359	362	0	0	0	0	0	0	0	0	0	1,081
			Additions															0
			In Service Date Additions			0	0	1,081	0	0	0	0	0	0	0	0	0	1,081
			Expenditures - AFUDC			1	3	6	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	10
			Additions - AFUDC			0	0	10	0	0	0	0	0	0	0	0	0	10
			Ending CWIP			360	723	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	471	AM - Computer Software Labor/Non-Labor	Expenditures	Apr-17	444	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	472	AM - Computer Software Labor/Non-Labor	Expenditures	Jun-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	473	AM - Computer Software Labor/Non-Labor	Expenditures	Sep-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
220	474	AM - Computer Software Labor/Non-Labor	Expenditures	Dec-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	475	AM - Self-Developed Software Labor/Non-Lab	Expenditures	Apr-17	2,514	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	476	AM - Self-Developed Software Labor/Non-Lab	Expenditures	Jun-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	477	AM - Self-Developed Software Labor/Non-Lab	Expenditures	Sep-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	478	AM - Self-Developed Software Labor/Non-Lab	Expenditures	Dec-17	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	528	GT PL Rpls / Externally Driven	Expenditures	Dec-18	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	1000	Distribution Integrity Management	Expenditures	Dec-19	-	300	300	300	300	299	299	299	299	299	299	299	299	3,595
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	3,595	3,595
			Expenditures - AFUDC			1	3	5	6	8	10	12	14	16	18	20	22	135
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	135	135
			Ending CWIP			301	605	910	1,217	1,524	1,834	2,145	2,458	2,773	3,090	3,409	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset ID: 220

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
220	1001	GT PL Rpls / Externally Driven	Expenditures	Dec-19	-	397	397	397	397	395	395	395	395	395	395	395	395	4,751
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	4,751	4,751
			Expenditures - AFUDC			1	4	6	9	11	14	16	19	21	24	26	29	178
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	178	178
			Ending CWIP			398	798	1,201	1,607	2,013	2,422	2,834	3,248	3,664	4,083	4,505	(0)	(0)
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
220	1002	19127 MCS Next Generation	Expenditures	Nov-19	-	356	356	356	356	356	356	356	356	356	356	369	0	3,925
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	3,925	0	3,925
			Expenditures - AFUDC			1	3	5	8	10	12	14	17	19	21	24	0	134
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	134	0	134
			Ending CWIP			357	716	1,077	1,440	1,806	2,174	2,544	2,916	3,291	3,668	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0

Summary Data:

Beginning CWIP		10,516	29,168	45,326	53,412	67,115	81,470	79,657	93,399	107,711	112,128	105,543	28,020	10,516
Expenditures		18,534	18,529	17,252	15,409	14,904	14,710	13,795	13,722	13,729	12,676	10,560	963	164,783
Additions		0	2,584	9,345	2,038	968	16,217	552	0	9,714	19,401	85,784	23,906	170,508
Expenditures - AFUDC		121	235	330	374	456	543	529	613	701	725	678	174	5,480
Additions - AFUDC		2	23	151	42	37	850	30	23	299	584	2,977	887	5,906
Ending CWIP		29,168	45,326	53,412	67,115	81,470	79,657	93,399	107,711	112,128	105,543	28,020	4,365	4,365
Cost of Removal		0	0	0	0	0	0	0	0	0	0	0	0	0
Ending CWIP														
Interest Bearing	Routine	794	1,587	2,381	3,174	3,968	2,579	3,372	4,166	4,959	5,753	6,548	4,365	4,365
	Non-Routine	28,375	43,739	51,031	63,941	77,503	77,078	90,027	103,545	107,168	99,791	21,473	(0)	(0)
	Total Interest Bearing	29,168	45,326	53,412	67,115	81,470	79,657	93,399	107,711	112,128	105,543	28,020	4,365	4,365
Non-Interest Bearing	Routine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Routine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Non-Interest Bearing	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Ending CWIP	29,168	45,326	53,412	67,115	81,470	79,657	93,399	107,711	112,128	105,543	28,020	4,365	4,365

Rates:

AFUDC		0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%
Additions Allocation- Routine Projects	ADD%	0%	0%	0%	0%	0%	50%	0%	0%	0%	0%	0%	50%	100%
Retirement Rate	RET%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Interest Bearing Rate	IB%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Salvage Rate	SALVAGE %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: General Plant - Software 9-12 Yrs
Asset ID: 230

	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
Beg Month CWIP Balance	3,558	3,680	3,798	3,917	4,037	4,158	0	0	0	0	0	0	3,558
Expenditures	98	94	94	94	94	94	0	0	0	0	0	0	566
Expenditures - AFUDC	24	25	26	26	27	28	0	0	0	0	0	0	157
Total Expenditures	122	118	119	120	121	122	0	0	0	0	0	0	722
Additions	0	0	0	0	0	4,123	0	0	0	0	0	0	4,123
Additions - AFUDC	0	0	0	0	0	157	0	0	0	0	0	0	157
Total Additions	0	0	0	0	0	4,280	0	0	0	0	0	0	4,280
End Month CWIP	3,680	3,798	3,917	4,037	4,158	0	0	0	0	0	0	0	0
Interest Bearing CWIP	3,680	3,798	3,917	4,037	4,158	0	0	0	0	0	0	0	0
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	3,680	3,798	3,917	4,037	4,158	0	0	0	0	0	0	0	0
Beg Month Plant Balance	373,608	373,608	373,608	373,608	373,608	373,608	377,888	377,888	377,888	377,888	377,888	377,888	373,608
Additions	0	0	0	0	0	4,280	0	0	0	0	0	0	4,280
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	373,608	373,608	373,608	373,608	373,608	377,888	377,888	377,888	377,888	377,888	377,888	377,888	377,888
Depreciation Accrual													
Accrual	3,160	3,049	3,150	3,150	3,150	3,150	3,186	3,182	3,182	3,182	3,182	3,167	37,891
Monthly Rate	0.0083	0.0083	0.0083	0.0083	0.0083	0.0083	0.0083	0.0083	0.0083	0.0083	0.0083	0.0083	
Beg Month Reserve Balance	174,027	177,187	180,236	183,387	186,537	189,687	192,837	196,023	199,205	202,387	205,569	208,751	174,027
Provision	3,160	3,049	3,150	3,150	3,150	3,150	3,186	3,182	3,182	3,182	3,182	3,167	37,891
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	177,187	180,236	183,387	186,537	189,687	192,837	196,023	199,205	202,387	205,569	208,751	211,918	211,918

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: General Plant - Software 9-12 Yrs
Asset ID: 230

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
Beg Month CWIP Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Beg Month Plant Balance	377,888	377,888	377,888	377,888	377,888	377,888	377,888	377,888	377,888	377,888	377,888	377,888	377,888
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	377,888	377,888	377,888	377,888	377,888	377,888	377,888	377,888	377,888	377,888	377,888	377,888	377,888
Depreciation Accrual													
Accrual	3,167	3,167	3,167	3,167	3,167	3,167	3,167	3,167	3,167	3,167	3,167	3,167	38,000
Monthly Rate	0.0083	0.0083	0.0083	0.0083	0.0083	0.0083	0.0083	0.0083	0.0083	0.0083	0.0083	0.0083	
Beg Month Reserve Balance	211,918	215,085	218,251	221,418	224,585	227,751	230,918	234,085	237,252	240,418	243,585	246,752	211,918
Provision	3,167	3,167	3,167	3,167	3,167	3,167	3,167	3,167	3,167	3,167	3,167	3,167	38,000
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	215,085	218,251	221,418	224,585	227,751	230,918	234,085	237,252	240,418	243,585	246,752	249,918	249,918

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: General Plant - Software 9-12 Yrs
Asset ID: 230

	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
Beg Month CWIP Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Beg Month Plant Balance	377,888	377,888	377,888	377,888	377,888	377,888	377,888	377,888	377,888	377,888	377,888	377,888	377,888
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	377,888	377,888	377,888	377,888	377,888	377,888	377,888	377,888	377,888	377,888	377,888	377,888	377,888
Depreciation Accrual													
Accrual	3,167	3,167	3,167	3,167	3,167	3,157	3,147	3,096	3,096	3,096	3,096	3,096	37,615
Monthly Rate	0.0083	0.0083	0.0083	0.0083	0.0083	0.0083	0.0083	0.0083	0.0083	0.0083	0.0083	0.0083	
Beg Month Reserve Balance	249,918	253,085	256,252	259,418	262,585	265,752	268,909	272,056	275,151	278,247	281,343	284,438	249,918
Provision	3,167	3,167	3,167	3,167	3,167	3,157	3,147	3,096	3,096	3,096	3,096	3,096	37,615
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	253,085	256,252	259,418	262,585	265,752	268,909	272,056	275,151	278,247	281,343	284,438	287,534	287,534

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 9-12 Yrs
Asset ID: 230

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
230		General Plant - Software 9-12 Yrs	Expenditures		-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
230	345	81444 FLEET M5 SYSTEM UPGRADE PH1	Expenditures	Jun-17	3,558	98	94	94	94	94	94	0	0	0	0	0	0	566
			Additions															0
			In Service Date Additions			0	0	0	0	0	4,123	0	0	0	0	0	0	4,123
			Expenditures - AFUDC			24	25	26	26	27	28	0	0	0	0	0	0	157
			Additions - AFUDC			0	0	0	0	0	157	0	0	0	0	0	0	157
			Ending CWIP			3,680	3,798	3,917	4,037	4,158	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
Summary Data:																		
			Beginning CWIP			3,558	3,680	3,798	3,917	4,037	4,158	0	0	0	0	0	0	3,558
			Expenditures			98	94	94	94	94	94	0	0	0	0	0	0	566
			Additions			0	0	0	0	0	4,123	0	0	0	0	0	0	4,123
			Expenditures - AFUDC			24	25	26	26	27	28	0	0	0	0	0	0	157
			Additions - AFUDC			0	0	0	0	0	157	0	0	0	0	0	0	157
			Ending CWIP			3,680	3,798	3,917	4,037	4,158	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP															
			Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		3,680	3,798	3,917	4,037	4,158	0	0	0	0	0	0	0	0
				Total Interest Bearing		3,680	3,798	3,917	4,037	4,158	0	0	0	0	0	0	0	0
			Non-Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Non-Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Ending CWIP		3,680	3,798	3,917	4,037	4,158	0	0	0	0	0	0	0	0
Rates:																		
		AFUDC				0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%
		Additions Allocation- Routine Projects		ADD%		0%	0%	5%	16%	1%	3%	66%	2%	3%	1%	3%	2%	100%
		Retirement Rate		RET%		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
		Interest Bearing Rate		IB%		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
		Salvage Rate		SALVAGE %		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 9-12 Yrs
Asset ID: 230

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
230		General Plant - Software 9-12 Yrs	Expenditures		-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
230	345	81444 FLEET M5 SYSTEM UPGRADE PH1	Expenditures	Jun-17	3,558	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
Summary Data:																		
			Beginning CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP															
			Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
			Non-Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Non-Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Ending CWIP		0	0	0	0	0	0	0	0	0	0	0	0	0
Rates:																		
			AFUDC			0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%
			Additions Allocation- Routine Projects	ADD%		0%	0%	5%	16%	1%	3%	66%	2%	3%	1%	3%	2%	100%
			Retirement Rate	RET%		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
			Interest Bearing Rate	IB%		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
			Salvage Rate	SALVAGE %		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 9-12 Yrs
Asset ID: 230

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
230		General Plant - Software 9-12 Yrs	Expenditures		-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
230	345	81444 FLEET M5 SYSTEM UPGRADE PH1	Expenditures	Jun-17	3,558	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
Summary Data:																		
			Beginning CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP															
			Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
			Non-Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Non-Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Ending CWIP		0	0	0	0	0	0	0	0	0	0	0	0	0
Rates:																		
		AFUDC				0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%
		Additions Allocation- Routine Projects		ADD%		0%	0%	5%	16%	1%	3%	66%	2%	3%	1%	3%	2%	100%
		Retirement Rate		RET%		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
		Interest Bearing Rate		IB%		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
		Salvage Rate		SALVAGE %		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: General Plant - Software 15 Yrs
Asset ID: 235

	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
Beg Month CWIP Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Beg Month Plant Balance	78,684	78,684	78,684	78,684	78,684	78,684	78,684	78,684	78,684	78,684	78,684	78,684	78,684
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	78,684	78,684	78,684	78,684	78,684	78,684	78,684	78,684	78,684	78,684	78,684	78,684	78,684
Depreciation Accrual													
Accrual	32	32	32	32	32	32	32	32	32	32	32	32	384
Monthly Rate	0.0056	0.0056	0.0056	0.0056	0.0056	0.0056	0.0056	0.0056	0.0056	0.0056	0.0056	0.0056	
Beg Month Reserve Balance	74,908	74,940	74,972	75,004	75,036	75,068	75,100	75,132	75,164	75,196	75,228	75,260	74,908
Provision	32	32	32	32	32	32	32	32	32	32	32	32	384
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	74,940	74,972	75,004	75,036	75,068	75,100	75,132	75,164	75,196	75,228	75,260	75,292	75,292

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: General Plant - Software 15 Yrs
Asset ID: 235

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
Beg Month CWIP Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Beg Month Plant Balance	78,684	78,684	78,684	78,684	78,684	78,684	78,684	78,684	78,684	78,684	78,684	78,684	78,684
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	78,684	78,684	78,684	78,684	78,684	78,684	78,684	78,684	78,684	78,684	78,684	78,684	78,684
Depreciation Accrual													
Accrual	32	32	32	32	32	32	32	32	32	32	32	32	384
Monthly Rate	0.0056	0.0056	0.0056	0.0056	0.0056	0.0056	0.0056	0.0056	0.0056	0.0056	0.0056	0.0056	
Beg Month Reserve Balance	75,292	75,324	75,356	75,388	75,420	75,452	75,484	75,516	75,548	75,580	75,612	75,644	75,292
Provision	32	32	32	32	32	32	32	32	32	32	32	32	384
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	75,324	75,356	75,388	75,420	75,452	75,484	75,516	75,548	75,580	75,612	75,644	75,676	75,676

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: General Plant - Software 15 Yrs
Asset ID: 235

	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
Beg Month CWIP Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Beg Month Plant Balance	78,684	78,684	78,684	78,684	78,684	78,684	78,684	78,684	78,684	78,684	78,684	78,684	78,684
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	78,684	78,684	78,684	78,684	78,684	78,684	78,684	78,684	78,684	78,684	78,684	78,684	78,684
Depreciation Accrual													
Accrual	32	32	32	32	32	32	32	32	32	32	32	32	384
Monthly Rate	0.0056	0.0056	0.0056	0.0056	0.0056	0.0056	0.0056	0.0056	0.0056	0.0056	0.0056	0.0056	
Beg Month Reserve Balance	75,676	75,708	75,740	75,772	75,804	75,836	75,868	75,900	75,933	75,965	75,997	76,029	75,676
Provision	32	32	32	32	32	32	32	32	32	32	32	32	384
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	75,708	75,740	75,772	75,804	75,836	75,868	75,900	75,933	75,965	75,997	76,029	76,061	76,061

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 15 Yrs
Asset ID: 235

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
235		General Plant - Software 15 Yrs	Expenditures		-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
0	0		Expenditures	Jan-00	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
Summary Data:																		
			Beginning CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP															
			Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
			Non-Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Non-Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Ending CWIP		0	0	0	0	0	0	0	0	0	0	0	0	0

Rates:

AFUDC		0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%
Additions Allocation- Routine Projects	ADD%	8%	8%	8%	8%	8%	8%	8%	8%	8%	8%	8%	8%	100%
Retirement Rate	RET%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Interest Bearing Rate	IB%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Salvage Rate	SALVAGE %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 15 Yrs
Asset ID: 235

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
235		General Plant - Software 15 Yrs	Expenditures		-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
0	0		Expenditures	Jan-00	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
Summary Data:																		
			Beginning CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP															
			Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
			Non-Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Non-Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Ending CWIP		0	0	0	0	0	0	0	0	0	0	0	0	0
Rates:																		
			AFUDC			0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%
			Additions Allocation- Routine Projects	ADD%		8%	8%	8%	8%	8%	8%	8%	8%	8%	8%	8%	8%	100%
			Retirement Rate	RET%		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
			Interest Bearing Rate	IB%		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
			Salvage Rate	SALVAGE %		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 15 Yrs
Asset ID: 235

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
235		General Plant - Software 15 Yrs	Expenditures		-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
0	0		Expenditures	Jan-00	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
Summary Data:																		
			Beginning CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP															
			Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
			Non-Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Non-Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Ending CWIP		0	0	0	0	0	0	0	0	0	0	0	0	0

Rates:

AFUDC		0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%
Additions Allocation- Routine Projects	ADD%	8%	8%	8%	8%	8%	8%	8%	8%	8%	8%	8%	8%	100%
Retirement Rate	RET%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Interest Bearing Rate	IB%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Salvage Rate	SALVAGE %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: General Plant - Software 20 Yrs
Asset ID: 240

	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
Beg Month CWIP Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Beg Month Plant Balance	65,397	65,397	65,397	65,397	65,397	65,397	65,397	65,397	65,397	65,397	65,397	65,397	65,397
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	65,397	65,397	65,397	65,397	65,397	65,397	65,397	65,397	65,397	65,397	65,397	65,397	65,397
Depreciation Accrual													
Accrual	-	-	-	-	-	-	-	-	-	-	-	-	-
Monthly Rate	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
Beg Month Reserve Balance	65,397	65,397	65,397	65,397	65,397	65,397	65,397	65,397	65,397	65,397	65,397	65,397	65,397
Provision	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	65,397	65,397	65,397	65,397	65,397	65,397	65,397	65,397	65,397	65,397	65,397	65,397	65,397

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: General Plant - Software 20 Yrs
Asset ID: 240

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
Beg Month CWIP Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Beg Month Plant Balance	65,397	65,397	65,397	65,397	65,397	65,397	65,397	65,397	65,397	65,397	65,397	65,397	65,397
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	65,397	65,397	65,397	65,397	65,397	65,397	65,397	65,397	65,397	65,397	65,397	65,397	65,397
Depreciation Accrual													
Accrual	-	-	-	-	-	-	-	-	-	-	-	-	-
Monthly Rate	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
Beg Month Reserve Balance	65,397	65,397	65,397	65,397	65,397	65,397	65,397	65,397	65,397	65,397	65,397	65,397	65,397
Provision	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	65,397	65,397	65,397	65,397	65,397	65,397	65,397	65,397	65,397	65,397	65,397	65,397	65,397

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: General Plant - Software 20 Yrs
Asset ID: 240

	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
Beg Month CWIP Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Beg Month Plant Balance	65,397	65,397	65,397	65,397	65,397	65,397	65,397	65,397	65,397	65,397	65,397	65,397	65,397
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	65,397	65,397	65,397	65,397	65,397	65,397	65,397	65,397	65,397	65,397	65,397	65,397	65,397
Depreciation Accrual													
Accrual	-	-	-	-	-	-	-	-	-	-	-	-	-
Monthly Rate	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
Beg Month Reserve Balance	65,397	65,397	65,397	65,397	65,397	65,397	65,397	65,397	65,397	65,397	65,397	65,397	65,397
Provision	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	65,397	65,397	65,397	65,397	65,397	65,397	65,397	65,397	65,397	65,397	65,397	65,397	65,397

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 20 Yrs
Asset ID: 240

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
240		General Plant - Software 20 Yrs	Expenditures		-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
0	0		Expenditures	Jan-00	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
Summary Data:																		
			Beginning CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP															
			Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
			Non-Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Non-Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Ending CWIP		0	0	0	0	0	0	0	0	0	0	0	0	0
Rates:																		
			AFUDC			0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%	0.67%
			Additions Allocation- Routine Projects	ADD%		0%	0%	0%	99%	0%	0%	0%	0%	0%	0%	0%	0%	100%
			Retirement Rate	RET%		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
			Interest Bearing Rate	IB%		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
			Salvage Rate	SALVAGE %		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 20 Yrs
Asset ID: 240

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
240		General Plant - Software 20 Yrs	Expenditures		-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
0	0		Expenditures	Jan-00	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
Summary Data:																		
			Beginning CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP															
			Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
			Non-Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Non-Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Ending CWIP		0	0	0	0	0	0	0	0	0	0	0	0	0
Rates:																		
			AFUDC			0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%
			Additions Allocation- Routine Projects	ADD%		0%	0%	0%	99%	0%	0%	0%	0%	0%	0%	0%	0%	100%
			Retirement Rate	RET%		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
			Interest Bearing Rate	IB%		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
			Salvage Rate	SALVAGE %		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: General Plant - Software 20 Yrs
Asset ID: 240

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
240		General Plant - Software 20 Yrs	Expenditures		-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
0	0		Expenditures	Jan-00	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
Summary Data:																		
			Beginning CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP															
			Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
			Non-Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Non-Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Ending CWIP		0	0	0	0	0	0	0	0	0	0	0	0	0
Rates:																		
			AFUDC			0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%	0.61%
			Additions Allocation- Routine Projects	ADD%		0%	0%	0%	99%	0%	0%	0%	0%	0%	0%	0%	0%	100%
			Retirement Rate	RET%		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
			Interest Bearing Rate	IB%		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
			Salvage Rate	SALVAGE %		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Plant & Reserve Balance

Cushion Gas Balance

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: Cushion Gas
Asset ID: 250

	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
Beg Month CWIP Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Beg Month Plant Balance	61,422	61,422	61,422	61,422	61,422	61,422	61,422	61,422	61,422	61,422	61,422	61,422	61,422
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	61,422	61,422	61,422	61,422	61,422	61,422	61,422	61,422	61,422	61,422	61,422	61,422	61,422
Depreciation Accrual													
Accrual	0	0	0	0	0	0	0	0	0	0	0	0	0
Monthly Rate	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
Beg Month Reserve Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Provision	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: Cushion Gas
Asset ID: 250

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
Beg Month CWIP Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Beg Month Plant Balance	61,422	61,422	61,422	61,422	61,422	61,422	61,422	61,422	61,422	61,422	61,422	61,422	61,422
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	61,422	61,422	61,422	61,422	61,422	61,422	61,422	61,422	61,422	61,422	61,422	61,422	61,422
Depreciation Accrual													
Accrual	0	0	0	0	0	0	0	0	0	0	0	0	0
Monthly Rate	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
Beg Month Reserve Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Provision	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: Cushion Gas
Asset ID: 250

	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
Beg Month CWIP Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures	195	195	195	195	195	195	195	195	195	195	195	195	2,340
Expenditures - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Expenditures	195	195	195	195	195	195	195	195	195	195	195	195	2,340
Additions	195	195	195	195	195	195	195	195	195	195	195	195	2,340
Additions - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Additions	195	195	195	195	195	195	195	195	195	195	195	195	2,340
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Beg Month Plant Balance	61,422	61,617	61,812	62,007	62,202	62,397	62,592	62,787	62,982	63,177	63,372	63,567	61,422
Additions	195	195	195	195	195	195	195	195	195	195	195	195	2,340
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	61,617	61,812	62,007	62,202	62,397	62,592	62,787	62,982	63,177	63,372	63,567	63,762	63,762
Depreciation Accrual													
Accrual	0	0	0	0	0	0	0	0	0	0	0	0	0
Monthly Rate	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
Beg Month Reserve Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Provision	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: Cushion Gas
Asset ID: 250

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
250		Cushion Gas - Non Current (Non-Deprec)	Expenditures		-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
0	0		Expenditures	Jan-00	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
Summary Data:																		
			Beginning CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP															
			Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
			Non-Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Non-Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Ending CWIP		0	0	0	0	0	0	0	0	0	0	0	0	0
Rates:																		
			AFUDC			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
			Additions Allocation- Routine Projects		ADD%	8%	8%	8%	8%	8%	8%	8%	8%	8%	8%	8%	8%	100%
			Retirement Rate		RET%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
			Interest Bearing Rate		IB%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
			Salvage Rate		SALVAGE %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: Cushion Gas
Asset ID: 250

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
250		Cushion Gas - Non Current (Non-Deprec)	Expenditures		-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
0	0		Expenditures	Jan-00	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
Summary Data:																		
			Beginning CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP															
			Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
			Non-Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Non-Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Ending CWIP		0	0	0	0	0	0	0	0	0	0	0	0	0
Rates:																		
		AFUDC				0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
		Additions Allocation- Routine Projects		ADD%		8%	8%	8%	8%	8%	8%	8%	8%	8%	8%	8%	8%	100%
		Retirement Rate		RET%		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
		Interest Bearing Rate		IB%		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
		Salvage Rate		SALVAGE %		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

SoCalGas
TY 2019 General Rate Case
Projects Activity by Asset Type
(Thousands of Dollars)

Asset Type: Cushion Gas
Asset ID: 250

Asset ID	Project Number	Description		In Service Date	Beg CWIP/ AFUDC	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
250		Cushion Gas - Non Current (Non-Deprec)	Expenditures		-	195	195	195	195	195	195	195	195	195	195	195	195	2,340
			Additions			195	195	195	195	195	195	195	195	195	195	195	195	2,340
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
0	0		Expenditures	Jan-00	-	0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions															0
			In Service Date Additions			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
Summary Data:																		
			Beginning CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Expenditures			195	195	195	195	195	195	195	195	195	195	195	195	2,340
			Additions			195	195	195	195	195	195	195	195	195	195	195	195	2,340
			Expenditures - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Additions - AFUDC			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP			0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost of Removal			0	0	0	0	0	0	0	0	0	0	0	0	0
			Ending CWIP															
			Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
			Non-Interest Bearing	Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Non-Routine		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Non-Interest Bearing		0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Ending CWIP		0	0	0	0	0	0	0	0	0	0	0	0	0
Rates:																		
		AFUDC				0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
		Additions Allocation- Routine Projects		ADD%		8%	8%	8%	8%	8%	8%	8%	8%	8%	8%	8%	8%	100%
		Retirement Rate		RET%		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
		Interest Bearing Rate		IB%		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
		Salvage Rate		SALVAGE %		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Miscellaneous Support

Construction Work In Progress

SOUTHERN CALIFORNIA GAS COMPANY
Reconciliation of Recorded CWIP to the RO Model
As of 12/31/2016
(Dollars in Thousands)

Description			Amount	
FERC Form 2 Balance	PDM-441	$	882,711	
Less (a):				
Master Meter Balancing Account (MMBA-TTM)			13,736	
Safety Enhancement Capital Costs Balancing Account (SECCBA)			216,102	
Native Gas			20,097	
Undistributed Overhead Pools & Misc CWIP			27,705	
2017 Beginning CWIP Balance		$	605,070	
Major Projects			350,762	
Routine Projects			254,309	
Total CWIP in RO Model		$	605,070	PDM-74

Note:
(a) Amounts represent items which are excluded from the General Rate Case.

Name of Respondent	This Report Is:	Date of Report (Mo, Da, Yr)	Year/Period of Report
Southern California Gas Company	(1) [X] An Original (2) [ ] A Resubmission	/ /	End of 2016/Q4

Construction Work in Progress-Gas (Account 107)

1. Report below descriptions and balances at end of year of projects in process of construction (Account 107).
2. Show items relating to "research, development, and demonstration" projects last, under a caption Research, Development, and Demonstration (see Account 107 of the Uniform System of Accounts).
3. Minor projects (less than $1,000,000) may be grouped.

Line No.	Description of Project (a)	Construction Work in Progress-Gas (Account 107) (b)	Estimated Additional Cost of Project (c)
1	P1: ALISO CANYON TURBINE REPLACEMENT	216,673,749	28,724,586
2	(PSEP) SL45-120 SECTION 2 PHASE 1A	58,347,044	897,058
3	AMI-FIELD NETWORK	25,267,141	55,866,280
4	LA GOLETA NATIVE GAS PROJECT	20,097,349	
5	(PSEP) SL37-18 REPLACEMENT (PARENT)	13,349,498	26,458,552
6	(TIMP) LINE 3000 ILI NEEDLES TO NEWBERRY	12,311,003	7,144,772
7	(PSEP) SL36-9-09 N SEC 5 1604+70 REPLACE	9,980,954	1,681,439
8	(PSEP) AVIATION BUNDLE PHASE II	9,180,517	5,440,058
9	DIMP-GAS INFRASTRUCTURE PROTECTION-GIPP	8,383,687	13,931,905
10	ENVOY NEXT GENERATION	8,230,302	5,336,069
11	(PSEP) NEWHALL STA BNDLE VALVE & CTRL RE	8,015,496	6,662,443
12	MHP - SCG CONSTRUCTION (3 YR PILOT)	7,951,924	
13	AC-WELL LATERALS MODIF FOR TUBING FLOW	7,841,866	1,307,044
14	SA: SAP ECC ON HANA PARENT	7,131,870	11,474,997
15	SA:GIS UPGRADE SG41 CAP PARENT	6,524,672	5,229,736
16	(PSEP) SL36-9-09 N SEC 4 1334+58 REPLACE	6,446,424	8,293,766
17	LG - DEHY UPGRADE	6,287,687	2,897,332
18	(PSEP) L2000 W SANTA FE SPGS STA FILTLER	6,163,827	7,190,331
19	(PSEP) L1014 OLYMPIC BUNDLE PHASE II	6,033,717	2,199,688
20	(PSEP) SL 43-121 P1A NORTH	5,457,041	60,893,716
21	SA:CONVERGED COMP INFR PARENT	5,406,236	113,909
22	AC-DEHY 2 UPGRADES 2012-W/D GAS FILT	5,348,446	
23	SA: CLICK UPGRADE	5,300,047	10,373,268
24	SCG ENTERPRISE DESKTOP REFRESH	4,780,168	9,526,118
25	SA: SUPPLY MGMT TRANS ENABLEMENT PARENT	4,743,321	1,843,855
26	L1170/1172 EL SEGUNDO LOOP	4,742,803	16,680,651
27	DP-IR GAS DETECTOR REPLACEMENT	4,572,051	628,803
28	(PSEP) PI: RAINBOW BUNDLE SCOPE DEVELOP	4,280,581	698,902
29	(PSEP) L85-P1B-PHASE 1	4,279,606	1,205,108
30	(TIMP) L247 ILI REASSESS GOLETA TO GAVIO	3,768,190	6,070,619
31	VALVE - L235-335 EAST BUNDLE	3,705,963	2,261,129
32	(PSEP) PIPELINE HYDRO TEST HEADS	3,573,939	1,318,620
33	SCG FLEET M5 SYSTEM UPGRADE PARENT	3,557,714	
34	(PSEP) L6914 EXTEND N 11.5 MILES NILAND	3,392,040	85,810,467
35	SA: ENTERP LOG MGMT INFR REBUILD PARENT	3,335,852	600,168
36	SA:MATERIAL TRACEA-SAP BATCH MGMT PARENT	3,235,456	5,997,865
37	(PSEP) SL33-120 PHASE 1A SECTION 1	3,180,061	2,402,487
38	L247 LOCATN CLASS CHANGE REPL OCEAN MESA	3,072,349	2,320,151
39	AMI- IT PROJECTS	3,053,254	82,952,632
40	(PSEP) SL30-18 SECTION 2 REPLACEMENT	3,034,937	730,641
41	(TIMP) INSTAL L8123 (3 CITIES)	3,023,612	26,840,837
42	P1:STORM2005-AC-REPLAC FF38/P30 CANYON S	2,972,185	431,611
43	SCG OUT OF BAND MGMT	2,881,990	
44	SA:SUPPLY MGT - PWR ADVOCATE PARENT	2,857,109	181,214

Name of Respondent	This Report Is:	Date of Report (Mo, Da, Yr)	Year/Period of Report
Southern California Gas Company	(1) [X] An Original (2) [ ] A Resubmission	/ /	End of 2016/Q4

Construction Work in Progress-Gas (Account 107) (continued)

1. Report below descriptions and balances at end of year of projects in process of construction (Account 107).
2. Show items relating to "research, development, and demonstration" projects last, under a caption Research, Development, and Demonstration (see Account 107 of the Uniform System of Accounts).
3. Minor projects (less than $1,000,000) may be grouped.

Line No.	Description of Project (a)	Construction Work in Progress-Gas (Account 107) (b)	Estimated Additional Cost of Project (c)
1	SA: OFFICE 365 ENABLE & ADOPT PARENT	2,703,379	1,333,484
2	REPLACEMENT OF SL 37-18 CAT 4	2,699,202	
3	(PSEP) PALLOWALLA BUNDLE VALVE ENHANCEME	2,646,012	4,217,078
4	Pressure Betterment - Palm Cyn & Bogert	2,375,664	4,465,334
5	(PSEP) VALVE - L6916 BUNDLE - P1B	2,267,414	1,386,313
6	(PSEP) PI: SL38-931 PLANNING STAGE	2,153,872	8,259,372
7	2005-000320 BELVEDERE BASE REMODEL	2,136,740	1,555,059
8	(PSEP) MLV 404-4.84-0 VENTURA/SFV	2,111,946	6,682,127
9	SA: FORENSIC REBUILD PARENT	2,096,318	323,535
10	VALVE - FONTANA MLVS 4000-4002	2,078,192	1,215,960
11	(PSEP) PII: SL33-120 PHASE 1A SECTION 3	2,042,916	8,325,325
12	AC - GO-95 2016 ELECTRICAL SYSTEM UPGR	2,023,743	2,344,469
13	Arrow Hwy and Live Oak Ln.	2,018,021	
14	MHP-SCG PMO ALLOCATED CAPITAL (3YR PI	1,979,193	
15	AC-FLD GENERATORS EMISSION CNTRLLRS UPGR	1,929,164	274,255
16	SCG COASTAL PROGRAMMATIC PERMIT	1,914,676	1,232,128
17	2013-000058 PICO RIVERA ASPHALT REPLACEM	1,819,184	1,334,388
18	(PSEP) PI: SL44-1008 PLANNING STAGE	1,811,172	171,007
19	P1: AC SESNON RELIEF SYSTEM MODIFICATION	1,786,145	568,221
20	(PSEP) EL SEGUNDO BUNDLE SCOPE DEVELOP	1,761,333	12,566,303
21	(PSEP) SL36-37-P1B-11	1,759,464	696,140
22	PDR - DEHY RELIABILITY UPGR PROJECT	1,750,305	
23	PDR TANK FARM MCC 100 & 101 REPLACEMENT	1,750,066	1,863,964
24	FONTANA NGV STATION INSTALLATION PROJECT	1,729,673	595,712
25	(PSEP) PI: SL38-960 P1B	1,726,114	
26	(PSEP) BANNING 2001 BUNDLE	1,683,485	1,093,455
27	SOCAL GAS CUSTOMER SERV ROUTING SW PAREN	1,663,171	2,223,499
28	(PSEP) PII: SL36-1032 SECTION 4 REPLACE	1,661,904	6,358,974
29	(PSEP) SUPPLY MANAGEMENT	1,648,390	3,055,043
30	L1004 RELOCATION AT CABRILLO BLVD	1,624,045	385,055
31	SIMI VALLEY PROPERTY DEVELOP GTTS LAYDOW	1,619,577	2,717,726
32	BLYTHE STN SUPPORTS & VAULT REPLACEMENTS	1,618,281	4,353,542
33	(PSEP) SL36-9-09 N SEC 6B - P1A	1,562,186	4,815,743
34	HR - INSTALL ELECTRIC WET GAS COMPRESSOR	1,532,877	303,466
35	(PSEP) PI: L225 BUNDLE SCOPE DEVELOP 1B	1,531,040	3,600,568
36	CEM- INSTALL 7,000' OF 6" HP	1,525,871	99,206
37	MSA INSPECTION PROJECT (PARENT)	1,525,438	1,513,185
38	AC-FERNANDO FEE 38D DRILL NEW WELL-MAIN	1,514,695	6,871,085
39	LINE 85 REPAIR - OSITO CANYON	1,498,676	7,582,641
40	P.B.ON MONROE/ MOUNTAIN VIEW LA QUINTA	1,486,157	
41	SA: SEU CCC WRKFRCE MGT OPTM SOL	1,432,404	1,420,135
42	SA:2015 MOBILE REPLACEMENT SW PARENT	1,377,979	1,577,778
43	P1: MORONGO EASEMENT RENEWAL	1,334,638	1,515,362
44	(PSEP) PI: SL36-9-21 PLANNING STAGE	1,325,153	276,417

Name of Respondent	This Report Is:	Date of Report (Mo, Da, Yr)	Year/Period of Report
Southern California Gas Company	(1) [X] An Original (2) [ ] A Resubmission	/ /	End of 2016/Q4

Construction Work in Progress-Gas (Account 107) (continued)

1. Report below descriptions and balances at end of year of projects in process of construction (Account 107).
2. Show items relating to "research, development, and demonstration" projects last, under a caption Research, Development, and Demonstration (see Account 107 of the Uniform System of Accounts).
3. Minor projects (less than $1,000,000) may be grouped.

Line No.	Description of Project (a)	Construction Work in Progress-Gas (Account 107) (b)	Estimated Additional Cost of Project (c)
1	VALVE - L7000 BUNDLE 1B	1,307,455	9,255,771
2	L-7200 SUPPLE ODORIZATION & MONITOR	1,294,690	54,760
3	(PSEP) L407 VALVES AT SULLIVAN CANYON	1,271,606	3,603,919
4	L3000 MLV 3000-256. 13-0 @ WOODLEY AVE	1,260,442	1,174,243
5	HR-WELL SITE ENHANCEMENT PROJECT PH2	1,257,580	10,221
6	(PSEP) PI: SCOPE DEV HAYNES STATION	1,248,061	95,740
7	SA: NTWK CORE QFABRIC REFRESH PARENT	1,247,929	181,628
8	(PSEP) PI: L1018 BUNDLE SCOPE DEVELOPMEN	1,242,040	269,753
9	HR-WEZU 17A PLUG & ABANDON	1,232,184	1,655,576
10	BRANFORD NGV STATION INSTALLATION PROJEC	1,221,915	1,782,855
11	COMPTON NGV STATION DISPENSER & DRIVEWAY	1,213,042	157,219
12	SA:MICROSOFT SQL TRUEUP 2016 PARENT	1,207,964	6,184
13	DIMP-19380,19382,1035426-GOAKS/BRAND/7TH	1,205,811	
14	SAN PEDRO NGV STATION UPGRADE PROJECT	1,189,688	766,066
15	Franchise main replacement	1,181,857	
16	(PSEP) SL36-37-P1B-12	1,177,788	383,409
17	PDR - PLC UPGRADES	1,174,394	1,793,869
18	P2: HR - MU PLC UPGRADE PROJECT	1,173,706	192,104
19	HR -RPL WITHDRAWAL & INJECTION METER RUN	1,167,830	185,847
20	VALVE - HONOR RANCH BUNDLE- L225	1,160,405	866,048
21	L293 LOCATN CLASS CHANGE REPL LONE STAR	1,156,500	838,555
22	AC-DEHY 2 UPGRADES 2012-GLYCOL FILTERS	1,151,876	794,335
23	DIMP 2-TRAINING FOR DIMP DREAMS PLANNERS	1,134,833	
24	DIMP SEG: 2149133 60TH ST & BUCKLER	1,119,864	
25	SA: OSI PI GAS OPS ENTERPRISE PARENT	1,116,210	434,738
26	(PSEP) BLYTHE BUNDLE CACTUS CITY STATION	1,105,282	571,919
27	HR-OVERHAUL MAIN UNIT #4 COMPRESSOR ENG	1,101,029	573,245
28	GAS TRANS COMP STA PI NETWORK MONITORING	1,095,200	543,996
29	(PSEP) VALVE - TAFT BUNDLE 1B-01	1,091,196	8,831,796
30	VICTORIA AVE @ TELEPHONE ROAD (36-8-0	1,073,671	
31	PDR POMOC 1 INSTALL SSSV & TUBING UPGRDE	1,063,983	83,390
32	WORK MGMT ENHANCEMENT PARENT	1,063,869	3,440,968
33	(PSEP) PMO GOVERNANCE MOBILIZATION LABOR	1,057,980	3,866,765
34	(PSEP) PMO CONSTRUCTION CAPITAL TRACKING	1,055,480	3,061,928
35	Replace approx 8,800' of 1936 4" SL 38-2	1,052,372	587,444
36	SA:HP GAS CONS REC & MGT SYS PARENT	1,048,323	379,476
37	SIMP - AC- PORTER 35 WORKOVER	1,046,154	80,257
38	(PSEP) PHASE 1A - SL36-9-09N SECTION 5C	1,035,355	12,373,952
39	DIMP DR-MAIN REPLACE 60 PSI AND LESS SWP	1,028,825	46,847,633
40	(PSEP) PI: SL38-101 P1B	1,021,706	
41	SIMP- AC FERNANDO FEE 35B WORKOVER	1,018,356	
42	Minor Projects	213,627,316	
43			
44			
45	**Total**	**882,711,320**	**725,537,490**

PDM-438

Miscellaneous Support

Gas Plant in Service

SOUTHERN CALIFORNIA GAS COMPANY
Reconciliation of Recorded Plant-In-Service Balances to RO Model
As of 12/31/2016
(Dollars in Thousands)

Description			Amount
FERC Form 2 - Plant Balance	PDM-449	$	14,346,945
FERC Form 2 - Cushion Gas Balance	PDM-450		61,422
Less: (a)			
Book Cost of Asset Retirement Obligations			757,374
Retirement Accrual			(16,837)
AR Reserves Accrual			5,721
Safety Enhancement Capital Costs Balancing Account (SECCBA)			679,375
Aliso Leak Related Costs			1,472
Native Gas			8,780
2017 Beginning Plant Balance		$	12,972,482 PDM-74

Note:
(a) Amounts represent adjustments which are excluded from the General Rate Case.

Name of Respondent	This Report Is:	Date of Report (Mo, Da, Yr)	Year/Period of Report
Southern California Gas Company	(1) [X] An Original (2) [ ] A Resubmission	/ /	End of 2016/Q4

Gas Plant in Service (Accounts 101, 102, 103, and 106)

1. Report below the original cost of gas plant in service according to the prescribed accounts.
2. In addition to Account 101, Gas Plant in Service (Classified), this page and the next include Account 102, Gas Plant Purchased or Sold, Account 103, Experimental Gas Plant Unclassified, and Account 106, Completed Construction Not Classified-Gas.
3. Include in column (c) and (d), as appropriate corrections of additions and retirements for the current or preceding year.
4. Enclose in parenthesis credit adjustments of plant accounts to indicate the negative effect of such accounts.
5. Classify Account 106 according to prescribed accounts, on an

estimated basis if necessary, and include the entries in column (c).Also to be included in column (c) are entries for reversals of tentative distributions of prior year reported in column (b). Likewise, if the respondent has a significant amount of plant retirements which have not been classified to primary accounts at the end of the year, include in column (d) a tentative distribution of such retirements, on an estimated basis, with appropriate contra entry to the account for accumulated depreciation provision. Include also in column (d) reversals of tentative distributions of prior year's unclassified retirements. Attach supplemental statement showing the account distributions of these tentative classifications in columns (c) and (d),

Line No.	Account (a)	Balance at Beginning of Year (b)	Additions (c)
1	INTANGIBLE PLANT		
2	301 Organization	76,457	
3	302 Franchises and Consents	574,560	
4	303 Miscellaneous Intangible Plant		
5	TOTAL Intangible Plant (Enter Total of lines 2 thru 4)	651,017	
6	PRODUCTION PLANT		
7	Natural Gas Production and Gathering Plant		
8	325.1 Producing Lands		
9	325.2 Producing Leaseholds		
10	325.3 Gas Rights		
11	325.4 Rights-of-Way		
12	325.5 Other Land and Land Rights	15,321	
13	326 Gas Well Structures		
14	327 Field Compressor Station Structures		
15	328 Field Measuring and Regulating Station Equipment		
16	329 Other Structures		
17	330 Producing Gas Wells-Well Construction	5,557,139	
18	331 Producing Gas Wells-Well Equipment	454,718	
19	332 Field Lines	1,731,110	
20	333 Field Compressor Station Equipment		
21	334 Field Measuring and Regulating Station Equipment	536,249	
22	335 Drilling and Cleaning Equipment		
23	336 Purification Equipment	485,415	
24	337 Other Equipment		
25	338 Unsuccessful Exploration and Development Costs		
26	339 Asset Retirement Costs for Natural Gas Production and		
27	TOTAL Production and Gathering Plant (Enter Total of lines 8	8,779,952	
28	PRODUCTS EXTRACTION PLANT		
29	340 Land and Land Rights		
30	341 Structures and Improvements		
31	342 Extraction and Refining Equipment		
32	343 Pipe Lines		
33	344 Extracted Products Storage Equipment		

Name of Respondent	This Report Is:	Date of Report (Mo, Da, Yr)	Year/Period of Report
Southern California Gas Company	(1) [X] An Original (2) [ ] A Resubmission	/ /	End of 2016/Q4

Gas Plant in Service (Accounts 101, 102, 103, and 106) (continued)

including the reversals of the prior years tentative account distributions of these amounts. Careful observance of the above instructions and the texts of Account 101 and 106 will avoid serious omissions of respondent's reported amount for plant actually in service at end of year.

6. Show in column (f) reclassifications or transfers within utility plant accounts. Include also in column (f) the additions or reductions of primary account classifications arising from distribution of amounts initially recorded in Account 102. In showing the clearance of Account 102, include in column (e) the amounts with respect to accumulated provision for depreciation, acquisition adjustments, etc., and show in column (f) only the offset to the debits or credits to primary account classifications.

7. For Account 399, state the nature and use of plant included in this account and if substantial in amount submit a supplementary statement showing subaccount classification of such plant conforming to the requirements of these pages.

8. For each amount comprising the reported balance and changes in Account 102, state the property purchased or sold, name of vendor or purchaser, and date of transaction. If proposed journal entries have been filed with the Commission as required by the Uniform System of Accounts, give date of such filing.

Line No.	Retirements (d)	Adjustments (e)	Transfers (f)	Balance at End of Year (g)
1				
2				76,457
3				574,560
4				
5				651,017
6				
7				
8				
9				
10				
11				
12				15,321
13				
14				
15				
16				
17				5,557,139
18				454,718
19				1,731,110
20				
21				536,249
22				
23				485,415
24				
25				
26				
27				8,779,952
28				
29				
30				
31				
32				
33				

Name of Respondent	This Report Is:	Date of Report (Mo, Da, Yr)	Year/Period of Report
Southern California Gas Company	(1) [X] An Original (2) [ ] A Resubmission	/ /	End of 2016/Q4

Gas Plant in Service (Accounts 101, 102, 103, and 106) (continued)

Line No.	Account (a)	Balance at Beginning of Year (b)	Additions (c)
34	345 Compressor Equipment		
35	346 Gas Measuring and Regulating Equipment		
36	347 Other Equipment		
37	348 Asset Retirement Costs for Products Extraction Plant		
38	TOTAL Products Extraction Plant (Enter Total of lines 29 thru 37)		
39	TOTAL Natural Gas Production Plant (Enter Total of lines 27 and	8,779,952	
40	Manufactured Gas Production Plant (Submit Supplementary		
41	TOTAL Production Plant (Enter Total of lines 39 and 40)	8,779,952	
42	NATURAL GAS STORAGE AND PROCESSING PLANT		
43	Underground Storage Plant		
44	350.1 Land	4,539,484	
45	350.2 Rights-of-Way	25,354	
46	351 Structures and Improvements	55,543,431	30,583,538
47	352 Wells	347,068,607	49,798,920
48	352.1 Storage Leaseholds and Rights	17,935,797	
49	352.2 Reservoirs		
50	352.3 Non-recoverable Natural Gas		
51	353 Lines	119,164,919	(2,130,152)
52	354 Compressor Station Equipment	158,261,427	11,078,432
53	355 Other Equipment	8,051,639	(46,256)
54	356 Purification Equipment	146,582,402	4,983,431
55	357 Other Equipment	53,340,914	(3,163,513)
56	358 Asset Retirement Costs for Underground Storage Plant	48,592,032	
57	TOTAL Underground Storage Plant (Enter Total of lines 44 thru	959,106,006	91,104,400
58	Other Storage Plant		
59	360 Land and Land Rights		
60	361 Structures and Improvements		
61	362 Gas Holders		
62	363 Purification Equipment		
63	363.1 Liquefaction Equipment		
64	363.2 Vaporizing Equipment		
65	363.3 Compressor Equipment		
66	363.4 Measuring and Regulating Equipment		
67	363.5 Other Equipment		
68	363.6 Asset Retirement Costs for Other Storage Plant		
69	TOTAL Other Storage Plant (Enter Total of lines 58 thru 68)		
70	Base Load Liquefied Natural Gas Terminaling and Processing Plant		
71	364.1 Land and Land Rights		
72	364.2 Structures and Improvements		
73	364.3 LNG Processing Terminal Equipment		
74	364.4 LNG Transportation Equipment		
75	364.5 Measuring and Regulating Equipment		
76	364.6 Compressor Station Equipment		
77	364.7 Communications Equipment		
78	364.8 Other Equipment		
79	364.9 Asset Retirement Costs for Base Load Liquefied Natural Gas		
80	TOTAL Base Load Liquefied Nat'l Gas, Terminaling and Processing		

Name of Respondent	This Report Is:	Date of Report (Mo, Da, Yr)	Year/Period of Report
Southern California Gas Company	(1) [X] An Original (2) [ ] A Resubmission	/ /	End of 2016/Q4

Gas Plant in Service (Accounts 101, 102, 103, and 106) (continued)

Line No.	Retirements (d)	Adjustments (e)	Transfers (f)	Balance at End of Year (g)
34				
35				
36				
37				
38				
39				8,779,952
40				
41				8,779,952
42				
43				
44				4,539,484
45				25,354
46	294,041	(6,196)	326,217	86,152,949
47	9,102,995		(64,218)	387,700,314
48				17,935,797
49				
50				
51	123,054	(23,707)	(1,324,405)	115,563,601
52	3,922,014		(2,512,594)	162,905,251
53			(40,624)	7,964,759
54	1,333,666		1,346,588	151,578,755
55	168,693	(14,543)	(65,949)	49,928,216
56		268,270		48,860,302
57	14,944,463	223,824	(2,334,985)	1,033,154,782
58				
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Name of Respondent	This Report Is:	Date of Report (Mo, Da, Yr)	Year/Period of Report
Southern California Gas Company	(1) [X] An Original (2) [ ] A Resubmission	/ /	End of 2016/Q4

Gas Plant in Service (Accounts 101, 102, 103, and 106) (continued)

Line No.	Account (a)	Balance at Beginning of Year (b)	Additions (c)
81	TOTAL Nat'l Gas Storage and Processing Plant (Total of lines 57,	959,106,006	91,104,400
82	TRANSMISSION PLAN		
83	365.1 Land and Land Rights	2,256,471	(47,240)
84	365.2 Rights-of-Way	22,173,781	(39,537)
85	366 Structures and Improvements	37,067,153	7,597,359
86	367 Mains	1,557,724,700	192,551,221
87	368 Compressor Station Equipment	231,067,285	8,690,621
88	369 Measuring and Regulating Station Equipment	94,541,337	26,487,369
89	370 Communication Equipment		2,629,083
90	371 Other Equipment	6,390,489	383,572
91	372 Asset Retirement Costs for Transmission Plant	59,122,427	
92	TOTAL Transmission Plant (Enter Totals of lines 83 thru 91)	2,010,343,643	238,252,448
93	DISTRIBUTION PLANT		
94	374 Land and Land Rights	31,861,675	39,537
95	375 Structures and Improvements	261,555,552	10,217,816
96	376 Mains	3,879,592,019	431,554,536
97	377 Compressor Station Equipment		
98	378 Measuring and Regulating Station Equipment-General	101,100,530	5,314,881
99	379 Measuring and Regulating Station Equipment-City Gate		
100	380 Services	2,364,247,488	140,320,478
101	381 Meters	846,021,664	63,711,185
102	382 Meter Installations	505,234,523	66,613,764
103	383 House Regulators	151,049,844	11,287,832
104	384 House Regulator Installations		
105	385 Industrial Measuring and Regulating Station Equipment		
106	386 Other Property on Customers' Premises		
107	387 Other Equipment	38,172,661	7,607,739
108	388 Asset Retirement Costs for Distribution Plant	566,067,713	
109	TOTAL Distribution Plant (Enter Total of lines 94 thru 108)	8,744,903,669	736,667,768
110	GENERAL PLANT		
111	389 Land and Land Rights	1,417,139	
112	390 Structures and Improvements	199,582,462	3,356,525
113	391 Office Furniture and Equipment	995,880,044	133,943,804
114	392 Transportation Equipment	258,569	208,051
115	393 Stores Equipment	58,767	
116	394 Tools, Shop, and Garage Equipment	57,490,095	5,698,449
117	395 Laboratory Equipment	5,224,998	378,115
118	396 Power Operated Equipment	11,957	
119	397 Communication Equipment	169,362,149	28,953,635
120	398 Miscellaneous Equipment	3,157,891	4,770
121	Subtotal (Enter Total of lines 111 thru 120)	1,432,444,071	172,543,349
122	399 Other Tangible Property		
123	399.1 Asset Retirement Costs for General Plant	5,286,215	
124	TOTAL General Plant (Enter Total of lines 121, 122 and 123)	1,437,730,286	172,543,349
125	TOTAL (Accounts 101 and 106)	13,161,514,573	1,238,567,965
126	Gas Plant Purchased (See Instruction 8)		
127	(Less) Gas Plant Sold (See Instruction 8)		
128	Experimental Gas Plant Unclassified		
129	TOTAL Gas Plant In Service (Enter Total of lines 125 thru 128)	13,161,514,573	1,238,567,965

Name of Respondent	This Report Is:	Date of Report (Mo, Da, Yr)	Year/Period of Report
Southern California Gas Company	(1) [X] An Original (2) [ ] A Resubmission	/ /	End of 2016/Q4

Gas Plant in Service (Accounts 101, 102, 103, and 106) (continued)

Line No.	Retirements (d)	Adjustments (e)	Transfers (f)	Balance at End of Year (g)
81	14,944,463	223,824	(2,334,985)	1,033,154,782
82				
83	5,135			2,204,096
84				22,134,244
85	245,369		3,386,466	47,805,609
86	5,429,499	(252,412)	6,614,872	1,751,208,882
87	3,352,160	(3,608,903)	(3,075,179)	229,721,664
88	991,894	(11,000)	(713,330)	119,312,482
89			5,911,997	8,541,080
90			(815,261)	5,958,800
91		51,526,980		110,649,407
92	10,024,057	47,654,665	11,309,565	2,297,536,264
93				
94		(39,537)		31,861,675
95	1,519,037			270,254,331
96	8,471,863	456,863	(400,038)	4,302,731,517
97				
98	216,885	(17,447)	89,211	106,270,290
99				
100	7,090,388	(594)	(81,636)	2,497,395,348
101	21,474,650		16,668,781	904,926,980
102	14,042,089	(171,734)	(18,947,975)	538,686,489
103	1,414,751		2,342,495	163,265,420
104				
105				
106				
107	299,772	(8,000)	(771,197)	44,701,431
108		26,808,378		592,876,091
109	54,529,435	27,027,929	(1,100,359)	9,452,969,572
110				
111				1,417,139
112	901,952	3,207	(639,291)	201,400,951
113	13,693,631	(85,401)	608,335	1,116,653,151
114	5,398			461,222
115			40,368	99,135
116	2,156,176		987,274	62,019,642
117	764,246		(107,366)	4,731,501
118				11,957
119	30,626,313		(8,763,540)	158,925,931
120	18,003			3,144,658
121	48,165,719	(82,194)	(7,874,220)	1,548,865,287
122				
123		(298,287)		4,987,928
124	48,165,719	(380,481)	(7,874,220)	1,553,853,215
125	127,663,674	74,525,937	1	14,346,944,802
126				
127				
128				
129	127,663,674	74,525,937	1	14,346,944,802

PDM-443

Name of Respondent Southern California Gas Company	This Report Is: (1) [X] An Original (2) [ ] A Resubmission	Date of Report (Mo, Da, Yr) / /	Year/Period of Report End of 2016/Q4

Comparative Balance Sheet (Assets and Other Debits)

Line No.	Title of Account (a)	Reference Page Number (b)	Current Year End of Quarter/Year Balance (c)	Prior Year End Balance 12/31 (d)
1	**UTILITY PLANT**			
2	Utility Plant (101-106, 114)	200-201	14,378,623,921	13,191,866,908
3	Construction Work in Progress (107)	200-201	882,711,320	819,933,673
4	TOTAL Utility Plant (Total of lines 2 and 3)	200-201	15,261,335,241	14,011,800,581
5	(Less) Accum. Provision for Depr., Amort., Depl. (108, 111, 115)		5,232,325,622	4,980,445,400
6	Net Utility Plant (Total of line 4 less 5)		10,029,009,619	9,031,355,181
7	Nuclear Fuel (120.1 thru 120.4, and 120.6)		0	0
8	(Less) Accum. Provision for Amort., of Nuclear Fuel Assemblies (120.5)		0	0
9	Nuclear Fuel (Total of line 7 less 8)		0	0
10	Net Utility Plant (Total of lines 6 and 9)		10,029,009,619	9,031,355,181
11	Utility Plant Adjustments (116)	122	0	0
12	Gas Stored-Base Gas (117.1)	220	61,422,045	61,422,045 PDM-443
13	System Balancing Gas (117.2)	220	0	0
14	Gas Stored in Reservoirs and Pipelines-Noncurrent (117.3)	220	0	0
15	Gas Owed to System Gas (117.4)	220	0	0
16	**OTHER PROPERTY AND INVESTMENTS**			
17	Nonutility Property (121)		33,971,426	109,861,304
18	(Less) Accum. Provision for Depreciation and Amortization (122)		13,251,382	89,660,467
19	Investments in Associated Companies (123)	222-223	0	0
20	Investments in Subsidiary Companies (123.1)	224-225	0	0
21	(For Cost of Account 123.1 See Footnote Page 224, line 40)			
22	Noncurrent Portion of Allowances		108,856,088	43,386,177
23	Other Investments (124)	222-223	12,538	122
24	Sinking Funds (125)		0	0
25	Depreciation Fund (126)		0	0
26	Amortization Fund - Federal (127)		0	0
27	Other Special Funds (128)		3,000,000	3,000,000
28	Long-Term Portion of Derivative Assets (175)		21,760	0
29	Long-Term Portion of Derivative Assets - Hedges (176)		0	0
30	TOTAL Other Property and Investments (Total of lines 17-20, 22-29)		132,610,430	66,587,136
31	**CURRENT AND ACCRUED ASSETS**			
32	Cash (131)		11,704,951	57,514,849
33	Special Deposits (132-134)		0	0
34	Working Funds (135)		89,641	92,723
35	Temporary Cash Investments (136)	222-223	0	0
36	Notes Receivable (141)		0	0
37	Customer Accounts Receivable (142)		636,370,307	671,446,805
38	Other Accounts Receivable (143)		25,273,939	41,090,629
39	(Less) Accum. Provision for Uncollectible Accounts - Credit (144)		4,401,513	6,705,492
40	Notes Receivable from Associated Companies (145)		0	49,983,640
41	Accounts Receivable from Associated Companies (146)		8,356,458	13,526,439
42	Fuel Stock (151)		0	0
43	Fuel Stock Expenses Undistributed (152)		0	0

Miscellaneous Support

Accumulated Depreciation

SOUTHERN CALIFORNIA GAS COMPANY
Reconciliation of Recorded Accumulated Depreciation to RO Model
As of December 31, 2016
(Dollars in thousands)

Description			Amount	
FERC Form 2 balance	PDM-453	$	5,183,497	
Less: (a)				
Book Cost of Asset Retirement Costs	PDM-453		(41,045)	
Amortization and Depletion	PDM-454		(17,519)	
FAS 143 balances included in the beginning balance			(1,682,607)	
Retirement Accrual			(16,837)	
Safety Enhancement Capital Costs Balancing Account (SECCBA)			13,618	
Aliso Leak Related Costs			(362)	
Native Gas			1	
2017 Beginning Accumulated Reserve Balance		$	6,928,247	PDM-74

Note:
(a) Amounts represent adjustments which are excluded from the General Rate Case.

Name of Respondent	This Report Is:	Date of Report (Mo, Da, Yr)	Year/Period of Report
Southern California Gas Company	(1) [X] An Original (2) [ ] A Resubmission	/ /	End of 2016/Q4

Accumulated Provision for Depreciation of Gas Utility Plant (Account 108)

1. Explain in a footnote any important adjustments during year.
2. Explain in a footnote any difference between the amount for book cost of plant retired, line 10, column (c), and that reported for gas plant in service, page 204-209, column (d), excluding retirements of nondepreciable property.
3. The provisions of Account 108 in the Uniform System of Accounts require that retirements of depreciable plant be recorded when such plant is removed from service. If the respondent has a significant amount of plant retired at year end which has not been recorded and/or classified to the various reserve functional classifications, make preliminary closing entries to tentatively functionalize the book cost of the plant retired. In addition, include all costs included in retirement work in progress at year end in the appropriate functional classifications.
4. Show separately interest credits under a sinking fund or similar method of depreciation accounting.
5. At lines 7 and 14, add rows as necessary to report all data. Additional rows should be numbered in sequence, e.g., 7.01, 7.02, etc.

Line No.	Item (a)	Total (c+d+e) (b)	Gas Plant in Service (c)	Gas Plant Held for Future Use (d)	Gas Plant Leased to Others (e)
	Section A. BALANCES AND CHANGES DURING YEAR				
1	Balance Beginning of Year	4,934,160,077	4,934,160,077		
2	Depreciation Provisions for Year, Charged to				
3	(403) Depreciation Expense	473,121,071	473,121,071		
4	(403.1) Depreciation Expense for Asset Retirement Costs				
5	(413) Expense of Gas Plant Leased to Others				
6	Transportation Expenses - Clearing				
7	Other Clearing Accounts	2,249,230	2,249,230		
8	Other Clearing (Specify) (footnote details):				
9					
10	TOTAL Deprec. Prov. for Year (Total of lines 3 thru 8)	475,370,301	475,370,301		
11	Net Charges for Plant Retired:				
12	Book Cost of Plant Retired	(127,658,541)	(127,658,541)		
13	Cost of Removal	(57,799,877)	(57,799,877)		
14	Salvage (Credit)	(1,099,464)	(1,099,464)		
15	TOTAL Net Chrgs for Plant Ret. (Total of lines 12 thru 14)	(184,358,954)	(184,358,954)		
16	Other Debit or Credit Items (Describe) (footnote details):	(629,401)	(629,401)		
17					
18	Book Cost of Asset Retirement Costs	(41,045,281)	(41,045,281)	PDM-452	
19	Balance End of Year (Total of lines 1,10,15,16 and 18)	5,183,496,742	5,183,496,742		
	Section B. BALANCES AT END OF YEAR ACCORDING TO FUNCTIONAL CLASSIFICATIONS				
21	Productions-Manufactured Gas				
22	Production and Gathering-Natural Gas	(1,470)	(1,470)		
23	Products Extraction-Natural Gas				
24	Underground Gas Storage	(410,885,929)	(410,885,929)		
25	Other Storage Plant				
26	Base Load LNG Terminaling and Processing Plant				
27	Transmission	(697,348,583)	(697,348,583)		
28	Distribution	(3,198,493,515)	(3,198,493,515)		
29	General	(876,767,245)	(876,767,245)		
30	TOTAL (Total of lines 21 thru 29)	(5,183,496,742)	(5,183,496,742)	PDM-452	

Name of Respondent	This Report Is:	Date of Report (Mo, Da, Yr)	Year/Period of Report
Southern California Gas Company	(1) [X] An Original (2) [ ] A Resubmission	/ /	End of 2016/Q4

Summary of Utility Plant and Accumulated Provisions for Depreciation, Amortization and Depletion

Line No.	Item (a)	Total Company For the Current Quarter/Year	
1	UTILITY PLANT		
2	In Service		
3	Plant in Service (Classified)	14,346,944,802	
4	Property Under Capital Leases	31,679,119	
5	Plant Purchased or Sold		
6	Completed Construction not Classified		
7	Experimental Plant Unclassified		
8	TOTAL Utility Plant (Total of lines 3 thru 7)	14,378,623,921	
9	Leased to Others		
10	Held for Future Use		
11	Construction Work in Progress	882,711,320	
12	Acquisition Adjustments		
13	TOTAL Utility Plant (Total of lines 8 thru 12)	15,261,335,241	
14	Accumulated Provisions for Depreciation, Amortization, & Depletion	5,232,325,622	
15	Net Utility Plant (Total of lines 13 and 14)	10,029,009,619	
16	DETAIL OF ACCUMULATED PROVISIONS FOR DEPRECIATION, AMORTIZATION AND DEPLETION		
17	In Service:		
18	Depreciation	5,183,496,742	
19	Amortization and Depletion of Producing Natural Gas Land and Land Rights		
20	Amortization of Underground Storage Land and Land Rights	17,519,303	PDM-452
21	Amortization of Other Utility Plant	31,309,577	
22	TOTAL In Service (Total of lines 18 thru 21)	5,232,325,622	
23	Leased to Others		
24	Depreciation		
25	Amortization and Depletion		
26	TOTAL Leased to Others (Total of lines 24 and 25)		
27	Held for Future Use		
28	Depreciation		
29	Amortization		
30	TOTAL Held for Future Use (Total of lines 28 and 29)		
31	Abandonment of Leases (Natural Gas)		
32	Amortization of Plant Acquisition Adjustment		
33	TOTAL Accum. Provisions (Should agree with line 14 above)(Total of lines 22, 26, 30, 31, and 32)	5,232,325,622	

Name of Respondent	This Report Is:	Date of Report (Mo, Da, Yr)	Year/Period of Report
Southern California Gas Company	(1) [X] An Original (2) [ ] A Resubmission	/ /	End of 2016/Q4

Summary of Utility Plant and Accumulated Provisions for Depreciation, Amortization and Depletion (continued)

Line No.	Electric (c)	Gas (d)	Other (specify) (e)	Common (f)
1				
2				
3		14,346,944,802		
4		31,679,119		
5				
6				
7				
8		14,378,623,921		
9				
10				
11		882,711,320		
12				
13		15,261,335,241		
14		5,232,325,622		
15		10,029,009,619		
16				
17				
18		5,183,496,742		
19				
20		17,519,303		
21		31,309,577		
22		5,232,325,622		
23				
24				
25				
26				
27				
28				
29				
30				
31				
32				
33		5,232,325,622		

Work In Progress

(non-interest bearing)

SoCalGas
Work in Progress - Non-interest Bearing
(Thousands of Dollars)

Line No.	End of Month	Recorded Year 2016 (a)	Estimated Year 2017 (b)	Estimated Year 2018 (c)	Test Year 2019 (d)
1	Prior December	754	323	558	637
2	January	968	398	504	573
3	February	914	443	533	603
4	March	914	480	552	621
5	April	1,021	535	593	666
6	May	1,010	554	585	654
7	June	115	579	586	651
8	July	153	632	624	693
9	August	131	679	654	724
10	September	116	686	630	694
11	October	92	730	656	720
12	November	110	760	663	725
13	December	323	558 PDM-74	637 PDM-75	693 PDM-76
14	13 Months Total	6,620	7,355	7,775	8,653
15	Less one-half opening and closing balances	539	440	597	665
16	Remainder	6,082	6,915	7,178	7,988
17	Weighted Average Balance (1)	507 PDM-5	576 PDM-5	598 PDM-5	666 PDM-5

(1) Remainder divided by twelve

Materials & Supplies

SoCalGas
Materials & Supplies Accounts
(Thousands of Dollars)

Line No.	End of Month	Recorded Year 2016		Estimated Year 2017		Estimated Year 2018		Test Year 2019	
1	Prior December	21,100		22,579		23,396		24,153	
2	January	21,063		22,646		23,458		24,211	
3	February	20,858		22,711		23,519		24,269	
4	March	20,907		22,778		23,580		24,327	
5	April	20,950		22,844		23,641		24,385	
6	May	20,755		22,909		23,702		24,443	
7	June	20,957		22,976		23,763		24,501	
8	July	21,796		23,044		23,827		24,562	
9	August	22,214		23,115		23,892		24,623	
10	September	22,560		23,186		23,958		24,686	
11	October	22,065		23,256		24,023		24,747	
12	November	21,911		23,325		24,087		24,808	
13	December	22,579		23,396		24,153		24,871	
14	13 Months Total	279,716		298,764		308,999		318,586	
15	Less one-half opening and closing balances	21,840		22,988		23,774		24,512	
16	Remainder	257,876		275,776		285,224		294,074	
17	Weighted Average Balance (1)	21,490	PDM-5	22,981	PDM-5	23,769	PDM-5	24,506	PDM-5
18	Estimated Yr End Bal	PDM-460 22,579		PDM-460 23,396		PDM-460 24,153		PDM-460 24,871	

Total

(1) Remainder divided by twelve

SOUTHERN CALIFORNIA GAS COMPANY
Materials & Supplies Accounts
Ending Balance Calculation
(Thousands of Dollars)

	Recorded	Adjusted (1)	Estimated		
	2016	2016	2017	2018	2019
Ending Balance	40,572	22,579 PDM-459	23,396 PDM-459	24,153 PDM-459	24,871 PDM-459

Year	Escalation Factor
2016	100.00%
2017	103.62%
2018	106.97%
2019	110.15%

(1) Recorded 2016 was adjusted to exclude items not applicable for inclusion in Materials & Supplies rate base calculation.

Customer Advances for Construction

SoCalGas
Customer Advances for Construction
(Thousands of Dollars)

Line No.	End of Month	Recorded Year 2016		Estimated Year 2017		2018		Test Year 2019	
1	Prior December	(99,231)		(95,201)		(95,871)		(96,541)	
2	January	(99,509)		(95,258)		(95,928)		(96,598)	
3	February	(99,116)		(95,314)		(95,984)		(96,654)	
4	March	(99,630)		(95,371)		(96,041)		(96,711)	
5	April	(99,141)		(95,428)		(96,098)		(96,768)	
6	May	(98,353)		(95,484)		(96,154)		(96,824)	
7	June	(98,775)		(95,541)		(96,210)		(96,880)	
8	July	(97,316)		(95,596)		(96,266)		(96,936)	
9	August	(97,812)		(95,652)		(96,322)		(96,992)	
10	September	(97,057)		(95,707)		(96,377)		(97,047)	
11	October	(95,366)		(95,762)		(96,432)		(97,102)	
12	November	(95,616)		(95,817)		(96,486)		(97,156)	
13	December	(95,201)		(95,871)		(96,541)		(97,211)	
14	13 Months Total	(1,272,122)		(1,242,002)		(1,250,711)		(1,259,419)	
15	Less one-half opening and closing balances	(97,216)		(95,536)		(96,206)		(96,876)	
16	Remainder	(1,174,906)		(1,146,466)		(1,154,505)		(1,162,543)	
17	Weighted Average Balance (1)	(97,909)	PDM-5	(95,539)	PDM-5	(96,209)	PDM-5	(96,879)	PDM_5
18	Estimated Yr End Bal	PDM-463 (95,201)		PDM-464 (95,871)		PDM-464 (96,541)		PDM-464 (97,211)	

Total

(1) Remainder divided by twelve

SOUTHERN CALIFORNIA GAS COMPANY
Customer Advances for Construction
Monthly Balance Calculation
(Thousands of Dollars)

Distribution Year/Month	Period	Debit	Credit	Balance	Cum.Bal
Jan-12	1	99,221	99,122	99	(91,753)
	2	10,415	11,113	(698)	(92,450)
	3	10,674	10,383	291	(92,160)
	4	10,072	10,283	(211)	(92,371)
	5	11,094	11,220	(126)	(92,497)
	6	2,931	4,554	(1,623)	(94,120)
	7	20,218	18,398	1,821	(92,300)
	8	12,623	13,522	(899)	(93,198)
	9	12,228	13,374	(1,146)	(94,344)
	10	10,394	10,829	(435)	(94,779)
	11	9,823	9,884	(61)	(94,840)
	12	98,515	95,119	3,396	(91,444)
Jan-13	1	14,476	14,382	94	(91,350)
	2	11,635	11,715	(81)	(91,431)
	3	15,167	14,580	587	(90,844)
	4	13,252	13,833	(580)	(91,424)
	5	14,502	15,381	(879)	(92,304)
	6	16,607	15,790	818	(91,486)
	7	12,649	13,187	(538)	(92,024)
	8	14,153	14,001	152	(91,872)
	9	12,576	13,350	(774)	(92,646)
	10	12,991	12,924	68	(92,579)
	11	14,149	13,789	360	(92,219)
	12	93,074	93,926	(852)	(93,071)
Jan-14	1	12,517	11,731	786	(92,286)
	2	11,651	11,611	40	(92,246)
	3	11,545	12,098	(552)	(92,798)
	4	10,668	10,862	(195)	(92,993)
	5	10,221	10,364	(143)	(93,136)
	6	9,160	10,620	(1,459)	(94,595)
	7	11,138	9,779	1,358	(93,236)
	8	11,105	11,155	(49)	(93,286)
	9	8,544	9,973	(1,429)	(94,715)
	10	12,562	12,502	60	(94,655)
	11	11,395	11,153	242	(94,413)
	12	94,684	95,064	(381)	(94,794)
Jan-15	1	2,837	3,100	(264)	(95,057)
	2	19,793	18,901	892	(94,165)
	3	15,007	15,193	(185)	(94,351)
	4	13,759	13,354	405	(93,945)
	5	11,274	11,968	(693)	(94,639)
	6	16,512	17,451	(939)	(95,578)
	7	12,544	12,482	62	(95,516)
	8	9,198	8,936	263	(95,254)
	9	9,706	10,782	(1,075)	(96,329)
	10	10,382	10,670	(288)	(96,617)
	11	7,680	9,845	(2,165)	(98,782)
	12	93,841	94,291	(449)	(99,231)
Jan-16	1	2,481	2,760	(279)	(99,509)
	2	19,108	18,715	393	(99,116)
	3	10,203	10,717	(514)	(99,630)
	4	10,182	9,693	489	(99,141)
	5	14,862	14,075	788	(98,353)
	6	11,746	12,168	(422)	(98,775)
	7	14,054	12,595	1,459	(97,316)
	8	10,692	11,188	(496)	(97,812)
	9	14,744	13,990	755	(97,057)
	10	18,936	17,245	1,691	(95,366)
	11	11,064	11,315	(250)	(95,616)
	12	81,094	80,679	415	(95,201)
Five-Year Average		**20,172**	**20,228**	**(56)**	

PDM-462

SOUTHERN CALIFORNIA GAS COMPANY
Customer Advances for Construction
Monthly Balance Calculation
(Thousands of Dollars)

Forecasted Distribution

Year/Month	Period	Debit	Credit	Balance	Cum.Bal	
Jan-17	1	20,172	20,228	(56)	(95,258)	
	2	20,172	20,228	(56)	(95,314)	
	3	20,172	20,228	(56)	(95,371)	
	4	20,172	20,228	(56)	(95,428)	
	5	20,172	20,228	(56)	(95,484)	
	6	20,172	20,228	(56)	(95,541)	
	7	20,172	20,228	(56)	(95,596)	
	8	20,172	20,228	(56)	(95,652)	
	9	20,172	20,228	(56)	(95,707)	
	10	20,172	20,228	(56)	(95,762)	
	11	20,172	20,228	(56)	(95,817)	
	12	20,172	20,228	(56)	(95,871)	
Jan-18	1	20,172	20,228	(56)	(95,928)	PDM-462
	2	20,172	20,228	(56)	(95,984)	
	3	20,172	20,228	(56)	(96,041)	
	4	20,172	20,228	(56)	(96,098)	
	5	20,172	20,228	(56)	(96,154)	
	6	20,172	20,228	(56)	(96,210)	
	7	20,172	20,228	(56)	(96,266)	
	8	20,172	20,228	(56)	(96,322)	
	9	20,172	20,228	(56)	(96,377)	
	10	20,172	20,228	(56)	(96,432)	
	11	20,172	20,228	(56)	(96,486)	
	12	20,172	20,228	(56)	(96,541)	
Jan-19	1	20,172	20,228	(56)	(96,598)	PDM-462
	2	20,172	20,228	(56)	(96,654)	
	3	20,172	20,228	(56)	(96,711)	
	4	20,172	20,228	(56)	(96,768)	
	5	20,172	20,228	(56)	(96,824)	
	6	20,172	20,228	(56)	(96,880)	
	7	20,172	20,228	(56)	(96,936)	
	8	20,172	20,228	(56)	(96,992)	
	9	20,172	20,228	(56)	(97,047)	
	10	20,172	20,228	(56)	(97,102)	
	11	20,172	20,228	(56)	(97,156)	
	12	20,172	20,228	(56)	(97,211)	PDM-462

Shared Assets

SoCalGas
Shared Assets Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: Total General Plant - Communications

	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
Beg Month CWIP Balance	454	571	689	808	361	939	1,520	2,105	2,694	3,286	3,882	1,005	454
Expenditures	114	114	114	118	573	573	573	573	572	572	571	87	4,554
Expenditures - AFUDC	3	4	5	6	4	8	12	16	20	24	28	7	138
Total Expenditures	117	118	119	123	578	581	585	589	592	596	599	94	4,691
Additions	0	0	0	556	0	0	0	0	0	0	3,397	0	3,953
Additions - AFUDC	0	0	0	14	0	0	0	0	0	0	80	0	94
Total Additions	0	0	0	570	0	0	0	0	0	0	3,477	0	4,047
End Month CWIP	571	689	808	361	939	1,520	2,105	2,694	3,286	3,882	1,005	1,098	1,098
Interest Bearing CWIP	571	689	808	361	939	1,520	2,105	2,694	3,286	3,882	1,005	1,098	1,098
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	571	689	808	361	939	1,520	2,105	2,694	3,286	3,882	1,005	1,098	1,098
Beg Month Plant Balance	0	0	0	0	570	570	570	570	570	570	570	4,047	0
Additions	0	0	0	570	0	0	0	0	0	0	3,477	0	4,047
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	0	0	0	570	570	570	570	570	570	570	4,047	4,047	4,047
Depreciation Accrual Accrual Monthly Rate	0	0	0	0	10	10	10	10	10	10	10	71	142
Beg Month Reserve Balance	0	0	0	0	0	10	20	30	40	50	60	70	0
Provision	0	0	0	0	10	10	10	10	10	10	10	71	142
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	0	0	0	0	10	20	30	40	50	60	70	142	142

SoCalGas
Shared Assets Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: Total General Plant - Communications

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
Beg Month CWIP Balance	1,098	1,683	2,270	3,488	5,106	6,731	8,367	10,012	11,668	13,332	15,007	10,902	1,098
Expenditures	575	575	1,201	1,592	1,589	1,589	1,589	1,589	1,588	1,588	1,593	963	16,033
Expenditures - AFUDC	9	12	18	26	36	46	56	66	76	86	97	70	598
Total Expenditures	584	587	1,218	1,618	1,626	1,635	1,645	1,656	1,665	1,675	1,690	1,032	16,631
Additions	0	0	0	0	0	0	0	0	0	0	5,637	5,689	11,326
Additions - AFUDC	0	0	0	0	0	0	0	0	0	0	157	180	337
Total Additions	0	0	0	0	0	0	0	0	0	0	5,795	5,869	11,663
End Month CWIP	1,683	2,270	3,488	5,106	6,731	8,367	10,012	11,668	13,332	15,007	10,902	6,066	6,066
Interest Bearing CWIP	1,683	2,270	3,488	5,106	6,731	8,367	10,012	11,668	13,332	15,007	10,902	6,066	6,066
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	1,683	2,270	3,488	5,106	6,731	8,367	10,012	11,668	13,332	15,007	10,902	6,066	6,066
Beg Month Plant Balance	4,047	4,047	4,047	4,047	4,047	4,047	4,047	4,047	4,047	4,047	4,047	9,842	4,047
Additions	0	0	0	0	0	0	0	0	0	0	5,795	5,869	11,663
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	4,047	4,047	4,047	4,047	4,047	4,047	4,047	4,047	4,047	4,047	9,842	15,710	15,710
Depreciation Accrual Accrual Monthly Rate	71	71	71	71	71	71	71	71	71	71	71	174	960
Beg Month Reserve Balance	142	213	285	356	428	499	571	642	714	785	857	928	142
Provision	71	71	71	71	71	71	71	71	71	71	71	174	960
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	213	285	356	428	499	571	642	714	785	857	928	1,102	1,102

SoCalGas
Shared Assets Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: Total General Plant - Communications

	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
Beg Month CWIP Balance	6,066	9,163	12,278	15,841	19,877	23,938	28,023	32,133	36,269	40,428	44,612	41,178	6,066
Expenditures	3,050	3,050	3,477	3,928	3,927	3,927	3,927	3,927	3,926	3,925	3,943	3,047	44,053
Expenditures - AFUDC	46	65	86	109	134	158	183	209	234	259	285	261	2,030
Total Expenditures	3,097	3,116	3,562	4,037	4,060	4,085	4,110	4,135	4,160	4,184	4,228	3,308	46,082
Additions	0	0	0	0	0	0	0	0	0	0	7,465	42,349	49,814
Additions - AFUDC	0	0	0	0	0	0	0	0	0	0	197	2,137	2,334
Total Additions	0	0	0	0	0	0	0	0	0	0	7,662	44,486	52,148
End Month CWIP	9,163	12,278	15,841	19,877	23,938	28,023	32,133	36,269	40,428	44,612	41,178	0	0
Interest Bearing CWIP	9,163	12,278	15,841	19,877	23,938	28,023	32,133	36,269	40,428	44,612	41,178	0	0
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	9,163	12,278	15,841	19,877	23,938	28,023	32,133	36,269	40,428	44,612	41,178	0	0
Beg Month Plant Balance	15,710	15,710	15,710	15,710	15,710	15,710	15,710	15,710	15,710	15,710	15,710	23,372	15,710
Additions	0	0	0	0	0	0	0	0	0	0	7,662	44,486	52,148
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	15,710	15,710	15,710	15,710	15,710	15,710	15,710	15,710	15,710	15,710	23,372	67,859	67,859
Depreciation Accrual Accrual Monthly Rate	278	278	278	278	278	278	278	278	278	278	278	413	3,466
Beg Month Reserve Balance	1,102	1,380	1,657	1,935	2,212	2,490	2,767	3,045	3,322	3,600	3,877	4,155	1,102
Provision	278	278	278	278	278	278	278	278	278	278	278	413	3,466
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	1,380	1,657	1,935	2,212	2,490	2,767	3,045	3,322	3,600	3,877	4,155	4,568	4,568

SoCalGas
Shared Assets Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: General Plant - Communications
Asset ID: 140

	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
Beg Month CWIP Balance	0	89	179	270	361	452	543	635	727	819	911	1,005	0
Expenditures	89	89	89	89	88	88	88	88	87	87	87	87	1,055
Expenditures - AFUDC	0	1	1	2	3	3	4	5	5	6	6	7	44
Total Expenditures	89	90	91	91	91	91	92	92	92	92	93	94	1,098
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	89	179	270	361	452	543	635	727	819	911	1,005	1,098	1,098
Interest Bearing CWIP	89	179	270	361	452	543	635	727	819	911	1,005	1,098	1,098
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	89	179	270	361	452	543	635	727	819	911	1,005	1,098	1,098
Beg Month Plant Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Depreciation Accrual													
Accrual	-	-	-	-	-	-	-	-	-	-	-	-	-
Monthly Rate	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	
Beg Month Reserve Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Provision	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
Shared Assets Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: General Plant - Communications
Asset ID: 140

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
Beg Month CWIP Balance	1,098	1,501	1,906	2,312	2,722	3,132	3,544	3,958	4,376	4,794	5,216	5,639	1,098
Expenditures	394	394	394	394	392	392	392	392	391	391	391	391	4,707
Expenditures - AFUDC	9	10	13	15	18	20	23	25	28	31	33	36	261
Total Expenditures	403	404	407	409	410	412	415	417	419	421	424	426	4,968
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	1,501	1,906	2,312	2,722	3,132	3,544	3,958	4,376	4,794	5,216	5,639	6,066	6,066
Interest Bearing CWIP	1,501	1,906	2,312	2,722	3,132	3,544	3,958	4,376	4,794	5,216	5,639	6,066	6,066
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	1,501	1,906	2,312	2,722	3,132	3,544	3,958	4,376	4,794	5,216	5,639	6,066	6,066
Beg Month Plant Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Depreciation Accrual													
Accrual	-	-	-	-	-	-	-	-	-	-	-	-	-
Monthly Rate	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	
Beg Month Reserve Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Provision	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
Shared Assets Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: General Plant - Communications
Asset ID: 140

	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
Beg Month CWIP Balance	6,066	9,163	12,278	15,413	18,567	21,739	24,931	28,142	31,373	34,622	37,890	41,178	6,066
Expenditures	3,050	3,050	3,050	3,050	3,049	3,049	3,049	3,049	3,048	3,047	3,047	3,047	36,588
Expenditures - AFUDC	46	65	84	104	123	142	162	181	201	221	241	261	1,833
Total Expenditures	3,097	3,116	3,135	3,154	3,172	3,192	3,211	3,231	3,249	3,268	3,288	3,308	38,421
Additions	0	0	0	0	0	0	0	0	0	0	0	42,349	42,349
Additions - AFUDC	0	0	0	0	0	0	0	0	0	0	0	2,137	2,137
Total Additions	0	0	0	0	0	0	0	0	0	0	0	44,486	44,486
End Month CWIP	9,163	12,278	15,413	18,567	21,739	24,931	28,142	31,373	34,622	37,890	41,178	0	0
Interest Bearing CWIP	9,163	12,278	15,413	18,567	21,739	24,931	28,142	31,373	34,622	37,890	41,178	0	0
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	9,163	12,278	15,413	18,567	21,739	24,931	28,142	31,373	34,622	37,890	41,178	0	0
Beg Month Plant Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions	0	0	0	0	0	0	0	0	0	0	0	44,486	44,486
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	0	0	0	0	0	0	0	0	0	0	0	44,486	44,486
Depreciation Accrual													
Accrual	-	-	-	-	-	-	-	-	-	-	-	-	-
Monthly Rate	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	
Beg Month Reserve Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Provision	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
Shared Assets Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: General Plant - Communications 5 Years
Asset ID: 150

	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
Beg Month CWIP Balance	454	482	510	538	0	487	977	1,471	1,967	2,467	2,971	0	454
Expenditures	25	25	25	29	485	485	485	485	485	485	485	0	3,499
Expenditures - AFUDC	3	3	3	4	2	5	8	11	15	18	21	0	94
Total Expenditures	28	28	28	32	487	490	493	497	500	503	506	0	3,593
Additions	0	0	0	556	0	0	0	0	0	0	3,397	0	3,953
Additions - AFUDC	0	0	0	14	0	0	0	0	0	0	80	0	94
Total Additions	0	0	0	570	0	0	0	0	0	0	3,477	0	4,047
End Month CWIP	482	510	538	0	487	977	1,471	1,967	2,467	2,971	0	0	0
Interest Bearing CWIP	482	510	538	0	487	977	1,471	1,967	2,467	2,971	0	0	0
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	482	510	538	0	487	977	1,471	1,967	2,467	2,971	0	0	0
Beg Month Plant Balance	0	0	0	0	570	570	570	570	570	570	570	4,047	0
Additions	0	0	0	570	0	0	0	0	0	0	3,477	0	4,047
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	0	0	0	570	570	570	570	570	570	570	4,047	4,047	4,047
Depreciation Accrual													
Accrual	-	-	-	-	10	10	10	10	10	10	10	71	142
Monthly Rate	0.0177	0.0177	0.0177	0.0177	0.0177	0.0177	0.0177	0.0177	0.0177	0.0177	0.0177	0.0177	
Beg Month Reserve Balance	0	0	0	0	0	10	20	30	40	50	60	70	0
Provision	0	0	0	0	10	10	10	10	10	10	10	71	142
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	0	0	0	0	10	20	30	40	50	60	70	142	142

SoCalGas
Shared Assets Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: General Plant - Communications 5 Years
Asset ID: 150

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
Beg Month CWIP Balance	0	181	364	1,175	2,384	3,600	4,823	6,054	7,292	8,538	9,791	5,263	0
Expenditures	181	181	807	1,198	1,198	1,198	1,198	1,198	1,198	1,198	1,202	572	11,326
Expenditures - AFUDC	1	2	5	11	18	26	33	41	48	56	64	34	337
Total Expenditures	181	183	811	1,208	1,216	1,223	1,231	1,238	1,246	1,253	1,266	606	11,663
Additions	0	0	0	0	0	0	0	0	0	0	5,637	5,689	11,326
Additions - AFUDC	0	0	0	0	0	0	0	0	0	0	157	180	337
Total Additions	0	0	0	0	0	0	0	0	0	0	5,795	5,869	11,663
End Month CWIP	181	364	1,175	2,384	3,600	4,823	6,054	7,292	8,538	9,791	5,263	0	0
Interest Bearing CWIP	181	364	1,175	2,384	3,600	4,823	6,054	7,292	8,538	9,791	5,263	0	0
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	181	364	1,175	2,384	3,600	4,823	6,054	7,292	8,538	9,791	5,263	0	0
Beg Month Plant Balance	4,047	4,047	4,047	4,047	4,047	4,047	4,047	4,047	4,047	4,047	4,047	9,842	4,047
Additions	0	0	0	0	0	0	0	0	0	0	5,795	5,869	11,663
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	4,047	4,047	4,047	4,047	4,047	4,047	4,047	4,047	4,047	4,047	9,842	15,710	15,710
Depreciation Accrual													
Accrual	71	71	71	71	71	71	71	71	71	71	71	174	960
Monthly Rate	0.0177	0.0177	0.0177	0.0177	0.0177	0.0177	0.0177	0.0177	0.0177	0.0177	0.0177	0.0177	
Beg Month Reserve Balance	142	213	285	356	428	499	571	642	714	785	857	928	142
Provision	71	71	71	71	71	71	71	71	71	71	71	174	960
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	213	285	356	428	499	571	642	714	785	857	928	1,102	1,102

SoCalGas
Shared Assets Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: General Plant - Communications 5 Years
Asset ID: 150

	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
Beg Month CWIP Balance	0	0	0	427	1,310	2,199	3,092	3,992	4,896	5,806	6,722	0	0
Expenditures	0	0	426	878	878	878	878	878	878	878	896	0	7,465
Expenditures - AFUDC	0	0	1	5	11	16	22	27	33	38	44	0	197
Total Expenditures	0	0	427	883	888	894	899	905	910	916	940	0	7,662
Additions	0	0	0	0	0	0	0	0	0	0	7,465	0	7,465
Additions - AFUDC	0	0	0	0	0	0	0	0	0	0	197	0	197
Total Additions	0	0	0	0	0	0	0	0	0	0	7,662	0	7,662
End Month CWIP	0	0	427	1,310	2,199	3,092	3,992	4,896	5,806	6,722	0	0	0
Interest Bearing CWIP	0	0	427	1,310	2,199	3,092	3,992	4,896	5,806	6,722	0	0	0
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	427	1,310	2,199	3,092	3,992	4,896	5,806	6,722	0	0	0
Beg Month Plant Balance	15,710	15,710	15,710	15,710	15,710	15,710	15,710	15,710	15,710	15,710	15,710	23,372	15,710
Additions	0	0	0	0	0	0	0	0	0	0	7,662	0	7,662
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	15,710	15,710	15,710	15,710	15,710	15,710	15,710	15,710	15,710	15,710	23,372	23,372	23,372
Depreciation Accrual													
Accrual	278	278	278	278	278	278	278	278	278	278	278	413	3,466
Monthly Rate	0.0177	0.0177	0.0177	0.0177	0.0177	0.0177	0.0177	0.0177	0.0177	0.0177	0.0177	0.0177	
Beg Month Reserve Balance	1,102	1,380	1,657	1,935	2,212	2,490	2,767	3,045	3,322	3,600	3,877	4,155	1,102
Provision	278	278	278	278	278	278	278	278	278	278	278	413	3,466
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	1,380	1,657	1,935	2,212	2,490	2,767	3,045	3,322	3,600	3,877	4,155	4,568	4,568

SoCalGas
Shared Assets Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: General Plant - Communications 7 Years
Asset ID: 160

	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
Beg Month CWIP Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Beg Month Plant Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Depreciation Accrual													
Accrual	-	-	-	-	-	-	-	-	-	-	-	-	-
Monthly Rate	0.0134	0.0134	0.0134	0.0134	0.0134	0.0134	0.0134	0.0134	0.0134	0.0134	0.0134	0.0134	
Beg Month Reserve Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Provision	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
Shared Assets Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: General Plant - Communications 7 Years
Asset ID: 160

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
Beg Month CWIP Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Beg Month Plant Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Depreciation Accrual													
Accrual	-	-	-	-	-	-	-	-	-	-	-	-	-
Monthly Rate	0.0134	0.0134	0.0134	0.0134	0.0134	0.0134	0.0134	0.0134	0.0134	0.0134	0.0134	0.0134	
Beg Month Reserve Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Provision	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
Shared Assets Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: General Plant - Communications 7 Years
Asset ID: 160

	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
Beg Month CWIP Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Beg Month Plant Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Depreciation Accrual													
Accrual	-	-	-	-	-	-	-	-	-	-	-	-	-
Monthly Rate	0.0134	0.0134	0.0134	0.0134	0.0134	0.0134	0.0134	0.0134	0.0134	0.0134	0.0134	0.0134	
Beg Month Reserve Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Provision	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
Shared Assets Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: General Plant - Communications 10 Years
Asset ID: 170

	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
Beg Month CWIP Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Beg Month Plant Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Depreciation Accrual													
Accrual	-	-	-	-	-	-	-	-	-	-	-	-	-
Monthly Rate	0.0084	0.0084	0.0084	0.0084	0.0084	0.0084	0.0084	0.0084	0.0084	0.0084	0.0084	0.0084	
Beg Month Reserve Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Provision	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
Shared Assets Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: General Plant - Communications 10 Years
Asset ID: 170

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
Beg Month CWIP Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Beg Month Plant Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Depreciation Accrual													
Accrual	-	-	-	-	-	-	-	-	-	-	-	-	-
Monthly Rate	0.0084	0.0084	0.0084	0.0084	0.0084	0.0084	0.0084	0.0084	0.0084	0.0084	0.0084	0.0084	
Beg Month Reserve Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Provision	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
Shared Assets Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: General Plant - Communications 10 Years
Asset ID: 170

	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
Beg Month CWIP Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Beg Month Plant Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Depreciation Accrual													
Accrual	-	-	-	-	-	-	-	-	-	-	-	-	-
Monthly Rate	0.0084	0.0084	0.0084	0.0084	0.0084	0.0084	0.0084	0.0084	0.0084	0.0084	0.0084	0.0084	
Beg Month Reserve Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Provision	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
Shared Assets Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: General Plant - Communications 17 Years
Asset ID: 180

	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
Beg Month CWIP Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Beg Month Plant Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Depreciation Accrual													
Accrual	-	-	-	-	-	-	-	-	-	-	-	-	-
Monthly Rate	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	
Beg Month Reserve Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Provision	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
Shared Assets Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: General Plant - Communications 17 Years
Asset ID: 180

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
Beg Month CWIP Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Beg Month Plant Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Depreciation Accrual													
Accrual	-	-	-	-	-	-	-	-	-	-	-	-	-
Monthly Rate	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	
Beg Month Reserve Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Provision	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
Shared Assets Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: General Plant - Communications 17 Years
Asset ID: 180

	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
Beg Month CWIP Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Beg Month Plant Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Depreciation Accrual													
Accrual	-	-	-	-	-	-	-	-	-	-	-	-	-
Monthly Rate	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	0.0058	
Beg Month Reserve Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Provision	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
Shared Assets Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: Total General Plant - Computer Hardware and Software

	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
Beg Month CWIP Balance	56,397	65,200	71,642	59,497	59,010	61,974	52,674	60,369	39,801	38,833	44,167	48,673	56,397
Expenditures	8,468	8,737	8,677	7,435	6,950	7,082	8,181	8,589	7,687	8,642	8,965	8,144	97,557
Expenditures - AFUDC	405	465	508	422	418	438	379	432	292	288	325	353	4,725
Total Expenditures	8,874	9,202	9,184	7,857	7,367	7,520	8,561	9,021	7,979	8,930	9,290	8,497	102,282
Additions	71	2,730	20,988	8,167	4,305	16,367	835	28,327	8,856	3,522	4,692	44,753	143,612
Additions - AFUDC	0	30	341	176	99	453	31	1,263	91	73	93	1,864	4,515
Total Additions	71	2,760	21,330	8,343	4,404	16,820	866	29,590	8,947	3,596	4,785	46,617	148,127
End Month CWIP	65,200	71,642	59,497	59,010	61,974	52,674	60,369	39,801	38,833	44,167	48,673	10,552	10,552
Interest Bearing CWIP	65,200	71,642	59,497	59,010	61,974	52,674	60,369	39,801	38,833	44,167	48,673	10,552	10,552
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	65,200	71,642	59,497	59,010	61,974	52,674	60,369	39,801	38,833	44,167	48,673	10,552	10,552
Beg Month Plant Balance	0	71	2,831	24,161	32,504	36,907	53,727	54,593	84,182	93,129	96,725	101,510	0
Additions	71	2,760	21,330	8,343	4,404	16,820	866	29,590	8,947	3,596	4,785	46,617	148,127
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	71	2,831	24,161	32,504	36,907	53,727	54,593	84,182	93,129	96,725	101,510	148,127	148,127
Depreciation Accrual Accrual Monthly Rate	0	1	39	352	468	530	776	788	1,200	1,343	1,393	1,462	8,354
Beg Month Reserve Balance	0	0	1	40	393	861	1,391	2,167	2,956	4,155	5,499	6,892	0
Provision	0	1	39	352	468	530	776	788	1,200	1,343	1,393	1,462	8,354
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	0	1	40	393	861	1,391	2,167	2,956	4,155	5,499	6,892	8,354	8,354

SoCalGas
Shared Assets Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: Total General Plant - Computer Hardware and Software

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
Beg Month CWIP Balance	10,552	21,069	32,623	34,188	44,297	52,314	57,337	68,473	77,058	83,346	86,579	92,518	10,552
Expenditures	10,412	11,925	12,131	12,355	12,434	11,925	12,120	11,924	11,461	10,673	9,231	8,873	135,465
Expenditures - AFUDC	105	165	237	247	309	356	388	455	506	542	558	593	4,462
Total Expenditures	10,517	12,090	12,368	12,602	12,743	12,282	12,508	12,380	11,968	11,216	9,789	9,467	139,927
Additions	0	533	10,559	2,414	4,667	6,974	1,342	3,704	5,558	7,832	3,745	85,423	132,749
Additions - AFUDC	0	3	244	79	59	284	29	92	122	151	105	3,108	4,276
Total Additions	0	536	10,803	2,493	4,726	7,258	1,371	3,795	5,680	7,983	3,850	88,531	137,026
End Month CWIP	21,069	32,623	34,188	44,297	52,314	57,337	68,473	77,058	83,346	86,579	92,518	13,454	13,454
Interest Bearing CWIP	21,069	32,623	34,188	44,297	52,314	57,337	68,473	77,058	83,346	86,579	92,518	13,454	13,454
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	21,069	32,623	34,188	44,297	52,314	57,337	68,473	77,058	83,346	86,579	92,518	13,454	13,454
Beg Month Plant Balance	148,127	148,127	148,663	159,466	161,959	166,685	173,943	175,315	179,110	184,790	192,772	196,622	148,127
Additions	0	536	10,803	2,493	4,726	7,258	1,371	3,795	5,680	7,983	3,850	88,531	137,026
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	148,127	148,663	159,466	161,959	166,685	173,943	175,315	179,110	184,790	192,772	196,622	285,153	285,153
Depreciation Accrual Accrual Monthly Rate	2,131	2,131	2,138	2,288	2,323	2,389	2,506	2,525	2,578	2,664	2,774	2,828	29,275
Beg Month Reserve Balance	8,354	10,485	12,615	14,754	17,042	19,365	21,754	24,260	26,785	29,363	32,027	34,801	8,354
Provision	2,131	2,131	2,138	2,288	2,323	2,389	2,506	2,525	2,578	2,664	2,774	2,828	29,275
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	10,485	12,615	14,754	17,042	19,365	21,754	24,260	26,785	29,363	32,027	34,801	37,629	37,629

SoCalGas
Shared Assets Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: Total General Plant - Computer Hardware and Software

	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
Beg Month CWIP Balance	13,454	30,223	47,090	54,589	63,939	77,711	78,700	92,850	107,084	116,542	99,580	20,106	13,454
Expenditures	16,639	16,639	16,655	14,816	14,580	14,348	13,646	13,648	13,649	13,159	9,941	269	157,989
Expenditures - AFUDC	133	236	339	379	436	519	523	610	697	753	640	124	5,388
Total Expenditures	16,772	16,874	16,994	15,195	15,016	14,867	14,169	14,257	14,346	13,912	10,581	392	163,376
Additions	0	0	9,345	5,599	1,203	13,251	0	0	4,728	29,961	87,034	15,559	166,681
Additions - AFUDC	2	7	151	247	40	628	18	23	160	913	3,021	574	5,785
Total Additions	2	7	9,495	5,846	1,243	13,879	18	23	4,888	30,874	90,055	16,133	172,465
End Month CWIP	30,223	47,090	54,589	63,939	77,711	78,700	92,850	107,084	116,542	99,580	20,106	4,365	4,365
Interest Bearing CWIP	30,223	47,090	54,589	63,939	77,711	78,700	92,850	107,084	116,542	99,580	20,106	4,365	4,365
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	30,223	47,090	54,589	63,939	77,711	78,700	92,850	107,084	116,542	99,580	20,106	4,365	4,365
Beg Month Plant Balance	285,153	285,155	285,162	294,658	300,504	301,747	315,626	315,645	315,668	320,556	351,430	441,485	285,153
Additions	2	7	9,495	5,846	1,243	13,879	18	23	4,888	30,874	90,055	16,133	172,465
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	285,155	285,162	294,658	300,504	301,747	315,626	315,645	315,668	320,556	351,430	441,485	457,618	457,618
Depreciation Accrual Accrual Monthly Rate	4,158	4,158	4,159	4,290	4,384	4,402	4,595	4,595	4,595	4,663	5,122	6,482	55,604
Beg Month Reserve Balance	37,629	41,788	45,946	50,105	54,395	58,779	63,181	67,776	72,371	76,966	81,629	86,751	37,629
Provision	4,158	4,158	4,159	4,290	4,384	4,402	4,595	4,595	4,595	4,663	5,122	6,482	55,604
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	41,788	45,946	50,105	54,395	58,779	63,181	67,776	72,371	76,966	81,629	86,751	93,233	93,233

SoCalGas
Shared Assets Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: General Plant - Computer Hardware
Asset ID: 200

	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
Beg Month CWIP Balance	11,553	12,177	12,805	5,706	5,805	6,337	1,034	4,421	7,699	2,529	6,506	9,349	11,553
Expenditures	545	545	551	130	492	648	3,370	3,371	3,714	3,947	3,948	3,564	24,824
Expenditures - AFUDC	79	83	87	39	40	45	18	41	64	30	57	74	657
Total Expenditures	624	628	639	169	533	692	3,388	3,412	3,777	3,977	4,005	3,639	25,481
Additions	0	0	7,599	70	0	5,768	0	133	8,856	0	1,150	9,422	32,998
Additions - AFUDC	0	0	139	0	0	228	0	2	91	0	12	95	566
Total Additions	0	0	7,737	70	0	5,996	0	135	8,947	0	1,162	9,516	33,563
End Month CWIP	12,177	12,805	5,706	5,805	6,337	1,034	4,421	7,699	2,529	6,506	9,349	3,471	3,471
Interest Bearing CWIP	12,177	12,805	5,706	5,805	6,337	1,034	4,421	7,699	2,529	6,506	9,349	3,471	3,471
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	12,177	12,805	5,706	5,805	6,337	1,034	4,421	7,699	2,529	6,506	9,349	3,471	3,471
Beg Month Plant Balance	0	0	0	7,737	7,807	7,807	13,804	13,804	13,938	22,885	22,885	24,047	0
Additions	0	0	7,737	70	0	5,996	0	135	8,947	0	1,162	9,516	33,563
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	0	0	7,737	7,807	7,807	13,804	13,804	13,938	22,885	22,885	24,047	33,563	33,563
Depreciation Accrual													
Accrual	-	-	-	124	125	125	222	222	224	368	368	386	2,165
Monthly Rate	0.0161	0.0161	0.0161	0.0161	0.0161	0.0161	0.0161	0.0161	0.0161	0.0161	0.0161	0.0161	
Beg Month Reserve Balance	0	0	0	0	124	250	375	597	819	1,043	1,411	1,779	0
Provision	0	0	0	124	125	125	222	222	224	368	368	386	2,165
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	0	0	0	124	250	375	597	819	1,043	1,411	1,779	2,165	2,165

SoCalGas
Shared Assets Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: General Plant - Computer Hardware
Asset ID: 200

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
Beg Month CWIP Balance	3,471	7,467	12,149	17,045	22,062	26,790	25,171	30,137	35,132	37,004	41,655	46,146	3,471
Expenditures	3,960	4,717	4,808	4,964	4,897	5,459	4,797	4,797	4,797	4,411	4,406	4,402	56,415
Expenditures - AFUDC	36	60	89	119	150	181	169	199	230	240	268	296	2,036
Total Expenditures	3,996	4,777	4,897	5,084	5,047	5,640	4,965	4,996	5,026	4,651	4,674	4,698	58,452
Additions	0	95	0	67	316	6,974	0	0	3,079	0	178	44,431	55,141
Additions - AFUDC	0	1	0	0	3	284	0	0	76	0	5	1,659	2,027
Total Additions	0	96	0	68	319	7,258	0	0	3,155	0	183	46,090	57,169
End Month CWIP	7,467	12,149	17,045	22,062	26,790	25,171	30,137	35,132	37,004	41,655	46,146	4,754	4,754
Interest Bearing CWIP	7,467	12,149	17,045	22,062	26,790	25,171	30,137	35,132	37,004	41,655	46,146	4,754	4,754
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	7,467	12,149	17,045	22,062	26,790	25,171	30,137	35,132	37,004	41,655	46,146	4,754	4,754
Beg Month Plant Balance	33,563	33,563	33,659	33,659	33,727	34,046	41,304	41,304	41,304	44,459	44,459	44,642	33,563
Additions	0	96	0	68	319	7,258	0	0	3,155	0	183	46,090	57,169
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	33,563	33,659	33,659	33,727	34,046	41,304	41,304	41,304	44,459	44,459	44,642	90,732	90,732
Depreciation Accrual													
Accrual	539	539	541	541	542	547	664	664	664	715	715	717	7,388
Monthly Rate	0.0161	0.0161	0.0161	0.0161	0.0161	0.0161	0.0161	0.0161	0.0161	0.0161	0.0161	0.0161	
Beg Month Reserve Balance	2,165	2,704	3,244	3,785	4,326	4,868	5,415	6,079	6,743	7,406	8,121	8,835	2,165
Provision	539	539	541	541	542	547	664	664	664	715	715	717	7,388
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	2,704	3,244	3,785	4,326	4,868	5,415	6,079	6,743	7,406	8,121	8,835	9,553	9,553

SoCalGas
Shared Assets Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: General Plant - Computer Hardware
Asset ID: 200

	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
Beg Month CWIP Balance	4,754	10,782	16,848	22,952	23,392	29,089	35,013	40,975	46,972	53,007	45,293	0	4,754
Expenditures	5,981	5,981	5,983	5,984	5,774	5,729	5,729	5,729	5,729	5,749	4,383	0	62,754
Expenditures - AFUDC	47	84	121	159	161	195	232	268	305	342	290	0	2,205
Total Expenditures	6,028	6,065	6,104	6,143	5,935	5,925	5,961	5,998	6,034	6,091	4,674	0	64,959
Additions	0	0	0	5,475	235	0	0	0	0	13,388	48,309	0	67,407
Additions - AFUDC	0	0	0	228	4	0	0	0	0	416	1,658	0	2,306
Total Additions	0	0	0	5,703	239	0	0	0	0	13,804	49,967	0	69,713
End Month CWIP	10,782	16,848	22,952	23,392	29,089	35,013	40,975	46,972	53,007	45,293	0	0	0
Interest Bearing CWIP	10,782	16,848	22,952	23,392	29,089	35,013	40,975	46,972	53,007	45,293	0	0	0
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	10,782	16,848	22,952	23,392	29,089	35,013	40,975	46,972	53,007	45,293	0	0	0
Beg Month Plant Balance	90,732	90,732	90,732	90,732	96,435	96,674	96,674	96,674	96,674	96,674	110,478	160,444	90,732
Additions	0	0	0	5,703	239	0	0	0	0	13,804	49,967	0	69,713
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	90,732	90,732	90,732	96,435	96,674	96,674	96,674	96,674	96,674	110,478	160,444	160,444	160,444
Depreciation Accrual													
Accrual	1,458	1,458	1,458	1,458	1,550	1,554	1,554	1,554	1,554	1,554	1,776	2,579	19,505
Monthly Rate	0.0161	0.0161	0.0161	0.0161	0.0161	0.0161	0.0161	0.0161	0.0161	0.0161	0.0161	0.0161	
Beg Month Reserve Balance	9,553	11,011	12,469	13,927	15,385	16,935	18,489	20,043	21,596	23,150	24,704	26,479	9,553
Provision	1,458	1,458	1,458	1,458	1,550	1,554	1,554	1,554	1,554	1,554	1,776	2,579	19,505
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	11,011	12,469	13,927	15,385	16,935	18,489	20,043	21,596	23,150	24,704	26,479	29,058	29,058

SoCalGas
Shared Assets Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: General Plant - Software 2-4 Yrs
Asset ID: 210

	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
Beg Month CWIP Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Beg Month Plant Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Depreciation Accrual													
Accrual	-	-	-	-	-	-	-	-	-	-	-	-	-
Monthly Rate	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	
Beg Month Reserve Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Provision	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
Shared Assets Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: General Plant - Software 2-4 Yrs
Asset ID: 210

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
Beg Month CWIP Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Beg Month Plant Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Depreciation Accrual													
Accrual	-	-	-	-	-	-	-	-	-	-	-	-	-
Monthly Rate	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	
Beg Month Reserve Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Provision	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
Shared Assets Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: General Plant - Software 2-4 Yrs
Asset ID: 210

	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
Beg Month CWIP Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Beg Month Plant Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Depreciation Accrual													
Accrual	-	-	-	-	-	-	-	-	-	-	-	-	-
Monthly Rate	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	
Beg Month Reserve Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Provision	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
Shared Assets Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset Key: 220

	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
Beg Month CWIP Balance	44,843	53,022	58,837	53,790	53,206	55,637	51,641	55,948	32,102	36,303	37,661	39,324	44,843
Expenditures	7,924	8,193	8,125	7,305	6,458	6,434	4,812	5,218	3,974	4,695	5,017	4,580	72,734
Expenditures - AFUDC	326	382	420	384	377	393	361	391	228	258	268	278	4,068
Total Expenditures	8,250	8,574	8,546	7,689	6,835	6,827	5,173	5,609	4,201	4,953	5,286	4,858	76,802
Additions	71	2,730	13,390	8,097	4,305	10,599	835	28,194	0	3,522	3,542	35,331	110,615
Additions - AFUDC	0	30	203	176	99	225	31	1,261	0	73	82	1,770	3,949
Total Additions	71	2,760	13,592	8,273	4,404	10,824	866	29,455	0	3,596	3,623	37,101	114,564
End Month CWIP	53,022	58,837	53,790	53,206	55,637	51,641	55,948	32,102	36,303	37,661	39,324	7,081	7,081
Interest Bearing CWIP	53,022	58,837	53,790	53,206	55,637	51,641	55,948	32,102	36,303	37,661	39,324	7,081	7,081
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	53,022	58,837	53,790	53,206	55,637	51,641	55,948	32,102	36,303	37,661	39,324	7,081	7,081
Beg Month Plant Balance	0	71	2,831	16,423	24,696	29,100	39,924	40,789	70,244	70,244	73,840	77,463	0
Additions	71	2,760	13,592	8,273	4,404	10,824	866	29,455	0	3,596	3,623	37,101	114,564
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	71	2,831	16,423	24,696	29,100	39,924	40,789	70,244	70,244	73,840	77,463	114,564	114,564
Depreciation Accrual													
Accrual	-	1	39	228	343	404	554	567	976	976	1,026	1,076	6,189
Monthly Rate	0.0139	0.0139	0.0139	0.0139	0.0139	0.0139	0.0139	0.0139	0.0139	0.0139	0.0139	0.0139	
Beg Month Reserve Balance	0	0	1	40	268	611	1,016	1,570	2,137	3,112	4,088	5,113	0
Provision	0	1	39	228	343	404	554	567	976	976	1,026	1,076	6,189
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	0	1	40	268	611	1,016	1,570	2,137	3,112	4,088	5,113	6,189	6,189

SoCalGas
Shared Assets Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset Key: 220

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
Beg Month CWIP Balance	7,081	13,602	20,475	17,142	22,235	25,524	32,166	38,337	41,925	46,342	44,924	46,372	7,081
Expenditures	6,452	7,208	7,323	7,390	7,537	6,466	7,323	7,128	6,665	6,262	4,825	4,471	79,050
Expenditures - AFUDC	69	105	148	127	159	176	219	256	277	303	290	297	2,426
Total Expenditures	6,521	7,313	7,471	7,518	7,696	6,642	7,542	7,384	6,941	6,565	5,115	4,769	81,476
Additions	0	437	10,559	2,346	4,351	0	1,342	3,704	2,479	7,832	3,567	40,992	77,608
Additions - AFUDC	0	3	244	79	56	0	29	92	46	151	100	1,449	2,249
Total Additions	0	440	10,803	2,425	4,407	0	1,371	3,795	2,525	7,983	3,667	42,440	79,857
End Month CWIP	13,602	20,475	17,142	22,235	25,524	32,166	38,337	41,925	46,342	44,924	46,372	8,700	8,700
Interest Bearing CWIP	13,602	20,475	17,142	22,235	25,524	32,166	38,337	41,925	46,342	44,924	46,372	8,700	8,700
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	13,602	20,475	17,142	22,235	25,524	32,166	38,337	41,925	46,342	44,924	46,372	8,700	8,700
Beg Month Plant Balance	114,564	114,564	115,004	125,807	128,232	132,639	132,639	134,010	137,806	140,331	148,313	151,980	114,564
Additions	0	440	10,803	2,425	4,407	0	1,371	3,795	2,525	7,983	3,667	42,440	79,857
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	114,564	115,004	125,807	128,232	132,639	132,639	134,010	137,806	140,331	148,313	151,980	194,421	194,421
Depreciation Accrual													
Accrual	1,591	1,591	1,597	1,747	1,781	1,842	1,842	1,861	1,914	1,949	2,060	2,111	21,887
Monthly Rate	0.0139	0.0139	0.0139	0.0139	0.0139	0.0139	0.0139	0.0139	0.0139	0.0139	0.0139	0.0139	
Beg Month Reserve Balance	6,189	7,780	9,372	10,969	12,716	14,497	16,339	18,182	20,043	21,957	23,906	25,966	6,189
Provision	1,591	1,591	1,597	1,747	1,781	1,842	1,842	1,861	1,914	1,949	2,060	2,111	21,887
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	7,780	9,372	10,969	12,716	14,497	16,339	18,182	20,043	21,957	23,906	25,966	28,077	28,077

SoCalGas
Shared Assets Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: General Plant - Software 5-8 Yrs
Asset Key: 220

	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
Beg Month CWIP Balance	8,700	19,441	30,243	31,637	40,547	48,623	43,686	51,875	60,112	63,536	54,287	20,106	8,700
Expenditures	10,658	10,658	10,672	8,832	8,806	8,619	7,916	7,918	7,920	7,411	5,558	269	95,235
Expenditures - AFUDC	86	152	218	221	275	324	291	342	392	411	349	124	3,183
Total Expenditures	10,743	10,809	10,890	9,052	9,081	8,943	8,208	8,260	8,311	7,822	5,907	392	98,418
Additions	0	0	9,345	124	968	13,251	0	0	4,728	16,574	38,725	15,559	99,274
Additions - AFUDC	2	7	151	19	37	628	18	23	160	497	1,363	574	3,479
Total Additions	2	7	9,495	143	1,005	13,879	18	23	4,888	17,070	40,088	16,133	102,753
End Month CWIP	19,441	30,243	31,637	40,547	48,623	43,686	51,875	60,112	63,536	54,287	20,106	4,365	4,365
Interest Bearing CWIP	19,441	30,243	31,637	40,547	48,623	43,686	51,875	60,112	63,536	54,287	20,106	4,365	4,365
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	19,441	30,243	31,637	40,547	48,623	43,686	51,875	60,112	63,536	54,287	20,106	4,365	4,365
Beg Month Plant Balance	194,421	194,423	194,430	203,926	204,069	205,073	218,953	218,971	218,994	223,882	240,952	281,040	194,421
Additions	2	7	9,495	143	1,005	13,879	18	23	4,888	17,070	40,088	16,133	102,753
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	194,423	194,430	203,926	204,069	205,073	218,953	218,971	218,994	223,882	240,952	281,040	297,174	297,174
Depreciation Accrual													
Accrual	2,700	2,700	2,700	2,832	2,834	2,848	3,041	3,041	3,042	3,109	3,347	3,903	36,099
Monthly Rate	0.0139	0.0139	0.0139	0.0139	0.0139	0.0139	0.0139	0.0139	0.0139	0.0139	0.0139	0.0139	
Beg Month Reserve Balance	28,077	30,777	33,477	36,178	39,010	41,844	44,692	47,733	50,775	53,816	56,926	60,272	28,077
Provision	2,700	2,700	2,700	2,832	2,834	2,848	3,041	3,041	3,042	3,109	3,347	3,903	36,099
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	30,777	33,477	36,178	39,010	41,844	44,692	47,733	50,775	53,816	56,926	60,272	64,176	64,176

SoCalGas
Shared Assets Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: General Plant - Software 9-12 Yrs
Asset ID: 230

	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
Beg Month CWIP Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Beg Month Plant Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Depreciation Accrual													
Accrual	-	-	-	-	-	-	-	-	-	-	-	-	-
Monthly Rate	0.0083	0.0083	0.0083	0.0083	0.0083	0.0083	0.0083	0.0083	0.0083	0.0083	0.0083	0.0083	
Beg Month Reserve Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Provision	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
Shared Assets Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: General Plant - Software 9-12 Yrs
Asset ID: 230

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
Beg Month CWIP Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Beg Month Plant Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Depreciation Accrual													
Accrual	-	-	-	-	-	-	-	-	-	-	-	-	-
Monthly Rate	0.0083	0.0083	0.0083	0.0083	0.0083	0.0083	0.0083	0.0083	0.0083	0.0083	0.0083	0.0083	
Beg Month Reserve Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Provision	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
Shared Assets Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: General Plant - Software 9-12 Yrs
Asset ID: 230

	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
Beg Month CWIP Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Beg Month Plant Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Depreciation Accrual													
Accrual	-	-	-	-	-	-	-	-	-	-	-	-	-
Monthly Rate	0.0083	0.0083	0.0083	0.0083	0.0083	0.0083	0.0083	0.0083	0.0083	0.0083	0.0083	0.0083	
Beg Month Reserve Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Provision	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
Shared Assets Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: General Plant - Software 15 Yrs
Asset ID: 235

	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
Beg Month CWIP Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Beg Month Plant Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Depreciation Accrual													
Accrual	-	-	-	-	-	-	-	-	-	-	-	-	-
Monthly Rate	0.0056	0.0056	0.0056	0.0056	0.0056	0.0056	0.0056	0.0056	0.0056	0.0056	0.0056	0.0056	
Beg Month Reserve Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Provision	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
Shared Assets Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: General Plant - Software 15 Yrs
Asset ID: 235

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
Beg Month CWIP Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Beg Month Plant Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Depreciation Accrual													
Accrual	-	-	-	-	-	-	-	-	-	-	-	-	-
Monthly Rate	0.0056	0.0056	0.0056	0.0056	0.0056	0.0056	0.0056	0.0056	0.0056	0.0056	0.0056	0.0056	
Beg Month Reserve Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Provision	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
Shared Assets Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: General Plant - Software 15 Yrs
Asset ID: 235

	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
Beg Month CWIP Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Beg Month Plant Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Depreciation Accrual													
Accrual	-	-	-	-	-	-	-	-	-	-	-	-	-
Monthly Rate	0.0056	0.0056	0.0056	0.0056	0.0056	0.0056	0.0056	0.0056	0.0056	0.0056	0.0056	0.0056	
Beg Month Reserve Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Provision	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
Shared Assets Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: General Plant - Software 20 Yrs
Asset ID: 240

	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017
Beg Month CWIP Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Beg Month Plant Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Depreciation Accrual													
Accrual	-	-	-	-	-	-	-	-	-	-	-	-	-
Monthly Rate	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
Beg Month Reserve Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Provision	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
Shared Assets Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: General Plant - Software 20 Yrs
Asset ID: 240

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	2018
Beg Month CWIP Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Beg Month Plant Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Depreciation Accrual													
Accrual	-	-	-	-	-	-	-	-	-	-	-	-	-
Monthly Rate	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
Beg Month Reserve Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Provision	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	0	0	0	0	0	0	0	0	0	0	0	0	0

SoCalGas
Shared Assets Calculation of Monthly CWIP, Plant and Accumulated Depreciation Balances
(Thousands of Dollars)

Asset Type: General Plant - Software 20 Yrs
Asset ID: 240

	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019
Beg Month CWIP Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditures - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions - AFUDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-interest Bearing CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month CWIP	0	0	0	0	0	0	0	0	0	0	0	0	0
Beg Month Plant Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Plant Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Depreciation Accrual													
Accrual	-	-	-	-	-	-	-	-	-	-	-	-	-
Monthly Rate	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
Beg Month Reserve Balance	0	0	0	0	0	0	0	0	0	0	0	0	0
Provision	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirements	0	0	0	0	0	0	0	0	0	0	0	0	0
Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
End Month Reserve Balance	0	0	0	0	0	0	0	0	0	0	0	0	0